DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Marine Corps, Air Force, and Space Force. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs.

Included in these accounts is funding for a 4.6 percent across-the-board pay raise for all pay grades, effective January 1, 2023. This pay raise is equal to the increase in the Employment Cost Index (ECI) for wages and salaries, for private industry workers as called for in law. Even with this modest increase, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than \$70,200 for enlisted personnel and more than \$127,100 for officers in FY 2023. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed service-members. These costs are included in the DOD discretionary total.

The following summary table reflects the FY 2022 annualized Continuing Resolution amounts, and, where appropriate, enacted amounts and the base FY 2023 military personnel appropriation request (includes amounts for Overseas Operations) and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. Total base FY 2023 military personnel requirements are \$173,883 million.

MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS 1

	Appropriation Enacted ² (\$ mil) With Accrual	Appropriation Request (\$ mil) With Accrual
Military Personnel, Army	47,736	50,305
Tricare accrual (permanent, indefinite authority)	2,623	2,694
Total, Military Personnel, Army	50,359	52,999
Military Personnel, Navy	34,211	36,629
Tricare accrual (permanent, indefinite authority)	1,884	1,986
Total, Military Personnel, Navy	36,095	38,615
Military Personnel, Marine Corps	14,713	15,330
Tricare accrual (permanent, indefinite authority)	993	1,027
Total, Military Personnel, Marine Corps	15,706	16,357
Military Personnel, Air Force ³	33,969	35,140
Tricare accrual (permanent, indefinite authority) ³	1,824	1,855
Total, Military Personnel, Air Force	35,793	36,995
Military Personnel, Space Force	-	1,117
Tircare accrual (permanent, indefinite authority)		49
Total, Military Personnel, Space Force		1,166
Reserve Personnel, Army	5,071	5.385
Tricare accrual (permanent, indefinite authority)	460	490
Total, Reserve Personnel, Army	5,531	5,875
Reserve Personnel, Navy	2,212	2,411
Tricare accrual (permanent, indefinite authority)	160	168
Total, Reserve Personnel, Navy	2,372	2,579
Reserve Personnel, Marine Corps	846	850
Tricare accrual (permanent, indefinite authority)	86	83

Tricare accrual (permanent, indefinite authority) 169 181 Total, Reserve Personnel, Air Force 2,379 2,701 National Guard Personnel, Army 8,859 9,325 Tricare accrual (permanent, indefinite authority) 822 874 Total, National Guard Personnel, Army 9,681 10,195 National Guard Personnel, Air Force 4,536 5,127 Tricare accrual (permanent, indefinite authority) 314 336 Total, National Guard Personnel, Air Force 4,850 5,463 Total, National Guard Personnel, Air Force 4,850 5,463 Total, National Guard Personnel, Air Force 4,850 5,463 Total, Permanent, Indefinite Authority 9,336 9,744	Total, Reserve Personnel, Marine Corps	931	933
National Guard Personnel, Army 8,859 9,325 Tricare accrual (permanent, indefinite authority) 822 874 Total, National Guard Personnel, Army 9,681 10,195 National Guard Personnel, Air Force 4,536 5,127 Tricare accrual (permanent, indefinite authority) 314 336 Total, National Guard Personnel, Air Force 4,850 5,463 Total, Appropriated Military Personnel Accounts 154,363 164,140 Total, Permanent, Indefinite Authority 9,336 9,744		, -	2,520 181
Tricare accrual (permanent, indefinite authority) 822 874 Total, National Guard Personnel, Army 9,681 10,195 National Guard Personnel, Air Force 4,536 5,127 Tricare accrual (permanent, indefinite authority) 314 336 Total, National Guard Personnel, Air Force 4,850 5,463 Total, Appropriated Military Personnel Accounts 154,363 164,140 Total, Permanent, Indefinite Authority 9,336 9,744	Total, Reserve Personnel, Air Force	2,379	2,701
National Guard Personnel, Air Force 4,536 5,127 Tricare accrual (permanent, indefinite authority) 314 336 Total, National Guard Personnel, Air Force 4,850 5,463 Total, Appropriated Military Personnel Accounts 154,363 164,140 Total, Permanent, Indefinite Authority 9,336 9,744		-,	9,325 874
Tricare accrual (permanent, indefinite authority) 314 336 Total, National Guard Personnel, Air Force 4,850 5,463 Total, Appropriated Military Personnel Accounts 154,363 164,14C Total, Permanent, Indefinite Authority 9,336 9,744	Total, National Guard Personnel, Army	9,681	10,199
Total, Appropriated Military Personnel Accounts 154,363 164,14C Total, Permanent, Indefinite Authority 9,336 9,744		,	5,127 336
Total, Permanent, Indefinite Authority	Total, National Guard Personnel, Air Force	4,850	5,463
		. ,	164,140 9,744
Total, Military Personnel	Total, Military Personnel	163,699	173,883

¹Totals may not add due to rounding.

ACTIVE FORCES

YEAR-END NUMBER

2021 actual 2022 est.1

2023 est

Defense total	1,348,479	1,332,439	1,328,300
Officers	236,061	236,611	236,100
Enlisted	1,099,378	1,082,825	1,079,354
Academy cadets and midshipmen	13,040	13,003	12,846
Army	486,490	476,000	473,000
Officers	93,443	93,329	92,647
Enlisted	388,564	378,201	375,857
Military Academy cadets	4,483	4,470	4,496
Navy	347,677	347,484	346,300
Officers	56,044	56,657	55,845
Enlisted	287,179	286,434	286,105
Naval Academy midshipmen	4,454	4,393	4,350
Marine Corps	179,678	177,249	177,000
Officers	21,701	21,668	21,750
Enlisted	157,977	155,581	155,250
Air Force	328,071	323,305	323,400
Officers	61,217	60,623	61,544
Enlisted	262,751	258,542	257,856
Air Force Academy cadets	4,103	4,140	4,000
Space Force	6,563	8,401	8,600
Officer	3,656	4,334	4,314
Enlisted	2,907	4,067	4,286

¹ The 2022 column reflects the projected end strength levels.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2021 actual	2022 est	2023 est.
Defense total	793,808	795,108	794,600
Trained inactive duty	647,446	648,853	648,744
Training pipeline	56,232	54,882	53,119
Full-time active duty	90,130	91,373	92,737
Army Reserve	184,358,	189,500	189,500
Trained inactive duty	154,808	160,791	162,372
Training pipeline	12,890	12,198	10,617
Full-time active duty	16,660	16,511	16,511
Navy Reserve	57,632	58,651	57,700
Trained inactive duty	45,883	46,821	46,383
Training pipeline	1,608	1,537	1,240

²A full-year FY 2022 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117–43), Further Extending Government Funding Act (Public Law 117–70), and Further Additional Extending Government Funding Act (Public Law 117–86). The amounts included for FY 2022 reflect the annualized level provided by the continuing resolution adjusted by any full year enactments in the above mentioned legislation.

³2022 Includes funding for Space Force.

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YEAR-END NUMBER—Continued

	2021 actual	2022 est. 1	2023 est.
Full-time active duty	10,141	10,293	10,077
Marine Corps Reserve	35,240	32,357	33,000
Trained inactive duty	29,677	26,388	27,170
Training pipeline	3,174	3,581	3,442
Full-time active duty	2,389	2,388	2,388
Air Force Reserve	70,570	70,300	70,000
Trained inactive duty	62,194	61,150	60,027
Training pipeline	3,173	3,147	3,687
Full-time active duty	5,203	6,003	6,286
Army National Guard	337,525	336,000	336,000
Trained inactive duty	276,530	274,184	274,795
Training pipeline	30,256	30,971	30,360
Full-time active duty	30,739	30,845	30,845
Air National Guard	108,483	108,300	108,400
Trained inactive duty	78,354	79,519	77,997
Training pipeline	5,131	3,448	3,773
Full-time active duty	24,998	25,333	26,630

 $^{^{1}}$ The 2022 column reflects the FY 2022 projected end strength levels.

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2021 actual	2022 est.	2023 est.
ROTC:			
Army	6,258	6,330	5,400
Navy	1,031	1,065	1,050
Air Force	2,188	2,473	2,220
Total	9,477	9,868	8,670
Marine Corps officer candidates	393	340	400
Total	393	340	400
Health Professions scholarship:			
Army	410	410	410
Navý	342	316	308
Air Force	446	426	421
Total	1,198	1,152	1,139

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$50,305,255,000, of which not to exceed \$1,732,515,000 shall remain available until September 30, 2024, for permanent change of station travel.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY PERSONNEL, ARMY

[For an additional amount for "Military Personnel, Army", \$128,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome by

the Department of Defense.] (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Identif	ication code 021–2010–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Pay and Allowances of Officers	15,062	15,036	15,938
0002	Pay and Allowances of Enlisted	28,741	28,860	30,096
0003	Pay and Allowances of Cadets	94	94	102
0004 0005	Subsistence of Enlisted Personnel Permanent change of station travel	2,153 1,592	2,221 1,644	2,157 1,733
0005	Other military personnel costs	298	280	279
0020	Undistributed		-399	
0700	Total Post skipsops	47.040	47.700	
0799	Total direct obligations	47,940 321	47,736 338	50,305 342
0001	Remindusable program activity			
0900	Total new obligations, unexpired accounts	48,261	48,074	50,647
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		1	1
1011	Unobligated balance transfer from other acct [097–0801]	113		
1070	Unabligated balance (total)	113		1
10/0	Unobligated balance (total)	113	1	1
1100	Appropriations, discretionary: Appropriation	47,575	47,736	50,305
1120	Appropriations transferred to other acct [021–2060]	-30		
1121	Appropriations transferred from other acct [057–3620]	32		
1121	Appropriations transferred from other acct [017-1506]	10		
1121	Appropriations transferred from other acct [057–3600]	72		
1121	Appropriations transferred from other acct [021–2020]	43		
1121	Appropriations transferred from other acct [017–1105]	126		
1160	Appropriation, discretionary (total)	47,828	47,736	50,305
1700 1701	Collected	153	338	342
1750	Spending auth from offsetting collections, disc (total)	153	338	342
1800 1900	Collected	168	48,074	E0 647
	Budget authority (total)	48,149 48,262	48,074	50,647 50,648
1330	Memorandum (non-add) entries:	40,202	40,073	30,046
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
2000	Unpaid obligations:	4 112	2 757	2 (20
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	4,113 48,261	3,757 48,074	2,639 50,647
3011	Obligations ("upward adjustments"), expired accounts	1,338	40,074	30,047
3020	Outlays (gross)	-48,395	-49,192	-50,280
3041	Recoveries of prior year unpaid obligations, expired	-1,560	<u></u>	
3050	Unpaid obligations, end of year Uncollected payments:	3,757	2,639	3,006
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-255	-346	-346
3070	Change in uncollected pymts, Fed sources, unexpired	-153	040	040
3071	Change in uncollected pymts, Fed sources, expired	62		
3090	Uncollected pymts, Fed sources, end of year	-346	-346	-346
	Memorandum (non-add) entries:			
3100	Obligated balance, start of yearObligated balance, end of year	3,858 3,411	3,411 2,293	2,293 2,660
			2,200	2,000
3200	-	-,		
	Budget authority and outlays, net:	-,,,		
3200	Budget authority and outlays, net: Discretionary:		48 074	50 647
	Budget authority and outlays, net:	47,981	48,074	50,647
3200	Budget authority and outlays, net: Discretionary: Budget authority, gross		48,074 45,435	50,647 47,880
3200 4000	Budget authority and outlays, net: Discretionary: Budget authority, gross	47,981		,
4000 4010 4011	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances	47,981 45,482 2,745	45,435 3,757	47,880 2,400
3200 4000 4010	Budget authority and outlays, net: Discretionary: Budget authority, gross: Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances: Outlays, gross (total) Offsets against gross budget authority and outlays:	47,981 45,482	45,435	47,880
4000 4010 4011 4020	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	47,981 45,482 2,745 48,227	45,435 3,757 49,192	47,880 2,400 50,280
4000 4010 4011 4020 4030	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources	47,981 45,482 2,745 48,227	45,435 3,757 49,192	47,880 2,400 50,280
4000 4010 4011 4020 4030 4033	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources	47,981 45,482 2,745 48,227 -20 -2	45,435 3,757 49,192 -338	47,880 2,400 50,280
4000 4010 4011 4020 4030	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total)	47,981 45,482 2,745 48,227	45,435 3,757 49,192	47,880 2,400 50,280
4000 4010 4011 4020 4030 4033	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	47,981 45,482 2,745 48,227 -20 -2	45,435 3,757 49,192 -338 	47,880 2,400 50,280 -342 -342
4000 4010 4011 4020 4033 4040	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total)	47,981 45,482 2,745 48,227 -20 -2 -22	45,435 3,757 49,192 -338	47,880 2,400 50,280
4000 4010 4011 4020 4030 4033 4040 4050	Budget authority and outlays, net: Discretionary: Budget authority, gross: Outlays, gross: Outlays from new discretionary authority. Outlays from discretionary balances. Outlays from discretionary balances. Outlays, gross (total). Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources. Non-Federal sources. Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	47,981 45,482 2,745 48,227 -20 -2 -22 -153	45,435 3,757 49,192 -338 	47,880 2,400 50,280 -342 -342

4070	Budget authority, net (discretionary)	47,828	47,736	50,305
4080	Outlays, net (discretionary)	48,205	48,854	49,938
	Mandatory:			
4090	Budget authority, gross	168		
	Outlays, gross:			
4100	Outlays from new mandatory authority	168		
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-168		
4180	Budget authority, net (total)	47,828	47,736	50,305
4190	Outlays, net (total)	48,205	48,854	49,938

Object Classification (in millions of dollars)

Identif	ication code 021–2010–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	7,420	7,356	7,847
11.7	Military personnel	26,775	26,711	27,742
11.9	Total personnel compensation	34,195	34,067	35,589
12.2	Military personnel benefits	7,936	8,088	8,778
12.2	Military personnel benefits	4,161	4,315	4,199
13.0	Benefits for former personnel	115	69	85
21.0	Travel and transportation of persons	291	340	308
22.0	Transportation of things	1,039	1,038	1,134
25.7	Operation and maintenance of equipment	8	9	9
26.0	Supplies and materials	135	150	148
42.0	Insurance claims and indemnities	57	56	53
43.0	Interest and dividends	3	3	2
92.0	Undistributed			
99.0	Direct obligations	47,940	47,736	50,305
99.0	Reimbursable obligations	321	338	342
99.9	Total new obligations, unexpired accounts	48,261	48,074	50,647

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identif	dentification code 021-1004-0-1-051		2022 est.	2023 est.
	Obligations by program activity:			
0001	Health care contribution - Officers	457	517	536
0002	Health care contribution - Enlisted	1,894	2,106	2,158
0900	Total new obligations, unexpired accounts (object class 12.2) $\ldots \ldots$	2,351	2,623	2,694
	Budgetary resources: Budget authority:			
1100	Appropriations, discretionary: Appropriation	2.351	2.623	2.694
1930	Total budgetary resources available	2,351	2,623	2,694
3010	Change in obligated balance: Unpaid obligations: New obligations, unexpired accounts	2,351 -2.351	2,623 -2.623	2,69 ⁴ -2,69 ⁴
4000	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority	2,351	2,623	2,69
4180	Budget authority, net (total)	2,351	2,623	2.69
4190	Outlays, net (total)	2,351	2,623	2.69

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$36,629,226,000, of which not to exceed \$916,500,000

shall remain available until September 30, 2024, for permanent change of station travel

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY PERSONNEL, NAVY

[For an additional amount for "Military Personnel, Navy", \$7,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome by the Department of Defense.] (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identif	ication code 017-1453-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Pay and allowances of officers	9,230	9,586	9,974
0002	Pay and allowances of enlisted personnel	22,454	23,439	24,091
0003	Pay and Allowances of Cadets	99	96	103
0004	Subsistence of enlisted personnel	1,333	1,362	1,439
0005	Permanent change of station travel	946	996	916
0006	Other Military Personnel Costs	123	117	107
0020	Undistributed		-1,384	
0799	<u> </u>	34,185	34,212	36,630
0801	Reimbursable program activity	426	448	456
0900	Total new obligations, unexpired accounts	34,611	34,660	37,086
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	
1011	Unobligated balance transfer from other acct [097-0801]	74		
	•			
1070	Unobligated balance (total)	75	1	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	34,113	34,211	36,629
1120	Appropriations transferred to other acct [017–1804]	-22		
1121	Appropriations transferred to other acct [017–1604]	27		
1121		12		
	Appropriations transferred from other acct [017–1405]			
1121	Appropriations transferred from other acct [017–1105]	20		
1160	Appropriation discretionary (total)	24 150	24 211	26 620
1100	Appropriation, discretionary (total)	34,150	34,211	36,629
1700	Spending authority from offsetting collections, discretionary:	010	440	450
1700	Collected	218	448	459
1701	Change in uncollected payments, Federal sources	20		
1750	Spending auth from offsetting collections, disc (total)	238	448	459
1730		230	440	433
1000	Spending authority from offsetting collections, mandatory:	100		
1800	Collected	196		
1900	Budget authority (total)	34,584	34,659	37,088
1930	Total budgetary resources available	34,659	34,660	37,088
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-47		
1941	Unexpired unobligated balance, end of year	1		2
	Change in obligated balance:			
2022	Unpaid obligations:	1 01=	1 000	
3000	Unpaid obligations, brought forward, Oct 1	1,917	1,992	1,711
3010	New obligations, unexpired accounts	34,611	34,660	37,086
3011	Obligations ("upward adjustments"), expired accounts	329		
3020	Outlays (gross)	-34,546	-34,941	-36,796
3041	Recoveries of prior year unpaid obligations, expired	-319		
3050	Unpaid obligations, end of year	1,992	1,711	2,001
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	_9	-20	-20
3070	Change in uncollected pymts, Fed sources, unexpired	-20		
3071	Change in uncollected pymts, Fed sources, expired	9		
3090	Uncollected pymts, Fed sources, end of year	-20	-20	-20
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,908	1,972	1,691
3200	Obligated balance, end of year	1,972	1,691	1,981
	Parlant authority and authorized			
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	34,388	34 650	27 000
4000		34,308	34,659	37,088
4011	Outlays, gross:	00 =0-	00011	0= 0=-
4010	Outlays from new discretionary authority	32,706	32,949	35,257
4011	Outlays from discretionary balances	1,644	1,992	1,539
4000	0.11			
4020	Outlays, gross (total)	34,350	34,941	36,796

234 Military Personnel—Continued Federal Funds—Continued

MILITARY PERSONNEL, NAVY—Continued Program and Financing—Continued

ldentif	Identification code 017-1453-0-1-051		2022 est.	2023 est.
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-225	-448	-459
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-225	-448	-459
4050	Change in uncollected pymts, Fed sources, unexpired	-20		
4052	Offsetting collections credited to expired accounts	7		
4060	Additional offsets against budget authority only (total)	-13		
4070	Budget authority, net (discretionary)	34,150	34,211	36,629
4080	Outlays, net (discretionary)	34,125	34,493	36,337
4090	Budget authority, gross	196		
4100	Outlays from new mandatory authority Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	196		
4120	Federal sources	-196		
4180	Budget authority, net (total)	34.150	34.211	36.629
4190	Outlays, net (total)	34,125	34,493	36,337

Object Classification (in millions of dollars)

Identif	ication code 017–1453–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	6,658	7,136	7,044
11.7	Military personnel	18,182	18,609	19,379
11.9	Total personnel compensation	24,840	25,745	26,423
12.2	Military personnel benefits	5,411	5,609	6,093
12.2	Military personnel benefits	2,903	3,188	3,141
13.0	Benefits for former personnel	52	49	39
21.0	Travel and transportation of persons	231	248	238
22.0	Transportation of things	611	626	563
25.3	Other goods and services from Federal sources	1		
25.7	Operation and maintenance of equipment	18	16	16
26.0	Supplies and materials	90	91	92
42.0	Insurance claims and indemnities	27	23	25
43.0	Interest and dividends	1	1	1
92.0	Undistributed		-1,384	
99.0	Direct obligations	34,185	34,212	36,631
99.0	Reimbursable obligations	426	448	455
99.9	Total new obligations, unexpired accounts	34,611	34,660	37,086

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identif	ication code 017–1000–0–1–051	2021 actual	2022 est.	2023 est.
0001 0002	Obligations by program activity: Health care contribution - Officers Health care contribution - Enlisted	274 1,399	308 1,576	329 1,657
0900	Total new obligations, unexpired accounts (object class 12.2) $\ldots \ldots$	1,673	1,884	1,986
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation	1,673	1.884	1,986
1930	Total budgetary resources available	1,673	1,884	1,986
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	1,673	1,884	1,986
3020	Outlays (gross)	-1,673	-1,884	-1,986
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	1,673	1,884	1,986
4010	Outlays from new discretionary authority	1,673	1,884	1,986
		1,673	1,884	1,986

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$15,330,068,000, of which not to exceed \$419,491,000 shall remain available until September 30, 2024, for permanent change of station travel.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY PERSONNEL, MARINE CORPS

[For an additional amount for "Military Personnel, Marine Corps", \$32,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome by the Department of Defense.] (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Identif	ication code 017–1105–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Pay and allowances of officers	3,307	3,385	3,570
0002	Pay and allowances of enlisted personnel	9,873	10,120	10,504
0004	Subsistence of enlisted personnel	744	771	784
0005	Permanent change of station travel	457	449	419
0006	Other military personnel costs	60	60	53
0020	Undistributed		-72	
0799	Takal disast ablications	14 441	14.713	15 220
0801		14,441 28	14,713	15,330
0001	Reimbursable program activity			30
0900	Total new obligations, unexpired accounts	14,469	14,742	15,360
	Budgetary resources:			
	Unobligated balance:			
1011	Unobligated balance transfer from other acct [097–0801]	22		
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	14,676	14,713	15,330
1120	Appropriations transferred to other acct [017–1106]	-18		
1120	Appropriations transferred to other acct [057–3500]	-29		
1120	Appropriations transferred to other acct [017–1804]	-24		
1120	Appropriations transferred to other acct [017–1453]	-20		
1120	Appropriations transferred to other acct [021–2010]	-126		
1120	Appropriations transferred to other acct [017–1108]	-8		
1121	Appropriations transferred from other acct [097–0105]	2		
1160	Appropriation, discretionary (total)	14,453	14,713	15,330
	Spending authority from offsetting collections, discretionary:	,	, -	.,
1700	Collected	24	29	30
1701	Change in uncollected payments, Federal sources	4		
1750	Spending auth from offsetting collections, disc (total)	28	29	30
1900	Budget authority (total)	14,481	14,742	15,360
	Total budgetary resources available	14,461	14,742	15,360
1330	Memorandum (non-add) entries:	14,505	14,742	13,300
1940	Unobligated balance expiring	-34		
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	931	939	1,030
3010	New obligations, unexpired accounts	14,469	14,742	15,360
3011	Obligations ("upward adjustments"), expired accounts	126		
3020	Outlays (gross)	-14,424	-14,651	-15,243
3041	Recoveries of prior year unpaid obligations, expired	-163		
3050	Unpaid obligations, end of year	939	1,030	1,147
	Uncollected payments:	_		
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-4	-4
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3071	Change in uncollected pymts, Fed sources, expired	5		
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
	Memorandum (non-add) entries:	•		·
3100	Obligated balance, start of year	926	935	1,026
	•			

1,027

905

2022 est.

2021 actual

2023 est.

3200	Obligated balance, end of year	935	1,026	1,143
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross Outlays, gross:	14,481	14,742	15,360
4010	Outlays from new discretionary authority	13,597	13,712	14,287
4011	Outlays from discretionary balances	827	939	956
4020	Outlays, gross (total)	14,424	14,651	15,243
4030	Federal sources	-19	-29	-30
4033	Non-Federal sources	-10		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-29	-29	-30
4050	Change in uncollected pymts, Fed sources, unexpired	-4		
4052	Offsetting collections credited to expired accounts	5		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	14,453	14,713	15,330
4080	Outlays, net (discretionary)	14,395	14,622	15,213
4180	Budget authority, net (total)	14,453	14,713	15,330
4190	Outlays, net (total)	14,395	14,622	15,213

Object Classification (in millions of dollars)

Identif	ication code 017–1105–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	2,143	2,202	2,320
11.7	Military personnel	8,280	8,277	8,496
11.9	Total personnel compensation	10,423	10,479	10,816
12.2	Military personnel benefits	2,475	2,534	2,736
12.2	Military personnel benefits	1,054	1,179	1,321
13.0	Benefits for former personnel	40	40	31
21.0	Travel and transportation of persons	225	225	209
22.0	Transportation of things	208	209	199
25.7	Operation and maintenance of equipment	1	16	3
26.0	Supplies and materials		88	
42.0	Insurance claims and indemnities	15	15	15
92.0	Undistributed			
99.0	Direct obligations	14,441	14,713	15,330
99.0	Reimbursable obligations	28	29	30
99.9	Total new obligations, unexpired accounts	14,469	14,742	15,360

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identif	ication code 017–1001–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Health care contribution - Officers	107	121	127
0002	Health care contribution - Enlisted	798	873	900
0900	Total new obligations, unexpired accounts (object class 12.2) $\ldots \ldots$	905	994	1,027
	Budgetary resources:			
	Budget authority: Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation	905	994	1.027
1930	Total budgetary resources available	905	994	1,027
1330	Total budgetaly resources available	303	334	1,027
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	905	994	1,027
3020	Outlays (gross)	-905	-994	-1,027
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	905	994	1,027
4010	Outlays from new discretionary authority	905	994	1,027
	Budget authority, net (total)	905	994	1.027

MILITARY PERSONNEL, AIR FORCE

4190 Outlays, net (total)

Identification code 057-3500-0-1-051

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$35,140,287,000, of which not to exceed \$1,114,452,000 shall remain available until September 30, 2024, for permanent change of station travel.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY PERSONNEL, AIR FORCE

[For an additional amount for "Military Personnel, Air Force", \$145,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome by the Department of Defense.] (Additional Afghanistan Supplemental Appropriations Act, 2022.)

identif	ication code U5/-35UU-U-1-U51	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Pay and allowances of officers	10,763	11,203	11,111
0002	Pay and allowances of enlisted	20,470	21,158	21,227
0003	Pay and allowances of cadets	91	88	90
0004	Subsistence of enlisted personnel	1,386	1,447	1,477
0005	Permanent Change of Station Travel	1,185	1,206	1,114
0006	Other Military Personnel Costs	130	118	121
0020	Undistributed		-1,252	
0020	Undistributed			
0799	Total direct obligations	34,025	33,968	35,140
0801	Reimbursable program activity	443	457	481
0900	Total new obligations, unexpired accounts	34,468	34,425	35,621
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1			1
1011	Unobligated balance transfer from other acct [097-0801]	162		
	g			
1070	Unobligated balance (total)	162		1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	33.796	33.969	35,140
1121	Appropriations transferred from other acct [057–3020]	107		
1121	Appropriations transferred from other acct [057–3010]	27		
1121	Appropriations transferred from other acct [017–1105]	29		
1121	Appropriations transferred from other acct [017-1103]			
1160	Appropriation, discretionary (total)	33,959	33,969	35,140
	Spending authority from offsetting collections, discretionary:	,	,	,
1700	Collected	143	457	480
1701	Change in uncollected payments, Federal sources	100		
1/01	Change in unconected payments, rederal sources			
1750	Spending auth from offsetting collections, disc (total)	243	457	480
1750	Spending authority from offsetting collections, mandatory:	240	437	400
1800	Collected	200		
1900	Budget authority (total)	34,402	34,426	25 620
				35,620
1930	Total budgetary resources available	34,564	34,426	35,621
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-96		
1941	Unexpired unobligated balance, end of year		1	
	Observe in additional delication			
	Change in obligated balance: Unpaid obligations:			
2000	. •	2 715	2 227	2 271
3000	Unpaid obligations, brought forward, Oct 1	2,715	3,237	2,371
3010	New obligations, unexpired accounts	34,468	34,425	35,621
3011	Obligations ("upward adjustments"), expired accounts	9		
3020	Outlays (gross)	-33,805	-35,291	-35,363
3041	Recoveries of prior year unpaid obligations, expired	-150		
0050		0.00=		
3050	Unpaid obligations, end of year	3,237	2,371	2,629
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-280	-184	-184
3070	Change in uncollected pymts, Fed sources, unexpired	-100		

236 Military Personnel—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

MILITARY PERSONNEL, AIR FORCE—Continued Program and Financing—Continued

Identif	fication code 057-3500-0-1-051	2021 actual	2022 est.	2023 est.
3071	Change in uncollected pymts, Fed sources, expired	196		
3090	Uncollected pymts, Fed sources, end of year	-184	-184	-184
3100	Obligated balance, start of year	2,435	3,053	2.187
3200	Obligated balance, end of year	3,053	2,187	2,445
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	34,202	34,426	35,620
4000	Outlays, gross:	34,202	34,420	33,020
4010	Outlays from new discretionary authority	31,978	32,054	33,160
4011	Outlays from discretionary balances	1,627	3,237	2,203
4020	Outlays, gross (total)	33,605	35,291	35,363
	Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from: Federal sources	-284	-457	-480
4030	Non-Federal sources	-264 -14	-437	-400
4033	Non-rederal sources	-14		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-298	-457	-480
4050	Change in uncollected pymts, Fed sources, unexpired	-100		
4052	Offsetting collections credited to expired accounts	155		
4060	Additional offsets against budget authority only (total)	55		
4070	Budget authority, net (discretionary)	33,959	33,969	35.140
4080	Outlays, net (discretionary)	33,307	34,834	34,883
	Mandatory:	00,007	0.,00.	0.,000
4090	Budget authority, gross	200		
	Outlays, gross:			
4100	Outlays from new mandatory authority	200		
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-200		
4180	Budget authority, net (total)	33,959	33,969	35,140
4190	Outlays, net (total)	33,307	34,834	34,883

Object Classification (in millions of dollars)

Identif	ication code 057–3500–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	5,901	6,153	6,155
11.7	Military personnel	18,777	18,934	19,314
11.9	Total personnel compensation	24,678	25,087	25,469
12.2	Military personnel benefits	5,558	5,778	5,962
12.2	Military personnel benefits	2,602	3,203	2,555
13.0	Benefits for former personnel	40	26	28
21.0	Travel and transportation of persons	165	254	197
22.0	Transportation of things	844	748	788
25.7	Operation and maintenance of equipment	41	27	42
26.0	Supplies and materials	72	73	75
42.0	Insurance claims and indemnities	23	22	23
43.0	Interest and dividends	2	2	2
92.0	Undistributed		-1,252	
99.0	Direct obligations	34,025	33,968	35,141
99.0	Reimbursable obligations	443	457	480
99.9	Total new obligations, unexpired accounts	34,468	34,425	35,621

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	ication code 057–1007–0–1–051	2021 actual	2022 est.	2023 est.
0001 0002	Obligations by program activity: Health care contribution - Officers Health care contribution - Enlisted	319 1,304	356 1,468	354 1,501
0900	Total new obligations, unexpired accounts (object class 12.2) $\ldots \ldots$	1,623	1,824	1,855

	1,623 1,623	1,824 1,824	1,855 1,855
<u> </u>		<u> </u>	
Change in obligated balance:			
	1 623	1 824	1.855
Outlays (gross)	-1,623	-1,824	-1,855
Budget authority and outlays, net: Discretionary:			
Budget authority, gross	1,623	1,824	1,855
Outlays from new discretionary authority	1.623	1.824	1.855
	1,623	1,824	1,855
	1,623	1,824	1,855
	Budget authority: Appropriations, discretionary: Appropriations, discretionary: Appropriation Total budgetary resources available Change in obligated balance: Unpaid obligations: New obligations, unexpired accounts Outlays (gross) Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays from new discretionary authority Budget authority, net (total)	Budget authority: Appropriations, discretionary: Appropriations, discretionary: Appropriation	Budget authority: Appropriations, discretionary: Appropriations, discretionary: Appropriations, discretionary: Appropriation

MILITARY PERSONNEL, SPACE FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Space Force on active duty, cadets; for members of the Reserve Officers Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$1,117,361,000, of which not to exceed \$32,976,000 shall remain available until September 30, 2024, for permanent change of station travel.

Program and Financing (in millions of dollars)

Identif	ication code 057-3510-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Pay and Allowances of Officers			715
0002	Pay and Allowances of Enlisted			348
0004	Subsistence of Enlisted Personnel			20
0005	Permanent Change of Station Travel			33
0006	Other Military Personnel Costs			1
0900	Total new obligations, unexpired accounts			1,117
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			1,117
1930	Total budgetary resources available			1,117
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts			1,117
3020	Outlays (gross)			-1,039
3050	Unpaid obligations, end of year			78
	Memorandum (non-add) entries:			
3200	Obligated balance, end of year			78
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			1,117
	Outlays, gross:			
4010	Outlays from new discretionary authority			1,039
4180	Budget authority, net (total)			1,117
				1,039

Object Classification (in millions of dollars)

Identifi	Identification code 057–3510–0–1–051 2021 actual 2022 est. Direct obligations:		2022 est.	2023 est.
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing			212
11.7	Military personnel			604
11.9	Total personnel compensation			816
12.2	Military personnel benefits			208
12.2	Military personnel benefits			62
21.0	Travel and transportation of persons			5
22.0	Transportation of things			23

25.7 26.0 42.0	Operation and maintenance of equipment	 	1 1 1
99.9	Total new obligations, unexpired accounts	 	1,117

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, SPACE FORCE

Program and Financing (in millions of dollars)

Identif	ication code 057–1010–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Healthcare Contributions - Officers			25
0002	Heathcare Contributions - Enlisted			24
0900	Total new obligations, unexpired accounts (object class 12.2) $\ldots \ldots$			49
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation			49
1930	Total budgetary resources available			49
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts			49
3020	Outlays (gross)			-49
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross			49
	Outlays, gross:			
4010	Outlays from new discretionary authority			49
4180	Budget authority, net (total)			49
4190	Outlays, net (total)			49

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 7038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$5,384,686,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	fication code 021–2070–0–1–051	2021 actual	2022 est.	2023 est.
0001 0020	Obligations by program activity: Reserve component training and support Undistributed	5,066	5,230 -159	5,385
0799 0801	Total direct obligations	5,066 32	5,071 43	5,385 43
0900	Total new obligations, unexpired accounts	5,098	5,114	5,428
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	5,071	5,230	5,38
1100	Appropriation		-159	
1120	Appropriations transferred to other acct [097–0105]	-2		
1120	Appropriations transferred to other acct [057–3400]	-6		
1121	Appropriations transferred from other acct [097-0100]	2		
1121	Appropriations transferred from other acct [097–0105]	6		
1160	Appropriation, discretionary (total)	5,071	5,071	5,385
1700	Collected	24	43	43

1701	Change in uncollected payments, Federal sources	8		
1750				
1750 1900	Spending auth from offsetting collections, disc (total)	32	43	43
	Budget authority (total)	5,103 5,103	5,114 5,114	5,428 5,428
1930	Memorandum (non-add) entries:	3,103	3,114	3,420
1940	Unobligated balance expiring	-5		
	Change in obligated balance:			
2000	Unpaid obligations:	500	410	201
3000	Unpaid obligations, brought forward, Oct 1	508	418	381
3010	New obligations, unexpired accounts	5,098	5,114	5,428
3011	Obligations ("upward adjustments"), expired accounts	283	-5.151	E 270
3020 3041	Outlays (gross)	-5,100	-, -	-5,379
3041	Recoveries of prior year unpaid obligations, expired		<u></u>	
3050	Unpaid obligations, end of year Uncollected payments:	418	381	430
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-18	-18
3070	Change in uncollected pymts, Fed sources, unexpired	-8		
3071	Change in uncollected pymts, Fed sources, expired	12		
3090	Uncollected pymts, Fed sources, end of year	-18	-18	-18
3100	Obligated balance, start of year	486	400	363
3200	Obligated balance, end of year	400	363	412
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	5,103	5,114	5,428
4010	Outlays from new discretionary authority	4,885	4,733	5.024
4011	Outlays from discretionary balances	215	418	355
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	5,100	5,151	5,379
4030	Offsetting collections (collected) from: Federal sources			-43
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-30	-43	-43
4050	Change in uncollected pymts, Fed sources, unexpired	-8		
4052	Offsetting collections credited to expired accounts	6		
4060	Additional offsets against budget authority only (total)	-2		
4070	Budget authority, net (discretionary)	5,071	5,071	5,385
4080	Outlays, net (discretionary)	5,070	5,108	5,336
4180	Budget authority, net (total)	5,071	5,071	5,385
4190	Outlays, net (total)	5,070	5,108	5,336

Object Classification (in millions of dollars)

Identifi	cation code 021–2070–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	533	585	577
11.7	Military personnel	2,855	2,988	3,029
11.9	Total personnel compensation	3,388	3,573	3,606
12.2	Military personnel benefits	840	824	894
12.2	Military personnel benefits	515	518	580
21.0	Travel and transportation of persons	271	274	264
26.0	Supplies and materials	39	40	41
42.0	Insurance claims and indemnities	13	1	
92.0	Undistributed		-159	
99.0	Direct obligations	5,066	5,071	5,385
99.0	Reimbursable obligations	32	43	43
99.9	Total new obligations, unexpired accounts	5,098	5,114	5,428

$\begin{tabular}{ll} Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, \\ Army \\ \end{tabular}$

Identif	Identification code 021–1005–0–1–051		2022 est.	2023 est.
0001	Obligations by program activity: Health care contribution - Reserve component	418	460	490
0900	Total new obligations, unexpired accounts (object class 12.2)	418	460	490

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$\label{eq:medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel,} \\ Army—Continued$

Program and Financing—Continued

Identif	ication code 021–1005–0–1–051	2021 actual	2022 est.	2023 est.
	Budgetary resources:			
	Budget authority:			
1100	Appropriations, discretionary:	418	460	490
	Appropriation			
1930	Total budgetary resources available	418	460	490
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	418	460	490
3020	Outlays (gross)	-418	-460	-490
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	418	460	490
4010	Outlays from new discretionary authority	418	460	490
4180	Budget authority, net (total)	418	460	490
4190	Outlays, net (total)	418	460	490

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,410,777,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

2022 est.

2021 actual

2023 est.

Identification code 017-1405-0-1-051

0001 0020	Obligations by program activity: Reserve Component Training and Support Undistributed	2,184	2,317 —105	2,411
0799 0801	Total direct obligations	2,184 28	2,212 39	2,411 40
0900	Total new obligations, unexpired accounts	2,212	2,251	2,451
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriation	2,212	2,317	2,411
1100	Appropriation		-105	
1120	Appropriations transferred to other acct [017–1804]	-15		
1120 1121	Appropriations transferred to other acct [017–1453]	-12		
1121	Appropriations transferred from other acct [097–0105]	4 2		
1121	Appropriations transferred from other acct [097-0100]			
1160	Appropriation, discretionary (total)	2,191	2,212	2,411
1700	Collected	16	39	40
1701	Change in uncollected payments, Federal sources	15		
1750	Spending auth from offsetting collections, disc (total)	31	39	40
1900	Budget authority (total)	2.222		
1930	Total budgetary resources available	2,222	2,251	2.451
	Memorandum (non-add) entries:	-,	-,	-,
1940	Unobligated balance expiring	-10		
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	137	145	142
3010	New obligations, unexpired accounts	2,212	2,251	2,451
3011	Obligations ("upward adjustments"), expired accounts	46		
3020	Outlays (gross)	-2,202	-2,254	-2,428

3041	Recoveries of prior year unpaid obligations, expired	-48		
3050	Unpaid obligations, end of year	145	142	165
3060	Uncollected payments:	-26	-22	-22
3070	Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired	-26 -15	-22	-22
3071	Change in uncollected pymts, Fed sources, expired	19		
2000	Harden of Edward of Co.			
3090	Uncollected pymts, Fed sources, end of year	-22	-22	-22
3100	Obligated balance, start of year	111	123	120
3200	Obligated balance, end of year	123	120	143
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	2,222	2,251	2,451
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,081	2,116	2,304
4011	Outlays from discretionary balances	121	138	124
4020	Outlays, gross (total)	2,202	2,254	2,428
	Offsets against gross budget authority and outlays:	_,	-,	-,
	Offsetting collections (collected) from:			
4030	Federal sources	-34	-39	-40
4033	Non-Federal sources			
4040	Offsets against gross budget authority and outlays (total)	-41	-39	-40
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-15		
4052	Offsetting collections credited to expired accounts	25		
4060	Additional offsets against budget authority only (total)	10		
4070	Budget authority, net (discretionary)	2,191	2,212	2,411
4080	Outlays, net (discretionary)	2,161	2,215	2,388
4180	Budget authority, net (total)	2,191	2,212	2,411
4190	Outlays, net (total)	2,161	2,215	2,388

Object Classification (in millions of dollars)

Identi	ntification code 017-1405-0-1-051		2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	299	302	327
11.7	Military personnel	1,207	1,297	1,339
11.9	Total personnel compensation	1,506	1,599	1,666
12.2	Military personnel benefits	336	342	357
12.2	Military personnel benefits	172	140	144
21.0	Travel and transportation of persons	145	208	215
22.0	Transportation of things	19	19	20
26.0	Supplies and materials	6	9	9
92.0	Undistributed		-105	
99.0	Direct obligations	2,184	2,212	2,411
99.0	Reimbursable obligations	28	39	40
99.9	Total new obligations, unexpired accounts	2,212	2,251	2,451

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy

Identif	ication code 017–1002–0–1–051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Health care contribution - Reserve component	146	160	168
0900	Total new obligations, unexpired accounts (object class 12.2)	146	160	168
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriation	146	160	168
1930	Total budgetary resources available	146	160	168
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	146	160	168
3020	Outlays (gross)	-146	-160	-168

	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	146	160	168
	Outlays, gross:			
4010	Outlays from new discretionary authority	146	160	168
4180	Budget authority, net (total)	146	160	168
4190	Outlays, net (total)	146	160	168

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$849,942,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

	fication code 017–1108–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Reserve component training and support	786	882	850
0020	Undistributed		-36	
0799	Total direct obligations	786	846	850
0801	Reimbursable program activity	10	11	16
0900	Total new obligations, unexpired accounts	796	857	866
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	846	846	850
1120	Appropriations transferred to other acct [017–1106]	-10		
1120	Appropriations transferred to other acct [017–1804]	-8		
1120	Appropriations transferred to other acct [097–0130]	-31		
1120	Appropriations transferred to other acct [021–2020]	-19		
1121	Appropriations transferred from other acct [097-0100]	1		
1121	Appropriations transferred from other acct [017–1105]	8		
1160	Appropriation, discretionary (total)	787	846	850
	Spending authority from offsetting collections, discretionary:			
1700	Collected	10	11	16
1900	Budget authority (total)	797	857	866
1930	Total budgetary resources available	797	857	866
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	53	44	49
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	53 796	44 857	49 866
		796 15		
3010	New obligations, unexpired accounts	796 15 –794	857	866
3010 3011	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	796 15	857	866
3010 3011 3020	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross)	796 15 –794	857 852	866 861
3010 3011 3020 3041	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired	796 15 -794 -26	857 852	-861
3010 3011 3020 3041	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year	796 15 -794 -26	857 852	-861
3010 3011 3020 3041 3050	New obligations, unexpired accounts	796 15 -794 -26 -44	857 852 49	-861 861
3010 3011 3020 3041 3050 3060	New obligations, unexpired accounts	796 15 -794 -26 -44	857 852 49	866
3010 3011 3020 3041 3050 3060 3071 3100	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected payments: Uncollected payments, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, expired Memorandum (non-add) entries: Obligated balance, start of year	796 15 -794 -26 44 -2 2	857 852 49	866
3010 3011 3020 3041 3050 3060 3071	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, expired Memorandum (non-add) entries:	796 15 -794 -26 -44 -2 2	857 -852 	866 —861 ———————————————————————————————
3010 3011 3020 3041 3050 3060 3071 3100	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, expired Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year	796 15 -794 -26 44 -2 2	857 852 49	866 -861 -54
3010 3011 3020 3041 3050 3060 3071 3100 3200	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, expired Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary:	796 15 -794 -26 44 -2 2 2 51 44	857 -852 	
3010 3011 3020 3041 3050 3060 3071 3100	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, expired Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross	796 15 -794 -26 44 -2 2	857 852 49	
3010 3011 3020 3041 3050 3060 3071 3100 3200 4000	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, expired Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross:	796 15 -794 -26 44 -2 2 2 51 44	857 852 	
3010 3011 3020 3041 3050 3060 3071 3100 3200 4000 4010	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymits, Fed sources, brought forward, Oct 1 Change in uncollected pymits, Fed sources, expired Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays, gross: Outlays from new discretionary authority	796 15 -794 -26 44 -2 2 2 51 44 797 758	857 -852 	
3010 3011 3020 3041 3050 3060 3071 3100 3200 4000	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, expired Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross:	796 15 -794 -26 44 -2 2 2 51 44	857 852 	

4030	Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources	-12	11	-16
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-12	-11	-16
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	787	846	850
4080	Outlays, net (discretionary)	782	841	845
4180	Budget authority, net (total)	787	846	850
4190	Outlays, net (total)	782	841	845

Object Classification (in millions of dollars)

Identi	fication code 017-1108-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	85	91	93
11.7	Military personnel	458	506	485
11.9	Total personnel compensation	543	597	578
12.2	Military personnel benefits	122	127	125
12.2	Military personnel benefits	50	63	71
21.0	Travel and transportation of persons	52	75	53
22.0	Transportation of things	7	7	7
26.0	Supplies and materials	11	12	15
41.0	Grants, subsidies, and contributions	1	1	1
92.0	Undistributed		-36	
99.0	Direct obligations	786	846	850
99.0	Reimbursable obligations	10	11	16
99.9	Total new obligations, unexpired accounts	796	857	866

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, ${\sf Marine\ Corps}$

Program and Financing (in millions of dollars)

Identif	ication code 017–1003–0–1–051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity:	00	86	83
0001	Health care contribution - Reserve component	82		
0900	Total new obligations, unexpired accounts (object class 12.2)	82	86	83
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriation	82	86	83
1930	Total budgetary resources available	82	86	83
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	82	86	83
3020	Outlays (gross)	-82	-86	-83
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	82	86	83
4010	Outlays from new discretionary authority	82	86	83
4180	Budget authority, net (total)	82	86	83
4190	Outlays, net (total)	82	86	83

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 9038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,519,878,000.

Military Personnel—Continued Federal Funds—Continued 240 THE BUDGET FOR FISCAL YEAR 2023

RESERVE PERSONNEL, AIR FORCE—Continued

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 057–3700–0–1–051	2021 actual	2022 est.	2023 est.
0001 0020	Obligations by program activity: Reserve component training and support Undistributed	2,198	2,386 -176	2,520
0799 0801	Total direct obligations	2,198 10	2,210 12	2,520 12
0900	Total new obligations, unexpired accounts	2,208	2,222	2,532
	Budgetary resources: Budget authority:			
1100	Appropriations, discretionary: Appropriation	2,210	2,386	2,52
1100	Appropriation	2,210	2,360 -176	2,32
1121	Appropriation	2	-170	
1121	Appropriations transferred from other acct [097–0100]	3		
1121	Appropriations transferred from other acct [007 0100]			
1160	Appropriation, discretionary (total)	2,215	2,210	2,52
1700	Collected	11	12	1
1900	Budget authority (total)	2,226	2,222	2,53
1930	Total budgetary resources available	2,226	2,222	2,53
1940	Memorandum (non-add) entries: Unobligated balance expiring	-18		
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	311	308	17
3010	New obligations, unexpired accounts	2,208	2,222	2,53
3011	Obligations ("upward adjustments"), expired accounts	59		
3020	Outlays (gross)	-2,176	-2,355	-2,49
3041	Recoveries of prior year unpaid obligations, expired	-94		
3050	Unpaid obligations, end of year	308	175	21
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1		-1	
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-
3100	Obligated balance, start of year	310	307	17
3200	Obligated balance, end of year	307	174	21
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	2,226	2,222	2,53
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	1,998 178	2,047 308	2,33 16
4020	Outlays, gross (total)	2,176	2,355	2,49
4030 4033	Offsetting collections (collected) from: Federal sources Non-Federal sources	-11 -6	-12	-1
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-17	-12	-1
4052	Offsetting collections credited to expired accounts	6		
4060	Additional offsets against budget authority only (total)	6	<u></u>	
4070	Budget authority, net (discretionary)	2,215	2,210	2,52
4080	Outlays, net (discretionary)	2,159	2,343	2,48
4180	Budget authority, net (total)	2,215	2,210	2,52
4190	Outlays, net (total)	2,159	2,343	2,48

Object Classification (in millions of dollars)

Identific	cation code 057-3700-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	229	269	282
11.7	Military personnel	1,301	1,388	1,497
11.9	Total personnel compensation	1,530	1,657	1,779
12.2	Military personnel benefits	308	328	339
12.2	Military personnel benefits	139	165	167

21.0 22.0 26.0	Travel and transportation of persons	192 10	203 15 16	204 8 16
41.0 42.0 92.0	Supplies and materials Grants, subsidies, and contributions Insurance claims and indemnities Undistributed	1	2	1 6
99.0 99.0	Direct obligations	2,197	2,210	2,520
99.9	Total new obligations, unexpired accounts	2,208	2,222	2,532

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identif	ication code 057–1008–0–1–051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Health care contribution - Reserve component	150	169	181
0900	Total new obligations, unexpired accounts (object class 12.2) $\ldots \ldots$	150	169	181
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriation	150	169	181
1930	Total budgetary resources available	150	169	181
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	150	169	181
3020	Outlays (gross)	-150	-169	-181
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	150	169	181
4010	Outlays from new discretionary authority	150	169	181
4180	Budget authority, net (total)	150	169	181
4190	Outlays, net (total)	150	169	181

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$9,324,813,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 021–2060–0–1–051	2021 actual	2022 est.	2023 est.
0001 0020	Obligations by program activity: Reserve Component Training and Support Undistributed	9,329	9,051 -192	9,325
0799	Total direct obligations	9,329	8,859	9,325
0801	Reimbursable program activity	2,654	51	1,550
0900	Total new obligations, unexpired accounts	11,983	8,910	10,875
	Budgetary resources: Budget authority:			
1100 1100	Appropriations, discretionary: Appropriation	9,090	9,051 -192	9,325
1120	Appropriations transferred to other acct [097–0105]	-4		
1121	Appropriations transferred from other acct [097-0105]	191		

	Direct obligations: Personnel compensation:			
ldentif	ication code 021-2060-0-1-051	2021 actual	2022 est.	2023 est.
	Object Classification (in millions o	f dollars)		
4190	Outlays, net (total)	9,854	9,779	9,25
	Budget authority, net (total)	9,363	8,859	9,32
4080	Outlays, net (discretionary)	9,854	9,779	9,25
1070	Budget authority, net (discretionary)	9,363	8,859	9,32
4060	Additional offsets against budget authority only (total)	-1,229		
4052	Offsetting collections credited to expired accounts	476		
4050	Change in uncollected pymts, Fed sources, unexpired	-1,705		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-1,424	-51	-1,55
4030	Federal sources	-1,424		-1,55
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4020	Outlays, gross (total)	11,278	9,830	10,80
4011	Outlays from discretionary balances	738	1,452	48
4010	Outlays, gross: Outlays from new discretionary authority	10,540	8,378	10,31
1000	Budget authority, gross	12,016	8,910	10,87
	Budget authority and outlays, net: Discretionary:			
3200	Obligated balance, end of year	-286	-1,206	-1,13
3100	Obligated balance, start of year	299	-286 1 200	-1,20
3090	Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	-1,738	-1,738	-1,73
3071	Change in uncollected pymts, Fed sources, expired	374		
3070	Change in uncollected pymts, Fed sources, unexpired	-1,705		
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-407	-1,738	-1,73
3050	Unpaid obligations, end of year Uncollected payments:	1,452	532	60
3041	Recoveries of prior year unpaid obligations, expired			
3020	Outlays (gross)	-11,278	-9,830	-10,80
3011	Obligations ("upward adjustments"), expired accounts	1,139		
3010	New obligations, unexpired accounts	11.983	8,910	10,87
3000	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1	706	1,452	53
	Chongator salamo styring			
1940	Memorandum (non-add) entries: Unobligated balance expiring	-33		
	Total budgetary resources available	12,016	8,910	10,87
1750 1900	Spending auth from offsetting collections, disc (total) Budget authority (total)	2,653 12,016	8,910	1,55 10,87
			51	1 50
1700 1701	Collected	948 1,705	51	1,55
1160	Appropriation, discretionary (total)	9,363	8,859	9,32
121	Appropriations transferred from other acct [021–2010]	30		
	Appropriations transferred from other acct [021–2065]	0.0		

Military personnel - basic allowance for housing

Military personnel

Military personnel benefits ..

Supplies and materials

Direct obligations ...

Undistributed ...

Military personnel benefits

Travel and transportation of persons ...

Insurance claims and indemnities ...

Reimbursable obligations

Total new obligations, unexpired accounts

Total personnel compensation

1,108

5,725

6,833

1,483

749

184

72

9,329

2,654

11,983

8

1,121

5,352

6,473

1,348

797

320

112

-192

8,859

8,910

51

1,104

5,737

6,841

1,409

727

241

106

9,325

1,550

10,875

11.6

11.7

11.9

12.2 12.2

21.0

26.0

42.0

92.0

99.0

99.0

99.9

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identif	ication code 021–1006–0–1–051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Health care contribution - Reserve component	747	822	874
0900	Total new obligations, unexpired accounts (object class 12.2) $\ldots \ldots$	747	822	874
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriation	747	822	874
1930	Total budgetary resources available	747	822	874
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	747	822	874
3020	Outlays (gross)	-747	-822	-874
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlavs, gross:	747	822	874
4010	Outlays from new discretionary authority	747	822	874
4180	Budget authority, net (total)	747	822	874
4190	Outlays, net (total)	747	822	874

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$5,127,335,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 057–3850–0–1–051	2021 actual	2022 est.	2023 est.
0001 0020	Obligations by program activity: Reserve component training and support Undistributed	4,624	4,815 -279	5,127
0799 0801	Total direct obligations	4,624 616	4,536 54	5,127 54
0900	Total new obligations, unexpired accounts	5,240	4,590	5,181
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1			357
1100 1100	Appropriations, discretionary: Appropriation	,	4,815 279	5,127
1120 1121 1121	Appropriations transferred to other acct [097–0105] Appropriations transferred from other acct [097–0100] Appropriations transferred from other acct [097–0105]	-2 6 61		
1160 1700 1701	Appropriation, discretionary (total)	4,630 419 197	4,536	5,127
1750 1900 1930	Spending auth from offsetting collections, disc (total) Budget authority (total) Total budgetary resources available Memorandum (non-add) entries: Unobligated balance expiring	616 5,246 5,246	411 4,947 4,947	5,538

242 Military Personnel—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued Program and Financing—Continued

Identif	ication code 057-3850-0-1-051	2021 actual	2022 est.	2023 est.
1941	Unexpired unobligated balance, end of year		357	357
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	369	725	128
3010	New obligations, unexpired accounts	5.240	4.590	5.181
3011	Obligations ("upward adjustments"), expired accounts	138	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
3020	Outlays (gross)	-4,861	-5,187	-5,274
3041	Recoveries of prior year unpaid obligations, expired	-161		
3050	Unpaid obligations, end of year	725	128	35
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-158	-232	-232
3070	Change in uncollected pymts, Fed sources, unexpired	-197		
3071	Change in uncollected pymts, Fed sources, expired	123		
3090	Uncollected pymts, Fed sources, end of year	-232	-232	-232
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	211	493	-104
3200	Obligated balance, end of year	493	-104	-197
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5,246	4,947	5,181
	Outlays, gross:	,	,-	-, -
4010	Outlays from new discretionary authority	4,670	4,552	4,857
4011	Outlays from discretionary balances	191	635	417
4020	Outlays, gross (total)	4,861	5,187	5,274
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-546	-411	-54
4033	Non-Federal sources	-12		
4040	Offsets against gross budget authority and outlays (total)	-558	-411	-54
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-197		
4052	Offsetting collections credited to expired accounts	139		
4060	Additional offsets against budget authority only (total)	-58		
4070	Budget authority, net (discretionary)	4,630	4,536	5,127
4080	Outlays, net (discretionary)	4,303	4,776	5,220
4180	Budget authority, net (total)	4,630	4,536	5,127
4190	Outlays, net (total)	4,303	4,776	5,220
	Object Classification (in millions o	f dollars)		

Identif	fication code 057-3850-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	659	733	771
11.7	Military personnel	2,741	2,822	2,996
11.9	Total personnel compensation	3,400	3,555	3,767
12.2	Military personnel benefits	763	785	848
12.2	Military personnel benefits	278	304	326
21.0	Travel and transportation of persons	175	160	176
22.0	Transportation of things	4	7	6
42.0	Insurance claims and indemnities	4	4	4
92.0	Undistributed		-279	
99.0	Direct obligations	4,624	4,536	5,127
99.0	Reimbursable obligations	616	54	54
99.9	Total new obligations, unexpired accounts	5,240	4,590	5,181

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057-1009-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity: Health care contribution - Reserve component	279	314	336
0900 Total new obligations, unexpired accounts (object class 12.2)	279	314	336

	Budgetary resources: Budget authority:			
1100	Appropriations, discretionary:	070	214	220
1100	Appropriation	279	314	336
1930	Total budgetary resources available	279	314	336
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	279	314	336
3020	Outlays (gross)	-279	-314	-336
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	279	314	336
4010	Outlays from new discretionary authority	279	314	336
4180	Budget authority, net (total)	279	314	336
4190	Outlays, net (total)	279	314	336

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identif	ication code 097-0041-0-1-051	2021 actual	2022 est.	2023 est.
0010	Obligations by program activity:	0.045	10 500	10 007
0010	Direct program activity	9,845	10,569	10,897
0900	Total new obligations, unexpired accounts (object class 12.2)	9,845	10,569	10,897
	Budgetary resources: Budget authority: Appropriations, mandatory:			
1200	Appropriations, manuatory: Appropriation	10,736	11,526	11,883
1230	Appropriations and/or unobligated balance of	10,700	11,020	11,000
	appropriations permanently reduced	-891	-957	-986
1260	Appropriations, mandatory (total)	9.845	10.569	10.897
1930	Total budgetary resources available	9,845	10,569	10,897
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	9,845	10,569	10,897
3020	Outlays (gross)	-9,845	-10,569	-10,897
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross Outlavs, gross:	9,845	10,569	10,897
4100	Outlays from new mandatory authority	9,845	10,569	10,897
4180	Budget authority, net (total)	9,845	10,569	10,897
4190	Outlays, net (total)	9,845	10,569	10,897

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay and allowances. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law, \$58,117,556,000: Provided, That not to exceed \$12,478,000 may be used for emergencies and extraordinary expenses, to

be expended upon the approval or authority of the Secretary of the Army, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

	ication code 021–2020–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operating Forces	38,129	36,869	39,181
0002	Mobilization	816	739	817
0003	Training and Recruiting	5,336	5,461	5,95
0004	Administration and Service-wide Activities	11,808	11,571 998	12,167
	Total direct obligations			
0801	Reimbursable program activity	56,089 8,801	55,638 11,699	58,118 9,195
0900	Total new obligations, unexpired accounts	64,890	67,337	67,313
		<u> </u>	<u> </u>	
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	82	124	132
1001	Discretionary unobligated balance brought fwd, Oct 1	72		
1011 1012	Unobligated balance transfer from other acct [097–0801]	125		
1012	Unobligated balance transfers between expired and unexpired accounts	47		
1070	Unobligated balance (total)	254	124	132
1070	Budget authority:	234	124	132
	Appropriations, discretionary:			
1100	Appropriation	55,615	55,638	58,118
1120	Appropriations transferred to other acct [097–0105]	-29		
1120	Appropriations transferred to other acct [057–3400]	-115		
1120	Appropriations transferred to other acct [097–0130]	-148		
1120 1120	Appropriations transferred to other acct [021–2010] Appropriations transferred to other acct	-43		
	[097-4930.001]	-48		
1120	Appropriations transferred to other acct [097-0300]	-1		
1120	Appropriations transferred to other acct [017-1804]	-1		
1120	Appropriations transferred to other acct [097-0811]	-5		
1120	Appropriations transferred to other acct [097-0819]	-289		
1121	Appropriations transferred from other acct [097-0105]	254		
1121	Appropriations transferred from other acct [017–1506]	17		
1121	Appropriations transferred from other acct [097-0130]	2		
1121	Appropriations transferred from other acct [021–2034]	8		
1121	Appropriations transferred from other acct [021–2040]	2		
1121	Appropriations transferred from other acct [017–1319]	38		
1121	Appropriations transferred from other acct [057–3620]	17		
1121	Appropriations transferred from other acct [017–1810]	3		
1121	Appropriations transferred from other acct [017–1108]	19		
1121	Appropriations transferred from other acct [021–0810]	264		
1121 1121	Appropriations transferred from other acct [097–0100]	97 289		
1121	Appropriations transferred from other acct [097–0811] Appropriations transferred from other acct [021–2035]	209		
1121	Appropriations transferred from other acct [021–2033] Appropriations transferred from other acct [021–2033]	6		
1121	Appropriations transferred from other acct [057–2030]	4		
1160	Appropriation, discretionary (total)	55,965	55,638	58,118
1001	Appropriations, mandatory:	0	0	10
1221	Appropriations transferred from other acct [011–5512] Spending authority from offsetting collections, discretionary:	9	8	16
1700		3,802	11,699	9,195
1701	CollectedChange in uncollected payments, Federal sources	5,001		3,130
1750	Spending auth from offsetting collections, disc (total)	8,803	11.699	9,195
1900	Budget authority (total)	64,777	67,345	67,329
1930	Total budgetary resources available	65,031	67,469	67,461
	Memorandum (non-add) entries:	,	,	- , -
1940	Unobligated balance expiring	-17		
1941	Unexpired unobligated balance, end of year	124	132	148
	Change in obligated balance:			
2000	Unpaid obligations:	AC CCC	A1 570	25.246
3000	Unpaid obligations, brought forward, Oct 1	46,666	41,572	35,349
3010	New obligations, unexpired accounts	64,890	67,337	67,313
3011	Obligations ("upward adjustments"), expired accounts Outlays (gross)	3,725	73 560	60.010
3020 3041	Recoveries of prior year unpaid obligations, expired	-67,728 -5,981	-73,560 	-69,010
	Unpaid obligations, end of year	41,572	35,349	33,65
3050		,		
3050 3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-9,032	-8,790	-8,790

s, Fed sources, expired	5,243		
s, end of years:	-8,790	-8,790	-8,790
ear	37,634	32,782	26,559
ar		26,559	24,862
t:			
	64,768	67,337	67,313
	, , , ,	. ,	,-
onary authority	38,714	43,969	42,903
y balances	29,013	29,583	26,095
	67.727	73.552	68.998
t authority and outlays: lected) from:	07,727	70,002	00,000
	-7,825	-11,699	-9,195
	-897		
t authority and outlays (total) ross budget authority only:	-8,722	-11,699	-9,195
nts, Fed sources, unexpired	-5,001		
lited to expired accounts	4,920		
udget authority only (total)	-81		
nary)	55,965	55,638	58,118
	59,005	61,853	59,803
	9	8	16
		-	0
tory authority palances		5 3	9
Jaiailoes			
		8	12
		55,646	58,134
	59,006	61,861	59,815

Identi	fication code 021-2020-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	8,018	8,137	8,614
11.3	Other than full-time permanent	120	131	141
11.5	Other personnel compensation	458	326	346
11.9	Total personnel compensation	8,596	8,594	9,101
12.1	Civilian personnel benefits	3,363	3,424	3,611
13.0	Benefits for former personnel	20	16	17
21.0	Travel and transportation of persons	1,402	1,226	1,243
22.0	Transportation of things	2,105	1,363	1,239
23.1	Rental payments to GSA	59	161	189
23.2	Rental payments to others	218	439	409
23.3	Communications, utilities, and miscellaneous charges	1,837	1,591	2,036
24.0	Printing and reproduction	173	254	241
25.1	Advisory and assistance services	4,550	3,297	3,139
25.2	Other services from non-Federal sources	4,974	3,762	3,980
25.3	Other goods and services from Federal sources	4,560	2,990	3,282
25.3	Other goods and services from Federal sources	452	420	454
25.3	Other goods and services from Federal sources	2,639	2,631	4,636
25.4	Operation and maintenance of facilities	5,682	6,004	6,619
25.6	Medical care	45	146	45
25.7	Operation and maintenance of equipment	5,475	6,858	6,008
25.8	Subsistence and support of persons	206	119	114
26.0	Supplies and materials	6,915	8,130	8,548
31.0	Equipment	1,426	2,144	1,998
32.0	Land and structures	929	576	671
33.0	Investments and loans	35		
41.0	Grants, subsidies, and contributions	405	442	484
42.0	Insurance claims and indemnities	21	25	26
43.0	Interest and dividends	2	27	27
44.0	Refunds		1	1
92.0	Undistributed		998	
99.0	Direct obligations	56,089	55,638	58,118
99.0	Reimbursable obligations	8,801	11,699	9,195
99.9	Total new obligations, unexpired accounts	64,890	67,337	67,313

Employment Summary

Identification code 021–2020–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	99 994	98 631	100 179

244 Operation and Maintenance—Continued Federal Funds—Continued

Identification code 017-1804-0-1-051

OPERATION AND MAINTENANCE, ARMY—Continued Employment Summary—Continued

1230

Identification code 021–2020–0–1–051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	9,495	8,644	9,054

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law, \$66,151,951,000: Provided, That not to exceed \$15,055,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Navy, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OPERATION AND MAINTENANCE, NAVY

[For an additional amount for "Operation and Maintenance, Navy", \$565,000,000, to remain available until September 30, 2022, for necessary expenses related to the consequences of severe storms, straight-line winds, flooding, tornadoes, earthquakes, wildfires, and hurricanes occurring in calendar years 2020 and 2021.] (Disaster Relief Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

2021 actual

2022 est.

2023 est.

iuentii	10211011 Code 017-1804-0-1-051	ZUZI actuai	2022 est.	2023 est.
0001	Obligations by program activity:	50.010	E1 0E0	FC CC7
0001	Operating forces	50,043	51,859	56,287
0002	Mobilization	1,292	1,626	1,671
0003	Training and recruiting	2,294	2,476	2,621
0004	Administration and servicewide activities	5,367	5,114	5,573
0020	Undistributed			
0799	Total direct obligations	58,996	59,300	66,152
0801	Reimbursable program activity	5,078	4,921	5,056
0900	Total new obligations, unexpired accounts	64,074	64,221	71,208
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	82	136	155
1001	Discretionary unobligated balance brought fwd, Oct 1	45		
1011	Unobligated balance transfer from other acct [097–0801]	25		
1012	Unobligated balance transfers between expired and unexpired			
	accounts	70		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	178	136	155
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	58,666	59,300	66,152
1120	Appropriations transferred to other acct [017–0810]	-42		
1120	Appropriations transferred to other acct [017–4557]	-342		
1120	Appropriations transferred to other acct [021–2040]	-27		
1120	Appropriations transferred to other acct [017–1810]	-33		
1120	Appropriations transferred to other acct [097–0105]	_9		
1121	Appropriations transferred from other acct [017–0810]	421		
1121	Appropriations transferred from other acct [057–3080]	3		
1121	Appropriations transferred from other acct [037–3000] Appropriations transferred from other acct [017–1108]	8		
1121	Appropriations transferred from other acct [017–1100] Appropriations transferred from other acct [021–2020]	1		
1121	Appropriations transferred from other acct [021–2020] Appropriations transferred from other acct [017–1405]	15		
1121		24		
1121	Appropriations transferred from other acct [017–1105]			
	Appropriations transferred from other acct [057–3022]	16 22		
1121	Appropriations transferred from other acct [017–1453]			
1121	Appropriations transferred from other acct [017–1319]	11		
1121	Appropriations transferred from other acct [097–0100]	95		
1121	Appropriations transferred from other acct [017–1507]	3		
1121	Appropriations transferred from other acct [097-0130]	2		
1121	Appropriations transferred from other acct [057–3600]	11		
1121	Appropriations transferred from other acct [097-0105]	138		
1121	Appropriations transferred from other acct [017–1810]	5		
1160	Appropriation, discretionary (total)	58,988	59,300	66,152
	Appropriations, mandatory:		, -	
1221	Appropriations transferred from other acct [011-5512]	16	16	35

1260	Appropriations, mandatory (total)	15	16	35
1700	Spending authority from offsetting collections, discretionary: Collected	4,226	4,921	5,056
1701	Change in uncollected payments, Federal sources	1,847		
1750	Spending auth from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory:	6,073	4,921	5,056
1800 1801	Collected Change in uncollected payments, Federal sources	5	3	3
1850	Spending auth from offsetting collections, mand (total)	8	3	3
1900 1930	Budget authority (total)	65,084 65,262	64,240 64,376	71,246 71,401
1940	Memorandum (non-add) entries: Unobligated balance expiring	-1,052		
1941	Unexpired unobligated balance, end of year	136	155	193
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	26,501	27,094	23,884
3010 3011	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	64,074 2,435	64,221	71,208
3020	Outlays (gross)	-62,673	-67,431	-68,061
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	27,094	23,884	27,031
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-4,031	-3,327	-3,327
3070	Change in uncollected pymts, Fed sources, unexpired	-1,850		
3071	Change in uncollected pymts, Fed sources, expired	2,554	<u></u>	
3090	Uncollected pymts, Fed sources, end of year	-3,327	-3,327	-3,327
3100	Obligated balance, start of year	22,470	23,767	20,557
3200	Obligated balance, end of year	23,767	20,557	23,704
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	65,061	64,221	71,208
4010	Outlays, gross: Outlays from new discretionary authority	45,569	46,014	50,701
4011	Outlays from discretionary balances	17,096	21,399	17,328
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	62,665	67,413	68,029
	Offsetting collections (collected) from:			
4030 4033	Federal sources	-4,894 -699	-4,921 	-5,056
4040			-4,921	-5,056
	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-5,593	-4,921	-3,036
4050 4052	Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts	-1,847 1,367		
4060	Additional offsets against budget authority only (total)			
		-480		
4070 4080	Budget authority, net (discretionary) Outlays, net (discretionary)	58,988 57,072	59,300 62,492	66,152 62,973
4090	Mandatory: Budget authority, gross	23	19	38
4100	Outlays, gross: Outlays from new mandatory authority	5	14	27
4101	Outlays from mandatory balances	3	4	5
4110	Outlays, gross (total)	8	18	32
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4120	Federal sources		-3	-3
4123	Non-Federal sources			
4130	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-5	-3	-3
4140	Change in uncollected pymts, Fed sources, unexpired			
4160	Budget authority, net (mandatory)	15	16	35
4170	Outlays, net (mandatory)	3	15	29
4180 4190	Budget authority, net (total)	59,003 57,075	59,316 62,507	66,187 63,002
	Object Classification (in millions of	f dollare)		
			0000	0000
12	ication code 017–1804–0–1–051	2021 actual	2022 est.	2023 est.
Identif				
Identif	Direct obligations: Personnel compensation:			

11.3	Other than full-time permanent	64	112	96
11.5	Other personnel compensation	695	669	741
11.8	Special personal services payments	46	50	51
11.9	Total personnel compensation	9,326	9,039	9,655
12.1	Civilian personnel benefits	3,336	3,461	3,731
13.0	Benefits for former personnel	15	15	11
21.0	Travel and transportation of persons	1,001	765	849
22.0	Transportation of things	450	556	584
23.1	Rental payments to GSA	37	32	34
23.2	Rental payments to others	312	270	284
23.3	Communications, utilities, and miscellaneous charges	1,209	1,275	1,423
24.0	Printing and reproduction	76	66	68
25.1	Advisory and assistance services	2.222	1.123	1.344
25.2	Other services from non-Federal sources	1,482	1,468	1,682
25.3	Other goods and services from Federal sources	3.586	4.116	4.219
25.3	Other goods and services from Federal sources	61	79	79
25.3	Other goods and services from Federal sources	9,302	10,321	11,007
25.4	Operation and maintenance of facilities	3.271	2.655	3.156
25.5	Research and development contracts	63	20	24
25.6	Medical care	84	161	80
25.7	Operation and maintenance of equipment	10.544	11.924	12,977
25.8	Subsistence and support of persons	132	120	145
26.0	Supplies and materials	6.637	7.234	7.603
31.0	Equipment	5.076	5.698	6.399
32.0	Land and structures	703	605	724
41.0	Grants, subsidies, and contributions	56	57	58
42.0	Insurance claims and indemnities	12	14	15
43.0	Interest and dividends	3	1	1
92.0	Undistributed		-1,775	
99.0	Direct obligations	58,996	59.300	66.152
99.0	Reimbursable obligations	5,078	4,921	5,056
99.9	Total new obligations, unexpired accounts	64,074	64,221	71,208

Employment Summary

Identification code 017-1804-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	97,632	93,786	98,409
	12,649	15,751	13,889

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, \$9,660,944,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

ldentif	ication code 017-1106-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operating forces	6,928	7,462	8,082
0003	Training and recruiting	925	988	1,037
0004	Administration and Service-wide Activities	561	575	542
0020	Undistributed		-654	
799	Total direct obligations	8,414	8,371	9,661
0801	Reimbursable program activity	282	252	258
0900	Total new obligations, unexpired accounts	8,696	8,623	9,919
	Budgetary resources:			
000	Unobligated balance: Unobligated balance brought forward, Oct 1	32	51	54
.000	Discretionary unobligated balance brought fwd, Oct 1	32	J1	J.
011	Unobligated balance transfer from other acct [097–0801]	5		
012	Unobligated balance transfers between expired and unexpired	J		
.012	accounts	17		
1070	Unobligated balance (total)	54	51	54
	Budget authority:			
	Appropriations, discretionary:			
100	Appropriation	8,371	8,371	9,66
121	Appropriations transferred from other acct [097–0105]	7		
121	Appropriations transferred from other acct [017–1108]	10		
121	Appropriations transferred from other acct [017–1105]	18		
121	Appropriations transferred from other acct [097–0100]	15		
160	Appropriation, discretionary (total)	8.421	8.371	9.66

	Annualistican mandatan.			
1221	Appropriations, mandatory: Appropriations transferred from other acct [011–5512]	3	3	11
1221	Spending authority from offsetting collections, discretionary:	J	J	11
1700	Collected	258	252	258
1701	Change in uncollected payments, Federal sources	16		
1750	Spanding outh from offeatting collections, dies (total)	274	252	258
1/30	Spending auth from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory:	2/4	232	230
1800	Collected	10		
1900	Budget authority (total)	8,708	8,626	9,930
1930	Total budgetary resources available	8,762	8,677	9,984
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-15		
1941	Unexpired unobligated balance, end of year	51	54	65
	Ohanna in ablimated belows			
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,466	4,867	4,146
3010	New obligations, unexpired accounts	8,696	8,623	9,919
3011	Obligations ("upward adjustments"), expired accounts	199		
3020	Outlays (gross)	-9,155	-9,344	-9,337
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	4,867	4,146	4,728
0000	Uncollected payments:	1,007	.,2.10	.,, 20
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-34	-22	-22
3070	Change in uncollected pymts, Fed sources, unexpired	-16		
3071	Change in uncollected pymts, Fed sources, expired	28		
3090	Uncollected pymts, Fed sources, end of year	-22	-22	-22
3030	Memorandum (non-add) entries:	-22	-22	-22
3100	Obligated balance, start of year	5,432	4,845	4,124
3200	Obligated balance, end of year	4,845	4,124	4,706
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	8,695	8,623	9,919
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,399	5,274	6,055
4011	Outlays from discretionary balances	3,747	4,068	3,274
4020	Outlays, gross (total)	9,146	9,342	9,329
	Offsets against gross budget authority and outlays:	-,	- / -	-,-
	Offsetting collections (collected) from:			
4030	Federal sources	-217	-252	-258
4033	Non-Federal sources	-66		
4040	Offsets against gross budget authority and outlays (total)	-283	-252	-258
	Additional offsets against gross budget authority only:	200	202	200
4050	Change in uncollected pymts, Fed sources, unexpired	-16		
4052	Offsetting collections credited to expired accounts	25		
1000	Additional offects against hudget outhority only (total)	9		
4060	Additional offsets against budget authority only (total)			
4070	Budget authority, net (discretionary)	8,421	8,371	9,661
4080	Outlays, net (discretionary)	8,863	9,090	9,071
	Mandatory:			
4090	Budget authority, gross	13	3	11
4100	Outlays, gross:	0	0	7
4100 4101	Outlays from new mandatory authority Outlays from mandatory balances	2 7	2	7 1
4101	Outlays Holli manuatory barances			
4110	Outlays, gross (total)	9	2	8
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-10		
4180	Budget authority, net (total)	8,424	8,374	9,672
4190	Outlays, net (total)	8,862	9,092	9,079
	Object Classification (in millions of	dollars)		
lala 417	Sication and 017 1100 0 1 051	2021	2022	2022
identif	ication code 017-1106-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,374	1,486	1,590
11.3	Other than full-time permanent	18	6	
11.5	Other personnel compensation	63	37	40

Identi	fication code 017-1106-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,374	1,486	1,590
11.3	Other than full-time permanent	18	6	
11.5	Other personnel compensation	63	37	40
11.8	Special personal services payments	1	7	7
11.9	Total personnel compensation	1,456	1,536	1,637
12.1	Civilian personnel benefits	550	573	568
21.0	Travel and transportation of persons	404	433	366
22.0	Transportation of things	133	125	117
23.1	Rental payments to GSA	8	8	9
23.2	Rental payments to others	43	45	46
23.3	Communications, utilities, and miscellaneous charges	346	345	415
24.0	Printing and reproduction	127	115	116
25.1	Advisory and assistance services	1,013	1,057	1,076
25.2	Other services from non-Federal sources	434	486	486

246 Operation and Maintenance—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

OPERATION AND MAINTENANCE, MARINE CORPS—Continued Object Classification—Continued

Identifi	cation code 017-1106-0-1-051	2021 actual	2022 est.	2023 est.
25.3	Other goods and services from Federal sources	514	484	498
25.3	Other goods and services from Federal sources	17	25	25
25.3	Other goods and services from Federal sources	729	862	835
25.4	Operation and maintenance of facilities	846	1,019	1,119
25.5	Research and development contracts	4	2	2
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	470	518	584
25.8	Subsistence and support of persons	35	41	44
26.0	Supplies and materials	768	753	935
31.0	Equipment	406	452	652
32.0	Land and structures	102	138	123
41.0	Grants, subsidies, and contributions	6	6	6
92.0	Undistributed		-654	
99.0	Direct obligations	8,413	8,371	9,661
99.0	Reimbursable obligations	283	252	258
99.9	Total new obligations, unexpired accounts	8,696	8,623	9,919

Employment Summary

Identification code 017-1106-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	16,171	16,466	16,606
	695	735	735

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, \$58,281,242,000: Provided, That not to exceed \$7,699,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Air Force, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OPERATION AND MAINTENANCE, AIR FORCE

[For an additional amount for "Operation and Maintenance, Air Force", \$330,000,000, to remain available until September 30, 2022, for necessary expenses related to the consequences of Winter Storm Uri occurring in calendar year 2021.] (Disaster Relief Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identi	ication code 057–3400–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operating forces	41,495	43,101	45,829
0002	Mobilization	3,376	3,091	3,502
0003	Training and recruiting	2,546	2,773	3,044
0004	Administration and servicewide activities	5,310	5,242	5,906
0020	Undistributed		-2,702	
0799	Total direct obligations	52,727	51,505	58,281
0801	Reimbursable program activity	2,730	1,493	3,830
0900	Total new obligations, unexpired accounts	55,457	52,998	62,111
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	77	123	127
1001	Discretionary unobligated balance brought fwd, Oct 1	31		
1011	Unobligated balance transfer from other acct [097-0801]	88		
1012	Unobligated balance transfers between expired and unexpired			
	accounts	38		
1033	Recoveries of prior year paid obligations	5		
1070	Unobligated balance (total)	208	123	127
	Budget authority:			
	Appropriations, discretionary:			
		51,174	53.876	58.281
1100	Appropriation	31,174		
	AppropriationAppropriation		-2,702	, -
1100 1100 1100	PP -P		-2,702	

1120	Appropriations transferred to other acct [097–0105]	-7		
1120	Appropriations transferred to other acct [097–0105] Appropriations transferred from other acct [097–0100]	126		
1121	Appropriations transferred from other acct [097–0100]	33		
1121	Appropriations transferred from other acct [097–0400] Appropriations transferred from other acct [097–0111]	12		
1121	Appropriations transferred from other acct [097–0111] Appropriations transferred from other acct [021–2080]	15		
1121				
	Appropriations transferred from other acct [057–3010]	431		
1121	Appropriations transferred from other acct [057–3020]	7		
1121	Appropriations transferred from other acct [057–3620]	1		
1121	Appropriations transferred from other acct [057–3600]	92		
1121	Appropriations transferred from other acct [097–0130]	2		
1121	Appropriations transferred from other acct [021–2020]	115		
1121	Appropriations transferred from other acct [057–0810]	509		
1121	Appropriations transferred from other acct [021–2070]	6		
1121	Appropriations transferred from other acct [097–0105]	183		
1121	Appropriations transferred from other acct [057–3011]	113		
1160	Appropriation, discretionary (total)	52,769	51,504	58,281
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	14	5	17
1230	Appropriations and/or unobligated balance of			
	appropriations permanently reduced			
1260	Appropriations, mandatory (total)	13	5	17
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,977	1,493	3.762
1701	Change in uncollected payments, Federal sources	755		
1750	Spending auth from offsetting collections, disc (total)	2,732	1,493	3,762
	Spending authority from offsetting collections, mandatory:			
		0		
1800	Collected	8		
1800 1900		55.522	53.002	62.060
	Budget authority (total)	-	53,002	
1900	Budget authority (total)	55,522		62,060
1900 1930	Budget authority (total)	55,522 55,730	53,002 53,125	62,060 62,187
1900	Budget authority (total)	55,522	53,002	62,060 62,187

Unpaid obligations: 3000 29,099 Unpaid obligations, brought forward, Oct 1 ... 33.395 32.008 3010 New obligations, unexpired accounts . 55,457 52,998 62,111 3011 Obligations ("upward adjustments"), expired accounts 1,766 3020 Outlays (gross) -55,886 -55,907 -58,275 3041 Recoveries of prior year unpaid obligations, expired -2,724 Unpaid obligations, end of year .. 3050 32,008 29 099 32.935 Uncollected payments: 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 -1.175-1.333-1.3333070 Change in uncollected pymts, Fed sources, unexpired -755 3071 597 Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year ... -1,333-1,333-1,3333090 Memorandum (non-add) entries: 3100 32,220 30,675 27,766 Obligated balance, start of year .. 3200 27,766 Obligated balance, end of year ... 30.675 31.602

	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	55,501	52,997	62,043
4010	Outlays from new discretionary authority	34,308	33,040	39,313
4011	Outlays from discretionary balances	21,563	22,862	18,950
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	55,871	55,902	58,263
4030	Federal sources	-2.388	-1,493	-3,762
4033	Non-Federal sources	-424		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-2,812	-1,493	-3,762
4050	Change in uncollected pymts, Fed sources, unexpired	-755		
4052	Offsetting collections credited to expired accounts	835		
4060	Additional offsets against budget authority only (total)	80		
4070	Budget authority, net (discretionary)	52,769	51,504	58,281
4080	Outlays, net (discretionary)	53,059	54,409	54,501
4090	Budget authority, gross	21	5	17
4100	Outlays from new mandatory authority	8	3	10
4101	Outlays from mandatory balances	7	2	2
4110	Outlays, gross (total) Offsets against gross budget authority and outlays:	15	5	12
4123	Offsetting collections (collected) from: Non-Federal sources	-13		
4143	Recoveries of prior year paid obligations, unexpired accounts	5		

4160	Budget authority, net (mandatory)	13	5	17
4170	Outlays, net (mandatory)	2	5	12
4180	Budget authority, net (total)	52,782	51,509	58,298
4190	Outlays, net (total)	53,061	54,414	54,513

Object Classification (in millions of dollars)

Identific	cation code 057-3400-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	6,053	6,707	7,56
11.3	Other than full-time permanent	23	68	2
11.5	Other personnel compensation	266	258	11
11.9	Total personnel compensation	6,342	7,033	7,70
12.1	Civilian personnel benefits	2,500	2,355	2,23
13.0	Benefits for former personnel	9	43	5
21.0	Travel and transportation of persons	1,161	1,212	1,40
22.0	Transportation of things	231	410	35
23.1	Rental payments to GSA	8	4	
23.2	Rental payments to others	151	224	23
23.3	Communications, utilities, and miscellaneous charges	3,501	4,228	4,67
24.0	Printing and reproduction	98	104	12
25.1	Advisory and assistance services	2,115	1,470	1,51
25.2	Other services from non-Federal sources	2,288	2,196	2,34
25.3	Other goods and services from Federal sources	993	638	73
25.3	Other goods and services from Federal sources	107	3	7
25.3	Other goods and services from Federal sources	5,259	5,385	6,43
25.4	Operation and maintenance of facilities	1,606	2,008	2,23
25.5	Research and development contracts	21	24	2
25.6	Medical care	113	34	2
25.7	Operation and maintenance of equipment	12,693	13,384	14,00
25.8	Subsistence and support of persons	344	231	24
26.0	Supplies and materials	7,747	7,700	8,16
31.0	Equipment	2,501	2,387	2,73
32.0	Land and structures	2,875	3,063	2,86
41.0	Grants, subsidies, and contributions	54	37	3
42.0	Insurance claims and indemnities	9	33	3
43.0	Interest and dividends	1	1	
92.0	Undistributed		-2,702	
99.0	Direct obligations	52,727	51,505	58,28
99.0	Reimbursable obligations	2,730	1,493	3,83
99.9	Total new obligations, unexpired accounts	55,457	52,998	62,11

Employment Summary

Identif	ication code 057–3400–0–1–051	2021 actual	2022 est.	2023 est.
	Direct civilian full-time equivalent employment	75,138 10,218	78,696 8,116	79,876 7,838

OPERATION AND MAINTENANCE, SPACE FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Space Force, as authorized by law, \$4,034,658,000: Provided, That not to exceed \$7,699,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Air Force, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 057-3410-0-1-051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Operating forces	2.439	3.284	3.806
0004 0020	Administration and service-wide activities	116	157 -871	228
0799 0801	Total direct obligations	2,555 30	2,570 34	4,034 185
0900	Total new obligations, unexpired accounts	2,585	2,604	4,219

	Budgetary resources: Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,570	3,441	4,035
1100	Appropriation		-871	
1121	Appropriations transferred from other acct [057–3600]	5		
1121	Appropriations transferred from other acct [097–0100]	4		
1160	Appropriation, discretionary (total)	2,579	2,570	4,035
	Spending authority from offsetting collections, discretionary:			
1700	Collected	26	34	185
1701	Change in uncollected payments, Federal sources	8		
1750	Cdi	34	24	105
1750	Spending auth from offsetting collections, disc (total)		34	185
1900	Budget authority (total)	2,613	2,604	4,220
1930	Total budgetary resources available	2,613	2,604	4,220
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-28		
1941	Unexpired unobligated balance, end of year			1
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	26	1,291	1,643
3010	New obligations, unexpired accounts	2,585	2,604	4,219
3020	Outlays (gross)	-1,320	-2,252	-3,735
3050	Unpaid obligations, end of year	1,291	1,643	2,127
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-8		
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
3100	Obligated balance, start of year	26	1,283	1,635
3200	Obligated balance, end of year	1,283	1,635	2,119
4000	Budget authority and outlays, net: Discretionary: Budget authority, gross	2,613	2,604	4,220
.000	Outlays, gross:	2,010	2,00	1,220
4010	Outlays from new discretionary authority	1.296	1.602	2.646
4011	Outlays from discretionary balances	24	650	1,089
.011	catajo nom alcolotional, balancco illinininininini			
4020	Outlays, gross (total)	1,320	2,252	3,735
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-2	-34	-185
4033	Non-Federal sources	-24		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-26	-34	-185
4050	Change in uncollected pymts, Fed sources, unexpired	-8		
1000	Additional affects against hudget authority and (4-4-1)			
4060	Additional offsets against budget authority only (total)			
4070	Budget authority, net (discretionary)	2,579	2,570	4,035
4080	Outlays, net (discretionary)	1,294	2,218	3,550
4180	Budget authority, net (total)	2,579	2,570	4,035
4190	3,	1,294	2,218	3,550
4130	outlays, not (total)	1,234	۷,۷10	3,330

Object Classification (in millions of dollars)

Identif	ication code 057-3410-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	122	191	218
11.3	Other than full-time permanent	3	4	4
11.5	Other personnel compensation	3	9	9
11.9	Total personnel compensation	128	204	231
12.1	Civilian personnel benefits	43	91	95
13.0	Benefits for former personnel		1	1
21.0	Travel and transportation of persons	16	21	40
22.0	Transportation of things	1	2	36
23.2	Rental payments to others		6	20
23.3	Communications, utilities, and miscellaneous charges	19	113	109
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	142	61	95
25.2	Other services from non-Federal sources	44	69	142
25.3	Other goods and services from Federal sources	2	1	1
25.3	Other goods and services from Federal sources	50	59	41
25.4	Operation and maintenance of facilities	37	55	93
25.5	Research and development contracts	2		
25.6	Medical care	4	1	1
25.7	Operation and maintenance of equipment	1,873	2,269	2,598
26.0	Supplies and materials	39	123	95
31.0	Equipment	145	151	187
32.0	Land and structures	9	213	248

Operation and Maintenance—Continued Federal Funds—Continued 248

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OPERATION AND MAINTENANCE, SPACE FORCE—Continued Object Classification—Continued

1120

Appropriations transferred to other acct [017-1106]

Identifi	cation code 057-3410-0-1-051	2021 actual	2022 est.	2023 est.
92.0	Undistributed	<u></u>	-871	
99.0 99.0	Direct obligations	2,555 30	2,570 34	4,034 185
99.9	Total new obligations, unexpired accounts	2,585	2,604	4,219

Employment Summary

Identification code 057–3410–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,412	2,302	2,595

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, \$48,406,516,000: Provided, That not more than \$2,981,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: Provided further, That not to exceed \$36,000,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of Defense, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes: Provided further, That \$29,071,000 to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: Provided further, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

ldentif	ication code 097-0100-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operating forces	10,353	10,315	11,008
0003	Training and recruiting	291	296	313
0004	Administration and servicewide activities	33,849	34,407	37,086
0020	Undistributed		746	
0799	Total direct obligations	44,493	45,764	48,407
0801	Reimbursable program activity	2,057	3,220	3,274
0900	Total new obligations, unexpired accounts	46,550	48,984	51,681
	Budgetary resources:			
1000	Unobligated balance:	1 000	1.050	1 000
1000	Unobligated balance brought forward, Oct 1	1,288	1,852	1,866
1001 1010	Discretionary unobligated balance brought fwd, Oct 1	1,278 -32		
1010	Unobligated balance transfer to other accts [097–0819] Unobligated balance transfer from other acct [097–0801]	-32 14		
1011	Recoveries of prior year unpaid obligations	14		
1021	Recoveries of prior year paid obligations	7		
.033	Recoveries of prior year paid obligations			
1070	Unobligated balance (total)	1,278	1,852	1,866
	Budget authority:			
	Appropriations, discretionary:			
100	Appropriation	45,664	45,764	48,407
120	Appropriations transferred to other acct [021-2080]	-4		
120	Appropriations transferred to other acct [097-0105]	-7		
1120	Appropriations transferred to other acct [021–2065]	-11		
1120	Appropriations transferred to other acct [017–1804]	-95		
1120	Appropriations transferred to other acct [097–0130]	-3		
1120	Appropriations transferred to other acct [057–3410]	-4		
1120	Appropriations transferred to other acct [057–3840]	-12		

1120	Appropriations transferred to other acct [017–1106]	-15		
1120	Appropriations transferred to other acct [017–1108]	-1		
1120	Appropriations transferred to other acct [021–2060]	-6 07		
1120 1120	Appropriations transferred to other acct [021–2020] Appropriations transferred to other acct [072–1037]	−97 −15		
1120	Appropriations transferred to other acct [072–1037] Appropriations transferred to other acct [021–2070]	-13 -2		
1120	Appropriations transferred to other acct [021–2070] Appropriations transferred to other acct [097–0300]	- <u>2</u> -6		
1120	Appropriations transferred to other acct [075–0944]	-15		
1120	Appropriations transferred to other acct [017–1405]	-2		
1120	Appropriations transferred to other acct [057–3850]	-6		
1120	Appropriations transferred to other acct [017–1806]	-2		
1120	Appropriations transferred to other acct [057-3400]	-126		
1120	Appropriations transferred to other acct [057–3740]	-5		
1120	Appropriations transferred to other acct [097-0819]	-10		
1120	Appropriations transferred to other acct [057–3700]	-2		
1121	Appropriations transferred from other acct [057-3010]	27		
1121	Appropriations transferred from other acct [097-0105]	73		
1121	Appropriations transferred from other acct [097-0810]	9		
1121	Appropriations transferred from other acct [017-1507]	5		
1121	Appropriations transferred from other acct [467–0401]	29		
1121	Appropriations transferred from other acct [097-0400]	9		
1131	Unobligated balance of appropriations permanently			
	reduced	-120		
1100	Access to Providence Acts N	45.050	45.704	40.407
1160	Appropriation, discretionary (total)	45,250	45,764	48,407
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	15	14	25
1=4	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,018	3,220	3,274
1701	Change in uncollected payments, Federal sources	1,093		
1750	Spanding outh from affecting collections dies (tot-1)	0 111	2 220	2 274
1750 1900	Spending auth from offsetting collections, disc (total)	2,111 47,376	3,220 48.998	3,274 51,706
	Budget authority (total)	,	-,	,
1930	Total budgetary resources available	48,654	50,850	53,572
1940	Memorandum (non-add) entries: Unobligated balance expiring	-252		
1940	Unexpired unobligated balance, end of year	1,852	1,866	1,891
1341	onexpired unobligated barance, end of year	1,032	1,000	1,031
3000	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1	22,586	21,971	20,008
3010	New obligations, unexpired accounts	46,550	48,984	51,681
3011	Obligations ("upward adjustments"), expired accounts	2,021		
3020	Outlays (gross)	-46,699	-50,947	-51,029
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-2,486		
3050	Unpaid obligations, end of year	21,971	20,008	20,660
	Uncollected payments:	,	,	,,
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1.609	-1,570	-1.570
3070	Change in uncollected pymts, Fed sources, unexpired	-1,093		
3071	Change in uncollected pymts, Fed sources, expired	1,132		
		· · · · ·		
3090	Uncollected pymts, Fed sources, end of year	-1,570	-1,570	-1,570
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	20,977	20,401	18,438
3200	Obligated balance, end of year	20,401	18,438	19,090
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	47,361	48,984	51,681
	Outlays, gross:			
4010	Outlays from new discretionary authority	29,953	31,228	32,899
4011	Outlays from discretionary balances	16,738	19,706	18,111
4020	Outlays, gross (total)	46,691	50,934	51,010
7020	Offsets against gross budget authority and outlays:	70,031	50,554	31,010
	Offsetting collections (collected) from:			
4030	Federal sources	-2,040	-3,220	-3,274
4033	Non-Federal sources	-124		
4040	Offsets against gross budget authority and outlays (total)	-2,164	-3,220	-3,274
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1,093		
4052	Offsetting collections credited to expired accounts	1,139		
4053	Recoveries of prior year paid obligations, unexpired			
	accounts	7		
Anco	Additional offeate against hudget authority and (total)	53		
4060	Additional offsets against budget authority only (total)			
4070	Budget authority, net (discretionary)	45,250	45,764	48,407
4080	Outlays, net (discretionary)	44,527	47,714	47,736
	Mandatory:	-,	.,	,. 20
4090	Budget authority, gross	15	14	25
	0.11.			

Outlays, gross:

4180 Budget authority, net (total) .

Outlays, gross (total)

Outlays from new mandatory authority

Outlays from mandatory balances

15

4

19

48.432

13

45.778

45.265

4100

4110

4190	Outlays, net (total)	44,535	47,727	47,755

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	45,265	45,778	48,432
Outlays	44,535	47,727	47,755
Legislative proposal, subject to PAYGO:			
Budget Authority			1
Outlays			1
Total:			
Budget Authority	45,265	45,778	48,433
Outlays	44,535	47,727	47,756

Object Classification (in millions of dollars)

Identif	ication code 097-0100-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	9,145	9,746	11,539
11.3	Other than full-time permanent	209	191	230
11.5	Other personnel compensation	530	497	388
11.8	Special personal services payments	104	102	95
11.9	Total personnel compensation	9,988	10,536	12,252
12.1	Civilian personnel benefits	3,762	3,836	2,873
13.0	Benefits for former personnel	10	10	10
21.0	Travel and transportation of persons	773	1,021	1,022
22.0	Transportation of things	324	205	267
23.1	Rental payments to GSA	160	135	135
23.2	Rental payments to others	325	568	569
23.3	Communications, utilities, and miscellaneous charges	1,666	1,467	1,590
24.0	Printing and reproduction	34	47	42
25.1	Advisory and assistance services	5,945	5,554	6,069
25.2	Other services from non-Federal sources	3,670	4,193	4,603
25.3	Other goods and services from Federal sources	3,184	3,639	4,078
25.3	Other goods and services from Federal sources	9	10	9
25.3	Other goods and services from Federal sources	1,181	939	1,105
25.4	Operation and maintenance of facilities	792	817	940
25.5	Research and development contracts	25	6	9
25.6	Medical care	73	71	89
25.7	Operation and maintenance of equipment	7,724	7,688	8,630
25.8	Subsistence and support of persons	35	25	27
26.0	Supplies and materials	1,545	1,465	1,355
31.0	Equipment	2,142	2,153	2,181
32.0	Land and structures	363	325	244
41.0	Grants, subsidies, and contributions	762	308	308
42.0	Insurance claims and indemnities	1		
92.0	Undistributed		746	
99.0	Direct obligations	44,493	45,764	48,407
99.0	Reimbursable obligations	2,057	3,220	3,274
99.9	Total new obligations, unexpired accounts	46,550	48,984	51,681

Employment Summary

Identification code 097-0100-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	86,310	88,641	89,341
	2,641	2,843	2,863
	3,868	3,868	3,868

OPERATION AND MAINTENANCE, DEFENSE-WIDE (Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identif	ication code 097–0100–4–1–051	2021 actual	2022 est.	2023 est.
0004	Obligations by program activity: Administration and servicewide activities		<u></u>	1
0799	Total direct obligations	<u></u>	<u></u>	1
0900	Total new obligations, unexpired accounts (object class 11.5)			1
1200 1930	Budgetary resources: Budget authority: Appropriations, mandatory: Appropriation			1 1

3010 3020	Change in obligated balance: Unpaid obligations: New obligations, unexpired accounts Outlays (gross)		1 -1
	Budget authority and outlays, net: Mandatory:		
4090	Budget authority, gross Outlays, gross:	 	1
4100	Outlays from new mandatory authority		1
4180	Budget authority, net (total)		1
4190	Outlays, net (total)	 	1

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$479,359,000, of which \$475,971,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended upon the approval or authority of the Inspector General, and payments may be made upon the Inspector General's certificate of necessity for confidential military purposes; of which \$1,524,000, to remain available for obligation until September 30, 2025, shall be for procurement; and of which \$1,864,000, to remain available until September 30, 2024, shall be for research, development, test and evaluation.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 097-0107-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operation and maintenance	392	435	476
0002	Research, Development, Test, and Evaluation	16	5	2
0003	Procurement			1
0020	Undistributed			
0799		408	400	479
0801	Reimbursable program activity	6	10	10
0900	Total new obligations, unexpired accounts	414	410	489
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9	1	
1000	Recoveries of prior year unpaid obligations	3	-	
1033	Recoveries of prior year unipaid obligations	4		
1033	Recoveries of prior year paid obligations			
1070	Unobligated balance (total)	16	1	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	400	399	479
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	10	10
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	5	10	10
1900	Budget authority (total)	405	409	489
1930	Total budgetary resources available	421	410	489
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-6		
1941	Unexpired unobligated balance, end of year	1		
	Change in obligated balance:			
3000	Unpaid obligations:	82	72	120
3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	414	410	489
3011	Obligations ("upward adjustments"), expired accounts	22	410	403
3020	Outlays (gross)	-420	-362	-463
3040	Recoveries of prior year unpaid obligations, unexpired	-420 -3	-302	-403
3041	Recoveries of prior year unpaid obligations, expired	-23		
3050		72	100	140
3030	Unpaid obligations, end of year Uncollected payments:	12	120	146
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-4	-4
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year			
5050	Memorandum (non-add) entries:	-4	-4	-4
3100	Obligated balance, start of year	79	68	116
0		, ,	30	110

Operation and Maintenance—Continued Federal Funds—Continued

Office of the Inspector General—Continued Program and Financing—Continued

Identif	ication code 097-0107-0-1-051	2021 actual	2022 est.	2023 est.
3200	Obligated balance, end of year	68	116	142
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	405	409	489
	Outlays, gross:			
4010	Outlays from new discretionary authority	348	309	369
4011	Outlays from discretionary balances	72	53	94
4020	Outlays, gross (total)	420	362	463
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-10	-10	-10
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-11	-10	-10
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4052 4053	Offsetting collections credited to expired accounts Recoveries of prior year paid obligations, unexpired	4		
	accounts	4		
4060	Additional offsets against budget authority only (total)	6		
4070	Budget authority, net (discretionary)	400	399	479
4080	Outlays, net (discretionary)	409	352	453
4180	Budget authority, net (total)	400	399	479
4190	Outlays, net (total)	409	352	453

Object Classification (in millions of dollars)

Identif	ication code 097-0107-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	196	209	218
11.3	Other than full-time permanent	13	7	12
11.5	Other personnel compensation	18	17	22
11.9	Total personnel compensation	227	233	252
12.1	Civilian personnel benefits	89	94	98
21.0	Travel and transportation of persons	4	11	9
23.1	Rental payments to GSA	7	7	7
23.2	Rental payments to others	11	12	11
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.1	Advisory and assistance services	11	8	8
25.2	Other services from non-Federal sources	3	2	2
25.3	Other goods and services from Federal sources	11	20	22
25.4	Operation and maintenance of facilities	4	2	11
25.5	Research and development contracts	3	2	2
25.7	Operation and maintenance of equipment	27	31	45
26.0	Supplies and materials	1	2	2
31.0	Equipment	6	12	6
92.0	Undistributed		-40	
99.0	Direct obligations	408	400	479
99.0	Reimbursable obligations	6	10	10
99.9	Total new obligations, unexpired accounts	414	410	489

Employment Summary

Identification code 097-0107-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,734	1,823 4	1,845 4

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$3,228,504,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

	Program and Financing (in millions	of dollars)		
Identif	ication code 021–2080–0–1–051	2021 actual	2022 est.	2023 est.
0001 0004 0020	Obligations by program activity: Operating forces Administration and servicewide activities Undistributed	2,799 108	2,873 128 –85	3,089 140
0799 0801	Total direct obligations	2,907 13	2,916 18	3,229 18
0900	Total new obligations, unexpired accounts	2,920	2,934	3,247
1000 1012	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 Unobligated balance transfers between expired and unexpired accounts	3 5	7	7
1070	Unobligated balance (total)	8	7	7
1100 1100	AppropriationAppropriation	2,915	3,001 -85	3,229
1120 1121 1121	Appropriations transferred to other acct [057–3400] Appropriations transferred from other acct [097–0100] Appropriations transferred from other acct [097–0105]	-15 4 3		
1160	Appropriation, discretionary (total)	2,907	2,916	3,229
1700 1701	Collected	8 5	18	18
1750 1900	Spending auth from offsetting collections, disc (total) Budget authority (total)	13 2,920	18 2,934	18 3,247
1930 1940	Total budgetary resources available	2,928 -1	2,941	3,254
1941	Unexpired unobligated balance, end of year	7	7	7
3000 3010 3011 3020	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1	1,631 2,920 113 -2,984	1,492 2,934 	1,417 3,247
3041 3050	Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year	-188 1,492	1,417	1,548
3060 3070 3071	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired	-18 -5 11	-12 	-12
3090	Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	-12	-12	-12
3100 3200	Obligated balance, start of yearObligated balance, end of year	1,613 1,480	1,480 1,405	1,405 1,536
4000	Budget authority and outlays, net: Discretionary: Budget authority, gross	2,920	2,934	3,247
4010	Outlays, gross: Outlays from new discretionary authority	1,954	1,855	2,052
4011 4020	Outlays from discretionary balances	2,984	3,009	3,116
4030	Offseting collections (collected) from: Federal sources	-15	-18	-18
4033 4040	Non-Federal sources			<u></u>
4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	-5	-10	-10
4052 4060	Offsetting collections credited to expired accounts Additional offsets against budget authority only (total)	9 4	<u></u>	<u></u>
4070	Budget authority, net (discretionary)	2,907	2,916	3,229
4080 4180 4190	Outlays, net (discretionary)	2,967 2,907 2,967	2,991 2,916 2,991	3,098 3,229 3,098
-130	occops, not (total)	2,307	2,001	3,030

Object Classification (in millions of dollars)

Identifi	cation code 021-2080-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	725	721	763
11.5	Other personnel compensation	32	23	24
11.9	Total personnel compensation	757	744	787
12.1	Civilian personnel benefits	312	317	336
21.0	Travel and transportation of persons	113	105	144
22.0	Transportation of things	80	40	88
23.1	Rental payments to GSA	2	4	5
23.2	Rental payments to others	29	28	31
23.3	Communications, utilities, and miscellaneous charges	176	185	153
24.0	Printing and reproduction	2	2	3
25.1	Advisory and assistance services	17	37	26
25.2	Other services from non-Federal sources	90	186	200
25.3	Other goods and services from Federal sources	200	62	71
25.3	Other goods and services from Federal sources	17	15	108
25.4	Operation and maintenance of facilities	365	387	410
25.6	Medical care	106	117	128
25.7	Operation and maintenance of equipment	131	158	110
25.8	Subsistence and support of persons	30	28	34
26.0	Supplies and materials	347	418	540
31.0	Equipment	81	168	55
32.0	Land and structures	52		
92.0	Undistributed			
99.0	Direct obligations	2,907	2,916	3,229
99.0	Reimbursable obligations	13	18	18
99.9	Total new obligations, unexpired accounts	2,920	2,934	3,247

Employment Summary

Identification code 021–2080–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	10,590	10,400	10,568
	17	21	21

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$1,228,300,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 017–1806–0–1–051	2021 actual	2022 est.	2023 est.
0001 0004	Obligations by program activity: Operating Forces	1,098	1,132 17	1,212 16
0004	Undistributed		-35	
0799 0801	Total direct obligations	1,113 12	1,114 17	1,228
0900	Total new obligations, unexpired accounts	1,125	1,131	1,255
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100 1121	Appropriation	1,114	1,114	1,228
1160	Appropriation, discretionary (total)	1,116	1,114	1,228
1700 1701	Collected	9	17	27
1750 1900 1930	Spending auth from offsetting collections, disc (total) Budget authority (total)	12 1,128 1,128	17 1,131 1,131	27 1,255 1,255

1940	Memorandum (non-add) entries: Unobligated balance expiring	-3		
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	622	615	582
3010	New obligations, unexpired accounts	1.125	1.131	1.255
3011	Obligations ("upward adjustments"), expired accounts	43		
3020	Outlays (gross)	-1,095	-1,164	-1,209
3041	Recoveries of prior year unpaid obligations, expired	-80		
3050	Unpaid obligations, end of year	615	582	628
3030	Uncollected payments:	013	J0Z	020
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-5	-5
3070	Change in uncollected pymts, Fed sources, unexpired	-3		·
3071	Change in uncollected pymts, Fed sources, expired	4		
2000	Hardledon of Edward and Co.			
3090	Uncollected pymts, Fed sources, end of year	-5	-5	-5
3100	Memorandum (non-add) entries:	616	610	577
3200	Obligated balance, start of year Obligated balance, end of year	610	577	623
3200	Obligated balance, end of year	010	3//	023
	Budget authority and outlays, net:			
4000	Discretionary:	1 100	1 101	1 055
4000	Budget authority, gross Outlays, gross:	1,128	1,131	1,255
4010	Outlays, gross: Outlays from new discretionary authority	752	719	801
4010	Outlays from discretionary balances	343	445	408
4011	outlays from discretionary balances		443	400
4020	Outlays, gross (total)	1,095	1,164	1,209
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-11	-17	-27
4033	Non-Federal sources			
4040	Offsets against gross budget authority and outlays (total)	-13	-17	-27
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	1,116	1,114	1,228
4080	Outlays, net (discretionary)	1,082	1.147	1,182
4180	Budget authority, net (total)	1,116	1,114	1,228
4190	Outlays, net (total)	1,082	1,147	1,182
		-,	-,	

Object Classification (in millions of dollars)

Identific	cation code 017-1806-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	73	66	73
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	1		1
11.9	Total personnel compensation	76	68	76
12.1	Civilian personnel benefits	22	25	26
21.0	Travel and transportation of persons	36	42	45
22.0	Transportation of things	5	10	11
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	33	23	34
24.0	Printing and reproduction	1		1
25.1	Advisory and assistance services	16	4	5
25.2	Other services from non-Federal sources	20	23	21
25.3	Other goods and services from Federal sources	44	57	54
25.3	Other goods and services from Federal sources	201	136	276
25.4	Operation and maintenance of facilities	58	34	41
25.6	Medical care	2	4	4
25.7	Operation and maintenance of equipment	241	233	244
25.8	Subsistence and support of persons	10	18	16
26.0	Supplies and materials	238	244	249
31.0	Equipment	89	212	109
32.0	Land and structures	20	15	15
92.0	Undistributed	<u></u>	-35	
99.0	Direct obligations	1,113	1,114	1,228
99.0	Reimbursable obligations	12	17	27
99.9	Total new obligations, unexpired accounts	1,125	1,131	1,255

Employment Summary

Identification code 017-1806-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	925	890	924

252 Operation and Maintenance—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued Employment Summary—Continued

Identification code 017-1806-0-1-051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	7	11	11

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$304,233,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

ldentif	fication code 017-1107-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operating forces	279	271	292
0004	Administration and servicewide activities	11	14	12
0020	Undistributed		7	
0799	Total direct obligations	290	292	304
0801	Reimbursable program activity	230	2	30-
0001	nombaroasis program activity			
0900	Total new obligations, unexpired accounts	290	294	306
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		1	
	Budget authority:			
1100	Appropriations, discretionary:	000	005	20
1100	Appropriation	292	285	304
1100	Appropriation		7	
1160	Appropriation, discretionary (total)	292	292	304
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	2	2
1900	Budget authority (total)	293	294	306
1930	Total budgetary resources available	293	295	307
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	1	1	
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	207	202	177
3010	New obligations, unexpired accounts	290	294	306
3011	Obligations ("upward adjustments"), expired accounts	15		
3020	Outlays (gross)	-281	-319	-299
3041	Recoveries of prior year unpaid obligations, expired	-29		
3050	Unpaid obligations, end of year	202	177	184
3030	Memorandum (non-add) entries:	202	1//	104
3100	Obligated balance, start of year	207	202	17
3200	Obligated balance, end of year	202	177	184
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	293	294	306
	Outlays, gross:		_,	
4010	Outlays from new discretionary authority	162	171	178
4011	Outlays from discretionary balances	119	148	12
1000	0.11.			
4020	Outlays, gross (total)	281	319	29
	Offsets against gross budget authority and outlays:			
1030	Offsetting collections (collected) from: Federal sources	-1	-2	_:
4180	Budget authority, net (total)	-1 292	-2 292	304
4190		292	317	29
41JU	outlays, litt (total)	200	31/	29.

Object Classification (in millions of dollars)

Identif	entification code 017-1107-0-1-051		2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	18	21	24
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	19	22	25
12.1	Civilian personnel benefits	6	8	8
21.0	Travel and transportation of persons	23	18	19
22.0	Transportation of things	9	9	9
23.3	Communications, utilities, and miscellaneous charges	22	12	12
25.1	Advisory and assistance services	13	30	31
25.2	Other services from non-Federal sources	2	3	4
25.3	Other goods and services from Federal sources	10	11	12
25.3	Other goods and services from Federal sources	19	21	20
25.4	Operation and maintenance of facilities	53	59	63
25.7	Operation and maintenance of equipment	17	6	6
25.8	Subsistence and support of persons	12	13	14
26.0	Supplies and materials	50	44	50
31.0	Equipment	11	8	8
32.0	Land and structures	24	21	23
92.0	Undistributed		7	
99.0	Direct obligations	290	292	304
99.0	Reimbursable obligations		2	2
99.9	Total new obligations, unexpired accounts	290	294	306

Employment Summary

Identification code 017-1107-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	233	266 2	282

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$3,564,544,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 057–3740–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operating forces	3,096	3,217	3,431
0004	Administration and servicewide activities	126	135	134
0020	Undistributed	<u></u>	-110	
0799	Total direct obligations	3,222	3,242	3,565
0801	Reimbursable program activity	206	284	289
0900	Total new obligations, unexpired accounts	3,428	3,526	3,854
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3,242	3,352	3,565
1100	Appropriation		-110	
1120	Appropriations transferred to other acct [097–0130]	-72		
1121	Appropriations transferred from other acct [057–3020]	11		
1121	Appropriations transferred from other acct [057–3010]	12		
1121	Appropriations transferred from other acct [097-0105]	2		
1121	Appropriations transferred from other acct [057–3011]	14		
1121	Appropriations transferred from other acct [057–3600]	16		
1121	Appropriations transferred from other acct [057–3080]	19		
1121	Appropriations transferred from other acct [097–0100]	5		
1160	Appropriation, discretionary (total)	3,249	3,242	3,565
1700	Collected	172	284	289

1701	Change in uncollected payments, Federal sources	34		
1750	Spending auth from offsetting collections, disc (total)	206	284	289
1900	Budget authority (total)	3,455	3,526	3,854
1930	Total budgetary resources available	3,457	3,528	3,856
1940	Unobligated balance expiring	-27		
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
2000	Unpaid obligations:	1 000	1 000	1.010
3000	Unpaid obligations, brought forward, Oct 1	1,263	1,088	1,018
3010	New obligations, unexpired accounts	3,428	3,526	3,85
3011 3020	Obligations ("upward adjustments"), expired accounts	102	2.500	2 72
3020	Outlays (gross)	-3,593 -112	-3,596	-3,73
3041	Recoveries of prior year unpaid obligations, expired	-112		
3050	Unpaid obligations, end of year	1,088	1,018	1,135
2000	Uncollected payments:	45	40	4.
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-45 24	-43	-43
3070	Change in uncollected pymts, Fed sources, unexpired	-34		
3071	Change in uncollected pymts, Fed sources, expired	36		
3090	Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	-43	-43	-4:
3100	Obligated balance, start of year	1,218	1,045	97
3200	Obligated balance, end of year	1,045	975	1,092
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,455	3,526	3,85
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,650	2,651	2,89
4011	Outlays from discretionary balances	943	945	846
4020	Outlays, gross (total)	3,593	3,596	3,737
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-209	-284	-289
4033	Non-Federal sources			
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-241	-284	-289
4050	Change in uncollected pymts, Fed sources, unexpired	-34		
4052	Offsetting collections credited to expired accounts	69		
4060	Additional offsets against budget authority only (total)	35		
4070	Budget authority, net (discretionary)	3,249	3.242	3.56
4080	Outlays, net (discretionary)	3,352	3,312	3,448
4180		3,249	3,242	3,565
	Outlays, net (total)	3,352	3,312	3,44
	.,	-,	-,	-,
	Object Classification (in millions of	dollars)		
انقممانا	Fination code 057_3740_0_1_051	2021 actual	2022 est	2023 est

Identific	cation code 057-3740-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	930	928	953
11.5	Other personnel compensation	46	37	37
11.9	Total personnel compensation	976	965	990
12.1	Civilian personnel benefits	414	368	356
21.0	Travel and transportation of persons	21	20	24
22.0	Transportation of things	5	6	7
23.2	Rental payments to others	3		
23.3	Communications, utilities, and miscellaneous charges	37	39	47
24.0	Printing and reproduction	16	15	
25.1	Advisory and assistance services	5	5	7
25.2	Other services from non-Federal sources	9	5	6
25.3	Other goods and services from Federal sources	11	7	10
25.3	Other goods and services from Federal sources	586	720	678
25.4	Operation and maintenance of facilities	75	72	92
25.6	Medical care	2	3	1
25.7	Operation and maintenance of equipment	310	301	405
25.8	Subsistence and support of persons	43	39	49
26.0	Supplies and materials	545	654	730
31.0	Equipment	82	45	61
32.0	Land and structures	76	83	91
42.0	Insurance claims and indemnities	6	6	8
92.0	Undistributed		-110	
99.0	Direct obligations	3,222	3,243	3,565
99.0	Reimbursable obligations	206	283	289
99.9	Total new obligations, unexpired accounts	3,428	3,526	3,854

Employment Summary

Identification code 057-3740-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	12,184	11,489 12	11,206 12

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), \$8,157,237,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

$\label{eq:program} \textbf{Program and Financing} \ (\text{in millions of dollars})$

		0001 1 1	0000	0000
Identif	ication code 021–2065–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operating forces	7,186	7,209	7,720
0004	Administration and servicewide activities	394	438	437
0020	Undistributed		-246	
0799	Total direct obligations	7,580	7,401	8,157
0801	Reimbursable program activity	163	263	263
0900	Total new obligations, unexpired accounts	7,743	7,664	8,420
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	14	25	25
1012	Unobligated balance transfers between expired and unexpired	14	23	23
1012	accounts	12		
1070	Unobligated balance (total)	26	25	25
10/0	Budget authority:	20	23	23
	Appropriations, discretionary:			
1100	Appropriation	7,619	7,401	8,157
1120	Appropriations transferred to other acct [097-0105]	-1		
1120	Appropriations transferred to other acct [021-2060]	-50		
1121	Appropriations transferred from other acct [097-0100]	11		
1121	Appropriations transferred from other acct [097-0105]	20		
1160	Appropriation, discretionary (total)	7,599	7,401	8,157
1700	Collected	67	263	263
1701	Change in uncollected payments, Federal sources	96		
1750	Spending auth from offsetting collections, disc (total)	163	263	263
1900	Budget authority (total)	7,762	7.664	8.420
1930	Total budgetary resources available	7,788	7,689	8,445
1550	Memorandum (non-add) entries:	7,700	7,005	0,443
1940	Unobligated balance expiring	-20		
1941	Unexpired unobligated balance, end of year	25	25	25
	Change in obligated balance:			
2000	Unpaid obligations:	2.700	2.000	0.571
3000	Unpaid obligations, brought forward, Oct 1	3,766	3,602	3,571
3010	New obligations, unexpired accounts	7,743	7,664	8,420
3011	Obligations ("upward adjustments"), expired accounts	865		
3020	Outlays (gross)	-7,794	-7,695	-7,962
3041	Recoveries of prior year unpaid obligations, expired			<u></u>
3050	Unpaid obligations, end of year Uncollected payments:	3,602	3,571	4,029
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-157	-137	-137
3070	Change in uncollected pymts, Fed sources, unexpired	-96		
3071	Change in uncollected pymts, Fed sources, expired	116		
3090	Uncollected pymts, Fed sources, end of year	-137	-137	-137
3100	Obligated balance, start of year	3,609	3,465	3,434

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OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued Program and Financing—Continued

Identif	ication code 021–2065–0–1–051	2021 actual	2022 est.	2023 est.
3200	Obligated balance, end of year	3,465	3,434	3,892
	Budget authority and outlays, net:			
4000	Discretionary:	7,762	7,664	8,420
4000	Budget authority, gross Outlays, gross:	7,702	7,004	0,420
4010	Outlays from new discretionary authority	5,276	4,999	5,483
4011	Outlays from discretionary balances	2,518	2,696	2,479
4020	Outlays, gross (total)	7,794	7,695	7,962
4030	Federal sources	-164	-263	-263
4033	Non-Federal sources	-16		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-180	-263	-263
4050	Change in uncollected pymts, Fed sources, unexpired	-96		
4052	Offsetting collections credited to expired accounts	113		
4060	Additional offsets against budget authority only (total)	17		
4070	Budget authority, net (discretionary)	7.599	7.401	8.157
4080	Outlays, net (discretionary)	7,614	7,432	7,699
4180	Budget authority, net (total)	7,599	7,401	8,157
4190	Outlays, net (total)	7,614	7,432	7,699

Object Classification (in millions of dollars)

Identific	cation code 021-2065-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,850	1,870	1,96
11.5	Other personnel compensation	28	56	5
11.9	Total personnel compensation	1,878	1,926	2,02
12.1	Civilian personnel benefits	819	851	88
13.0	Benefits for former personnel	2		
21.0	Travel and transportation of persons	99	125	11
22.0	Transportation of things	78	126	14
23.1	Rental payments to GSA	37	35	3
23.2	Rental payments to others	56	49	5
23.3	Communications, utilities, and miscellaneous charges	374	223	38
24.0	Printing and reproduction	55		
25.1	Advisory and assistance services	214	324	33
25.2	Other services from non-Federal sources	358	259	27
25.3	Other goods and services from Federal sources	118	132	16
25.3	Other goods and services from Federal sources	156	171	26
25.4	Operation and maintenance of facilities	581	911	64
25.6	Medical care	62	67	13
25.7	Operation and maintenance of equipment	201	230	12
25.8	Subsistence and support of persons	27	41	4
26.0	Supplies and materials	1,202	1,347	1,35
31.0	Equipment	203	288	31
32.0	Land and structures	850	340	63
41.0	Grants, subsidies, and contributions	210	202	21
92.0	Undistributed		-246	
99.0	Direct obligations	7,580	7,401	8,15
99.0	Reimbursable obligations	163	263	26
99.9	Total new obligations, unexpired accounts	7,743	7,664	8,42

Employment Summary

Identif	ication code 021-2065-0-1-051	2021 actual	2022 est.	2023 est.
	Direct civilian full-time equivalent employment	26,908 74	26,690	26,900

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from

stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, \$6,900,679,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 057–3840–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operating Forces	6,808	6,486	6,800
0004 0020	Administration and Service-wide Activities Undistributed	94	88 291	100
0799	Total direct obligations	6,902	6,865	6,900
0801	Reimbursable program activity	504	524	530
0900	Total new obligations, unexpired accounts	7,406	7,389	7,430
	Budgetary resources:			
	Unobligated balance:			
1000 1012	Unobligated balance brought forward, Oct 1 Unobligated balance transfers between expired and unexpired	2	8	8
	accounts	5		
1070	Unobligated balance (total)	7	8	8
	Budget authority:			
1100	Appropriations, discretionary: Appropriation	6,907	6,574	6,901
1100	Appropriation		291	
1120	Appropriations transferred to other acct [097–0300]	-2		
1121	Appropriations transferred from other acct [097-0100]	12		
1121	Appropriations transferred from other acct [097-0105]	2		
1160	Appropriation, discretionary (total)	6,919	6,865	6,901
1100	Spending authority from offsetting collections, discretionary:	0,313	0,003	0,301
1700 1701	Collected	424 80	524	530
1750 1800	Spending auth from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory: Collected	504	524	530
1900	Budget authority (total)	1 7,424	7,389	7,431
	Total budgetary resources available	7,424	7,397	7,431
	Memorandum (non-add) entries:			
1940 1941	Unobligated balance expiring Unexpired unobligated balance, end of year	-17 8	8	9
	Observe in additional dealers			
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,380	3,568	3,328
3010	New obligations, unexpired accounts	7,406	7,389	7,430
3011	Obligations ("upward adjustments"), expired accounts	282		
3020 3041	Outlays (gross) Recoveries of prior year unpaid obligations, expired	−7,216 −284	-7,629	_7,599
3050	Unpaid obligations, end of year	3,568	3,328	3,159
3030	Uncollected payments:	3,300	3,320	3,133
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-174	-161	-161
3070	Change in uncollected pymts, Fed sources, unexpired	-80		
3071	Change in uncollected pymts, Fed sources, expired	93		
3090	Uncollected pymts, Fed sources, end of year	-161	-161	-161
3100	Obligated balance, start of year	3,206	3,407	3,167
3200	Obligated balance, end of year	3,407	3,167	2,998
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7,423	7,389	7,431
	Outlays, gross:			
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	5,049 2,167	5,193 2,436	5,223 2,376
				
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	7,216	7,629	7,599
	Offsetting collections (collected) from:			
4030	Federal sources	-513	-524	-530
4033	Non-Federal sources			
4040	Offsets against gross budget authority and outlays (total)	-572	-524	-530
4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	-80		
	· · ·			

4052	Offsetting collections credited to expired accounts	148	<u></u>	
4060	Additional offsets against budget authority only (total)	68	<u></u>	
4070	Budget authority, net (discretionary)	6,919	6,865	6,901
4080	Outlays, net (discretionary)	6,644	7,105	7,069
	Mandatory:			
4090	Budget authority, gross	1		
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-1		
4180	Budget authority, net (total)	6,919	6,865	6,901
4190	Outlays, net (total)	6,643	7,105	7,069

Object Classification (in millions of dollars)

Identif	ication code 057–3840–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,278	1,054	998
11.5	Other personnel compensation	33	131	152
11.9	Total personnel compensation	1,311	1,185	1,150
12.1	Civilian personnel benefits	529	429	429
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	73	56	62
22.0	Transportation of things	11	10	8
23.2	Rental payments to others	8	4	4
23.3	Communications, utilities, and miscellaneous charges	106	114	115
24.0	Printing and reproduction	30	29	35
25.1	Advisory and assistance services	13	2	2
25.2	Other services from non-Federal sources	187	53	53
25.3	Other goods and services from Federal sources	11	1	1
25.3	Other goods and services from Federal sources	949	1,176	1,090
25.4	Operation and maintenance of facilities	354	365	385
25.6	Medical care	23	9	4
25.7	Operation and maintenance of equipment	1,522	1,277	1,510
25.8	Subsistence and support of persons	27	16	15
26.0	Supplies and materials	1,373	1,490	1,590
31.0	Equipment	38	63	68
32.0	Land and structures	337	282	365
42.0			12	13
92.0	Undistributed		291	
99.0	Direct obligations	6,903	6,865	6,900
99.0	Reimbursable obligations	503	524	530
99.9	Total new obligations, unexpired accounts	7,406	7,389	7,430

Employment Summary

Identif	ication code 057–3840–0–1–051	2021 actual	2022 est.	2023 est.
	Direct civilian full-time equivalent employment	16,751 290	14,553 241	14,389 241

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	ication code 097-0118-0-1-051	2021 actual	2022 est.	2023 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	10	10
1930	Total budgetary resources available	10	10	10
1941	Unexpired unobligated balance, end of year	10	10	10
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

RED HILL RECOVERY FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Red Hill Recovery Fund", \$1,000,000,000, to remain available until expended, for transfer only to other appropriations or funds available to the Department of Defense (including military construction): Provided, That such funds shall be available to the Secretary of Defense for the purpose of conducting activities taken to comply with State of Hawaii Department of Health laws or otherwise determined

to be appropriate, including activities relating to improvements of infrastructure and defueling, at the Red Hill Bulk Fuel Storage Facility: Provided further, That amounts transferred pursuant to the authority herein shall be merged with, and be available for the same purposes and time period as the appropriations or funds to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense: Provided further, That not less than 30 days prior to any transfer of funds under this heading, the Secretary of Defense shall notify the congressional defense committees of the details of any such transfer.

Program and Financing (in millions of dollars)

Identi	fication code 097-0043-0-1-051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Red Hill Recovery Fund			400
0900	Total new obligations, unexpired accounts (object class 32.0)			400
	Budgetary resources: Budget authority: Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation			1,000
1930	Total budgetary resources available			1,000
1330	Memorandum (non-add) entries:			1,000
1941	Unexpired unobligated balance, end of year			600
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts			400
3020	Outlays (gross)			-200
3050	Unpaid obligations, end of year			200
	Memorandum (non-add) entries:			000
3200	Obligated balance, end of year			200
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross			1,000
4010	Outlays, gross: Outlays from new discretionary authority			200
4180	Budget authority, net (total)			1,000

The Red Hill Recovery Fund provides funding for transfer to other appropriations or funds available to the Department of Defense (including Military Construction) for the purpose of conducting activities taken to comply with the State of Hawaii Department of Health laws or otherwise determined to be appropriate, including activities relating to improvements of infrastructure and defueling, at the Red Hill Bulk Fuel Storage Facility.

United States Court of Appeals for the Armed Forces

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, \$16,003,000, of which not to exceed \$15,000 may be used for official representation purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identification code 097-0104-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity: Administration and associated activities	15	16 —1	16
0900 Total new obligations, unexpired accounts	15	15	16
Budgetary resources: Budget authority: Appropriations, discretionary: 1100 Appropriation	15	15	16

256 Operation and Maintenance—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—Continued Program and Financing—Continued

Identif	ication code 097-0104-0-1-051	2021 actual	2022 est.	2023 est.
1930	Total budgetary resources available	15	15	16
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	5	4
3010	New obligations, unexpired accounts	15	15	16
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-18	-16	-16
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	5	4	4
3100	Obligated balance, start of year	8	5	
3200	Obligated balance, end of year	5	4	4
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	15	15	16
4010	Outlays from new discretionary authority	13	12	13
4011	Outlays from discretionary balances	5	4	
4020	Outlays, gross (total)	18	16	16
4180	Budget authority, net (total)	15	15	16
4190	Outlays, net (total)	18	16	16

Object Classification (in millions of dollars)

Identi	fication code 097-0104-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	4	7	8
11.3	Other than full-time permanent	3		
11.9	Total personnel compensation	7	7	8
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	2	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	2	4	3
25.7	Operation and maintenance of equipment	1	1	1
92.0	Undistributed			
99.9	Total new obligations, unexpired accounts	15	15	16

Employment Summary

Identification code 097-0104-0-1-051		2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	48	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, \$855,728,000: Provided, That the $funds\ appropriated\ under\ this\ heading\ shall\ be\ available\ for\ obligation\ for\ the\ same$ time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

ldentif	ication code 097-0105-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Counter-narcotics support		593	62
0002	Drug demand reduction program		126	130
1003	National Guard counter-drug program		97	10
0004	National Guard counter-drug schools		6	
0020	Undistributed		93	
)900	Total new obligations, unexpired accounts		915	85
	Budgetary resources:			
	Budget authority: Appropriations, discretionary:			
100	Appropriation	914	822	85
100	Appropriation		93	
120	Appropriations transferred to other acct [057–3740]	-2		
120	Appropriations transferred to other acct [057-3840]	-2		
120	Appropriations transferred to other acct [097-0130]	-4		
120	Appropriations transferred to other acct [021–2040]	-1		
120	Appropriations transferred to other acct [017-1105]	-2		
120	Appropriations transferred to other acct [017-1106]	-7		
120	Appropriations transferred to other acct [097-0100]	-73		
120	Appropriations transferred to other acct [021–2060]	-191		
120	Appropriations transferred to other acct [017-1405]	-4		
120	Appropriations transferred to other acct [057-3850]	-61		
120	Appropriations transferred to other acct [057-3700]	-3		
120	Appropriations transferred to other acct [021–2080]	-3		
120	Appropriations transferred to other acct [057-3080]	-3		
120	Appropriations transferred to other acct [021–2065]	-20		
120	Appropriations transferred to other acct [057-3600]	-3		
120	Appropriations transferred to other acct [021–2035]	-6		
120	Appropriations transferred to other acct [017–1810]	-9		
120	Appropriations transferred to other acct [021–2020]	-254		
120	Appropriations transferred to other acct [017–1804]	-138		
120	Appropriations transferred to other acct [017–1319]	-2		
120	Appropriations transferred to other acct [057–3400]	-183		
120	Appropriations transferred to other acct [021–2070]	-6		
121	Appropriations transferred from other acct [021–2060]	4		
121	Appropriations transferred from other acct [097-0100]	7		
121	Appropriations transferred from other acct [057–3850]	2		
121	Appropriations transferred from other acct [021–2065]	1		
121	Appropriations transferred from other acct [021–2020]	29		
121	Appropriations transferred from other acct [017–1804]	9		
121	Appropriations transferred from other acct [057–3400]	7		
121	Appropriations transferred from other acct [021–2070]	2		
121	Appropriations transferred from other acct [017–1319]	2		
160	Appropriation, discretionary (total)		915	85
	Total budgetary resources available		915	85
	out suggest, received transfer minimum.			
	Change in obligated balance: Unpaid obligations:			
000	Unpaid obligations, brought forward, Oct 1			32
010	New obligations, unexpired accounts		915	85
020	Outlays (gross)		-595	-73
050	Hannid abligations and affirm		220	42
050	Unpaid obligations, end of year Memorandum (non-add) entries:		320	43
100	Obligated balance, start of year			32
200	Obligated balance, start of yearObligated balance, end of year		320	43
200	Obligated balance, end of year		320	43
	Budget authority and outlays, net:			
000	Discretionary: Budget authority, gross		915	85
500	Outlays, gross:		313	0.
010	Outlays, gross: Outlays from new discretionary authority		595	55
011	Outlays from discretionary balances			18
J11	Satisfy from districtionary parameter			
020	Outlays, gross (total)		595	73
180			915	85
190	Outlays, net (total)		595	73
100				

Identific	cation code 097-0105-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons		10	10
22.0	Transportation of things		7	8
23.2	Rental payments to others		5	5
23.3	Communications, utilities, and miscellaneous charges		31	31
25.1	Advisory and assistance services		35	36
25.2	Other services from non-Federal sources		22	22
25.3	Other goods and services from Federal sources		208	214

Identification code 097-0838-0-1-051

99.9

25.3	Other goods and services from Federal sources	 2	2
25.4	Operation and maintenance of facilities	 37	38
25.7	Operation and maintenance of equipment	 132	135
26.0	Supplies and materials	 316	338
31.0	Equipment	 17	17
92.0	Undistributed	 93	
99.9	Total new obligations, unexpired accounts	 915	856

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

2021 actual

2022 est

iuciitii	100110111011101110111101111111111111111	2021 actual	2022 031.	2020 631.
	Obligations by program activity:			
0001	Direct program activity	1		10
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	4	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			10
1900	Budget authority (total)			10
1930	Total budgetary resources available		4	14
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
2000	Unpaid obligations:	1	1	
3000 3010	Unpaid obligations, brought forward, Oct 1	1		10
3020	New obligations, unexpired accounts Outlays (gross)		-1	_2 _2
3020	Outlays (gross)		-1	
3050	Unpaid obligations, end of year	1		8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	
3200	Obligated balance, end of year	1		8
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross			10
4000	Outlays, gross:			10
4010	Outlays from new discretionary authority			2
4011	Outlays from discretionary balances			
4020	Outlays, gross (total)		1	2
	Budget authority, net (total)			10
4190	Outlays, net (total)	1	1	2
	Object Classification (in millions o	f dollars)		
Identif	ication code 097-0838-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1		4
23.2	Rental payments to others			2
25.2	Other services from non-Federal sources			1
31.0	Equipment			3
01.0	Equipmont			

FOREIGN CURRENCY FLUCTUATIONS

Total new obligations, unexpired accounts

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	ication code 097-0801-0-1-051	2021 actual	2022 est.	2023 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	970	970	970
1010	Unobligated balance transfer to other accts [017-1105]	-22		
1010	Unobligated balance transfer to other accts [021-2010]	-113		
1010	Unobligated balance transfer to other accts [017-1804]	-25		
1010	Unobligated balance transfer to other accts [017-1106]	-5		
1010	Unobligated balance transfer to other accts [097-0100]	-14		
1010	Unobligated balance transfer to other accts [057-3400]	-88		
1010	Unobligated balance transfer to other accts [017-1453]	-74		
1010	Unobligated balance transfer to other accts [021-2020]	-125		
1010	Unobligated balance transfer to other accts [097-0130]	-7		

1010 1010 1012	Unobligated balance transfer to other accts [057–3500] Unobligated balance transfer to other accts [097–4930] Unobligated balance transfers between expired and unexpired	-162 -600		
	accounts	1,235		
1070	Unobligated balance (total)	970	970	970
1930	Total budgetary resources available	970	970	970
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	970	970	970
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed \$970,000,000.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, \$36,932,174,000; of which \$35,314,750,000 shall be for operation and maintenance, of which not to exceed two percent shall remain available for obligation until September 30, 2024; of which \$570,074,000, to remain available for obligation until September 30, 2025, shall be for procurement; and of which \$1,047,350,000, to remain available for obligation until September 30, 2024, shall be for research, development, test and evaluation.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identi	ication code 097-0130-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Operation and maintenance	34,269	34,023	35,132
0002	Research, Development, Test, & Evaluation	799	2,960	882
0003	Procurement	560	502	501
0020	Undistributed		-1,693	
0799	Total direct obligations	35,628	35,792	36,515
0801	Reimbursable program activity	4,184	5,320	5,374
0900	Total new obligations, unexpired accounts	39,812	41,112	41,889
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,680	2,134	164
1011	Unobligated balance transfer from other acct [097-0801]	7		
1012	Unobligated balance transfers between expired and unexpired			
	accounts	313		
1021	Recoveries of prior year unpaid obligations	335		
1070	Unobligated balance (total)	3,335	2,134	164
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	34,051	35,744	36,932
1100	Appropriation		-1,693	
1120	Appropriations transferred to other acct [057–3400]	-2		
1120	Appropriations transferred to other acct [017–1804]	-2		
1120	Appropriations transferred to other acct [021-2020]	-2		
1120	Appropriations transferred to other acct [036-0165]	-15	-15	-15
1120	Appropriations transferred to other acct [036-0169]	-137	-137	-168
1121	Appropriations transferred from other acct [017-1506]	17		
1121	Appropriations transferred from other acct [017-1508]	4		
1121	Appropriations transferred from other acct [057-3080]	21		
1121	Appropriations transferred from other acct [097-0100]	3		
1121	Appropriations transferred from other acct [017-1810]	45		
1121	Appropriations transferred from other acct [057-3600]	161		
1121	Appropriations transferred from other acct [021-2020]	148		

258 Operation and Maintenance—Continued Federal Funds—Continued

DEFENSE HEALTH PROGRAM—Continued Program and Financing—Continued

1101	ication code 097-0130-0-1-051	2021 actual	2022 est.	2023 est.
1121	Appropriations transferred from other acct [057-3740]	72		
121	Appropriations transferred from other acct [017-1108]	31		
121	Appropriations transferred from other acct [097-0105]	4		
121	Appropriations transferred from other acct [017–1109]	6		
121	Appropriations transferred from other acct [017–1507]	9		
121	Appropriations transferred from other acct [017–1319]	49		
160	Appropriation, discretionary (total)	34,463	33,899	36,749
700	Spending authority from offsetting collections, discretionary: Collected	1,962	5,243	5,374
701	Change in uncollected payments, Federal sources	245		
750	Spending auth from offsetting collections, disc (total)	2,207	5,243	5,374
730	Spending authority from offsetting collections, disc (total)	2,207	3,243	3,374
800	Collected	1,996		
900	Budget authority (total)	38,666	39,142	42,123
930	Total budgetary resources available	42,001	41,276	42,287
	Memorandum (non-add) entries:			
940	Unobligated balance expiring	-55		
941	Unexpired unobligated balance, end of year	2,134	164	398
	Change in obligated balance:			
000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	15.000	15 400	10 100
010		15,932	15,423	16,122
011	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	39,812 762	41,112	41,889
020	Outlays (gross)	-39.207	-40,413	-41,558
040	Recoveries of prior year unpaid obligations, unexpired	-33,207 -335	-40,413	-41,336
041	Recoveries of prior year unpaid obligations, expired	-1,541		
050	Unpaid obligations, end of year	15,423	16,122	16,453
000	Uncollected payments:	10,420	10,122	10,400
060	Uncollected pymts, Fed sources, brought forward, Oct 1	-549	-448	-448
070	Change in uncollected pymts, Fed sources, unexpired	-245		
071	Change in uncollected pymts, Fed sources, expired	346		
090	Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	-448	-448	-448
100	Obligated balance, start of year	15,383	14,975	15,674
200	Obligated balance, start or year	14,975	15,674	16,005
	Product and the Street and and the second			
	Budget authority and outlays, net: Discretionary:			
	Budget authority, gross	00.070	20 142	10 100
1000		36,670	39,142	42,123
1000	Outlays, gross:			
010	Outlays, gross: Outlays from new discretionary authority	27,803	29,311	31,466
010 1011	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances	27,803 9,408	29,311 11,102	31,466 10,092
010 011	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total)	27,803	29,311	31,466
010 011	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays:	27,803 9,408	29,311 11,102	31,466 10,092
010 011 020	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	27,803 9,408 37,211	29,311 11,102 40,413	31,466 10,092 41,558
.010 .011 .020	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays:	27,803 9,408	29,311 11,102	31,466 10,092
1010 1011 1020 1030 1033	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total)	27,803 9,408 37,211 -1,125	29,311 11,102 40,413 -3,007	31,466 10,092 41,558 -3,092
.010 .011 .020 .030 .033 .040	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offseting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	27,803 9,408 37,211 -1,125 -1,175 -2,300	29,311 11,102 40,413 -3,007 -2,236 -5,243	31,466 10,092 41,558 -3,092 -2,282 -5,374
010 011 020 030 033 040	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total)	27,803 9,408 37,211 -1,125 -1,175	29,311 11,102 40,413 -3,007 -2,236	31,466 10,092 41,558 -3,092 -2,282
010 011 020 030 033 040 050 052	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245	29,311 11,102 40,413 -3,007 -2,236 -5,243	31,466 10,092 41,558 -3,092 -2,282 -5,374
010 011 020 030 033 040 050 052	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total)	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93	29,311 11,102 40,413 -3,007 -2,236 -5,243	31,466 10,092 41,558 -3,092 -2,282 -5,374
010 011 020 030 033 040 050 052 060	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total) Budget authority, net (discretionary)	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93 34,463	29,311 11,102 40,413 -3,007 -2,236 -5,243 	31,466 10,092 41,558 -3,092 -2,282 -5,374
010 011 020 030 033 040 050 052 060	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total)	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93	29,311 11,102 40,413 -3,007 -2,236 -5,243	31,466 10,092 41,558 -3,092 -2,282 -5,374
010 011 020 030 033 040 050 052 060 070 080	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total) Budget authority, et (discretionary) Outlays, net (discretionary) Mandatory: Budget authority, gross	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93 34,463	29,311 11,102 40,413 -3,007 -2,236 -5,243 	31,466 10,092 41,558 -3,092 -2,282 -5,374
1010 1011 1020 1030 1033 1040 1052 1060 1070 1080	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total) Budget authority, net (discretionary) Outlays, net (discretionary) Mandatory: Budget authority, gross Outlays, gross:	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93 34,463 34,911 1,996	29,311 11,102 40,413 -3,007 -2,236 -5,243 -5,243 -33,899 35,170	31,466 10,092 41,558 -3,092 -2,282 -5,374 -5,374 36,749 36,184
010 011 020 030 033 040 050 052 060 070 080	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total) Budget authority, net (discretionary) Outlays, net (discretionary) Mandatory: Budget authority, gross Outlays, gross: Outlays, gross:	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93 34,463 34,911	29,311 11,102 40,413 -3,007 -2,236 -5,243 	31,466 10,092 41,558 -3,092 -2,282 -5,374
010 011 020 030 033 040 050 052 060 070 080	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offseting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total) Budget authority, net (discretionary) Outlays, net (discretionary) Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority Offsets against gross budget authority and outlays:	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93 34,463 34,911 1,996	29,311 11,102 40,413 -3,007 -2,236 -5,243 -5,243 -33,899 35,170	31,466 10,092 41,558 -3,092 -2,282 -5,374 -5,374 36,749 36,184
010 011 020 030 033 040 050 052 060 070 080 090	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total) Budget authority, net (discretionary) Outlays, net (discretionary) Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93 34,463 34,911 1,996	29,311 11,102 40,413 -3,007 -2,236 -5,243 -5,243 -33,899 35,170	31,466 10,092 41,558 -3,092 -2,282 -5,374
1000 1010 1011 1020 1030 1033 1040 1052 1060 1070 1080 1100	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsets against gross budget authority and outlays: Offsets against gross budget authority and outlays (total) Mon-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Additional offsets against budget authority only (total) Budget authority, net (discretionary) Outlays, net (discretionary) Mandatory: Budget authority, gross Outlays from new mandatory authority Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources	27,803 9,408 37,211 -1,125 -1,175 -2,300 -245 338 93 34,463 34,911 1,996	29,311 11,102 40,413 -3,007 -2,236 -5,243 -5,243 -33,899 35,170	31,466 10,092 41,558 -3,092 -2,282 -5,374 -5,374 36,749 36,184

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also

manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access, quality, and cost effectiveness of health care provided by VA and DOD. To this end, each Department contributes a minimum of \$15 million per year for joint health care incentives.

The requested appropriation for the Defense Health Program is \$37.0 billion.

Health care is provided in military facilities as follows:

	2021	2022	2023
Inpatient Facilities	49	47	47
Outpatient Clinics	465	535	535
Dental Clinics	192	138	138
The DHP is staffed by:			
	2021	2022	2023
Civilian work years (thousands)	56	57	57
Military personnel (thousands)	71	72	70

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2021	2022	2023	
Active Duty (AD) Personnel	1,629,824	1,630,622	1,609,734	
Active Duty Family Members	1,936,875	1,941,603	1,919,303	
(Medicare Eligible AD Family Members)	(4,650)	(4,652)	(4,597)	
Retirees	1,038,187	1,035,771	1,033,859	
(Medicare Eligible Retirees)	(1,210,777)	(1,225,743)	(1,238,969)	
Retiree Family Members and Survivors	2,494,809	2,491,545	2,488,864	
(Medicare Eligible Retiree Family Members and Survivors)	(1,282,869)	(1,292,176)	(1,301,293)	
(Medicare Eligible Other)	(3,692)	(3,713)	(3,716)	
Total	9,601,683	9,625,825	9,600,335	
(Total Medicare Eligible)	(2,501,988)	(2,526,284)	(2,548,575)	

Object Classification (in millions of dollars)

Identi	Identification code 097-0130-0-1-051		2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	4.009	4.217	4.313
11.3	Other than full-time permanent	75	103	29
11.5	Other personnel compensation	447	553	702
11.9	Total personnel compensation	4,531	4,873	5,044
12.1	Civilian personnel benefits	1,446	1,453	1,522
13.0	Benefits for former personnel	1	3	1
21.0	Travel and transportation of persons	130	130	121
22.0	Transportation of things	14	13	14
23.1	Rental payments to GSA	21	22	23
23.2	Rental payments to others	40	41	42
23.3	Communications, utilities, and miscellaneous charges	312	332	354
24.0	Printing and reproduction	15	16	19
25.1	Advisory and assistance services	459	348	353
25.2	Other services from non-Federal sources	700	267	330
25.3	Other goods and services from Federal sources	524	433	464
25.3	Other goods and services from Federal sources	33	44	55
25.3	Other goods and services from Federal sources	266	266	243
25.4	Operation and maintenance of facilities	570	472	533
25.5	Research and development contracts	2,054	260	541
25.6	Medical care	16,164	20,278	18,264
25.7	Operation and maintenance of equipment	2,260	1,771	1,939
25.8	Subsistence and support of persons	3	4	4
26.0	Supplies and materials	4,541	4,391	4,577
31.0	Equipment	807	1,386	1,245
32.0	Land and structures	395	374	410
41.0	Grants, subsidies, and contributions	329	305	415
42.0	Insurance claims and indemnities	11		
43.0	Interest and dividends	2	2	2
92.0	Undistributed		-1,693	
99.0	Direct obligations	35,628	35,791	36,515
99.0	Reimbursable obligations	4,184	5,321	5,374
99.9	Total new obligations, unexpired accounts	39,812	41,112	41,889

Employment Summary

Identification code 097-0130-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	54 799	55 885	55 917

2001 Reimbursable civilian full-time equivalent employment 46 92

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THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

Environmental Restoration, Army

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$196,244,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, \$359,348,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, \$314,474,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Environmental Restoration, Defense-Wide

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, \$8,924,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

	Obligation become a title			
0001	Obligations by program activity: Department of the Army		201	196
0002	Department of the Navy		298	359
0003	Department of the Air Force		302	315
0004	Defense-wide		9	9
0020	Undistributed		405	
0900	Total new obligations, unexpired accounts		1,215	879
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	38	136	136
1010	Unobligated balance transfer to other accts [097–9999]	-1		
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	39	136	136
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,215	810	879
1100	Appropriation		405	
1120 1120	Appropriations transferred to other acct [097-0100] Appropriations transferred to other acct [057-3400]	_9 _509		
1120	Appropriations transferred to other acct [037–3400] Appropriations transferred to other acct [017–1804]	-309 -421		
1120	Appropriations transferred to other acct [017–1004] Appropriations transferred to other acct [021–2020]	-264		
1121	Appropriations transferred from other acct [057–3400]	43		
1121	Appropriations transferred from other acct [017–1804]	42		
1160	Appropriation, discretionary (total)	97	1,215	879
1900	Budget authority (total)	97	1,215	879
1930	Total budgetary resources available	136	1,351	1,015
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	136	136	136
3000 3010 3020	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Outlays (gross)		1,215 -698	517 879 —790
3050	Unpaid obligations, end of year		517	606
0100	Memorandum (non-add) entries:			
3100 3200	Obligated balance, start of yearObligated balance, end of year		517	517 606
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross Outlays, gross:	97	1,215	879
4010	Outlays from new discretionary authority		608	440
4011	Outlays from discretionary balances		90	350
4020	Outlays, gross (total)		698	790
+020	Offsets against gross budget authority and outlays:		036	730
4033	Offsetting collections (collected) from: Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)			
4053	Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired	-		
	accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	97	1,215	879
4080	Outlays, net (discretionary)	-2	698	790
4180		97	1,215	879
1190	Outlays, net (total)	-2	698	790
	Object Classification (in millions of	f dollars)		
		2021 actual	2022 est.	2023 est.
Identi	fication code 097-0810-0-1-051	ZUZI duludi	2022 631.	2020 031.
ldenti	Direct obligations:	ZUZI duludi	2022 631.	2020 031.
25.2 32.0		ZUZI dC(udi	4 807	875

Identif	fication code 097-0810-0-1-051	2021 actual	2022 est.	2023 est.
-	Direct obligations:			
25.2	Other services from non-Federal sources		4	4
32.0	Land and structures		807	875
92.0	Undistributed		404	
99.9	Total new obligations, unexpired accounts		1,215	879

260 Operation and Maintenance—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$227,262,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

ldentif	ication code 097-0811-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0005	DEFENSE-WIDE		219	219
0020	Undistributed		70	
0900	Total new obligations, unexpired accounts		289	219
	Budgetary resources:			
	Unobligated balance:		_	
1000	Unobligated balance brought forward, Oct 1		5	į
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	289	219	227
1100	Appropriation		70	
1120	Appropriations transferred to other acct [021–2020]	-289		
1121	Appropriations transferred from other acct [021–2020]	5		
1160	Appropriation, discretionary (total)	5	289	227
1930	Total budgetary resources available	5	294	232
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	5	13
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			140
3010	New obligations, unexpired accounts		289	219
3020	Outlays (gross)		-149	-186
3050	Unpaid obligations, end of year		140	173
3030	Memorandum (non-add) entries:		140	170
3100	Obligated balance, start of year			140
3200	Obligated balance, end of year		140	173
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5	289	227
	Outlays, gross:			
4010	Outlays from new discretionary authority		144	114
4011	Outlays from discretionary balances		5	72
1020	Outlays, gross (total)		149	186
4180	Budget authority, net (total)	5	289	227

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 35,353 sites that have a remedy in place or a response completed, leaving 3,192 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,614 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in the cleanup process, including investigation to determine the extent of the contamination and the actual clean-up of the contamination, as appropriate.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the BRAC account.

Object Classification (in millions of dollars)

Identi	fication code 097-0811-0-1-051	2021 actual	2022 est.	2023 est.
32.0 92.0	Direct obligations: Land and structures Undistributed		219 70	219
99.9	Total new obligations, unexpired accounts		289	219

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), \$112,800,000, to remain available until September 30, 2024: Provided, That such amounts shall not be subject to the limitation in section 407(c)(3) of title 10, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

[For an additional amount for "Overseas Humanitarian, Disaster, and Civic Aid", \$2,200,000,000, to remain available until September 30, 2023, for support of Operation Allies Welcome by the Department of Defense.] (Afghanistan Supplemental Appropriations Act, 2022.)

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

[For an additional amount for "Overseas Humanitarian, Disaster, and Civic Aid", \$4,000,000,000, to remain available until September 30, 2023, for support of Operation Allies Welcome by the Department of Defense.] (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Identif	ication code 097–0819–0–1–051	2021 actual	2022 est.	2023 est.
0001 0020	Obligations by program activity: Humanitarian assistance Undistributed	1,796	6,310 37	113
0900	Total new obligations, unexpired accounts	1,796	6,347	113
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	216	524	524
1011	Unobligated balance transfer from other acct [097–0100]	32		
1011	Unobligated balance transfer from other acct [021–2091]	66		
1011	Unobligated balance transfer from other acct [021–2099]	60		
1011	Unobligated balance transfer from other acct [097–0400]	3		
1070	Unobligated balance (total)	377	524	524
	Budget authority: Appropriations, discretionary:			
1100	Appropriations, discretionary:	648	110	113
1100	Appropriation		37	113
1100	Appropriation		2,200	
1100	Appropriation		4.000	
1121	Appropriation	289	4,000	
1121	Appropriations transferred from other acct [097–0100]	10		
1121	Appropriations transferred from other acct [021–2091]	1.000		
1121	Appropriations transferred from other acct [097–0390]	2		
1160	Appropriation, discretionary (total)	1.949	6,347	113
1900	Budget authority (total)	1,949	6,347	113
1930	Total budgetary resources available	2,326	6,871	637
1940	Unobligated balance expiring	-6		

1941	Unexpired unobligated balance, end of year	524	524	524
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	208	1,772	6,722
3010	New obligations, unexpired accounts	1,796	6.347	113
3010	Obligations ("upward adjustments"), expired accounts	1,750	0,347	110
3020	Outlays (gross)	-231	-1.397	-2.405
3041	Recoveries of prior year unpaid obligations, expired	-10	1,557	2,400
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	1,772	6,722	4,430
3100	Obligated balance, start of year	208	1.772	6.722
3200	Obligated balance, end of year	1,772	6,722	4,430
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	1,949	6,347	113
4010	Outlays from new discretionary authority	43	571	10
4011	Outlays from discretionary balances	188	826	2,395
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	231	1,397	2,40
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-2		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	1,949	6,347	113
4080	Outlays, net (discretionary)	229	1,397	2,405
4180	Budget authority, net (total)	1,949	6,347	113
4190	Outlays, net (total)	229	1,397	2,405

Object Classification (in millions of dollars)

Identif	ication code 097-0819-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	7	72	
22.0	Transportation of things	17	7	
23.2	Rental payments to others	3		
25.1	Advisory and assistance services	20	14	
25.2	Other services from non-Federal sources	44	5,952	113
25.3	Other goods and services from Federal sources	8	5	
25.4	Operation and maintenance of facilities	846		
25.6	Medical care	126	22	
25.7	Operation and maintenance of equipment		1	
25.8	Subsistence and support of persons	334		
26.0	Supplies and materials	181	195	
31.0	Equipment	168	23	
32.0	Land and structures	42	19	
92.0	Undistributed		37	
99.9	Total new obligations, unexpired accounts	1,796	6,347	113

COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance, including assistance provided by contract or by grants, under programs and activities of the Department of Defense Cooperative Threat Reduction Program authorized under the Department of Defense Cooperative Threat Reduction Act, \$341,598,000, to remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

$\label{eq:continuous} \textbf{Special and Trust Fund Receipts} \ \ (\text{in millions of dollars})$

Identif	Identification code 097-0134-0-1-051		2022 est.	2023 est.
0100	Balance, start of year			6
1130	Collections, Contributions to the Cooperative Threat Reduction Program		6	6
2000	Total: Balances and receipts		6	12
5099	Balance, end of year		6	12

Identif	ication code 097-0134-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	FSU Threat Reduction	322	283	342
0020	Undistributed		120	
0799	Total direct obligations	322	403	342
0801	Reimbursable program activity	2	3	3
0900	Total new obligations, unexpired accounts	324	406	345
	Budgetary resources:			
	Unobligated balance:			
1000 1001	Unobligated balance brought forward, Oct 1	95	200	157
1001	Discretionary unobligated balance brought fwd, Oct 1 Recoveries of prior year unpaid obligations	95 65		
1033	Recoveries of prior year paid obligations	1		
				
1070		161	200	157
	Budget authority: Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation	360	240	342
1100	Appropriation		120	
1160	Appropriation, discretionary (total)	360	360	342
1700	Spending authority from offsetting collections, discretionary: Collected		3	3
1701	Change in uncollected payments, Federal sources	3	J	J
1,01	onango in anooncotea paymonto, reactar sources			
1750	Spending auth from offsetting collections, disc (total)	3	3	3
1900	Budget authority (total)	363	363	345
1930	Total budgetary resources available	524	563	502
1941	Unexpired unobligated balance, end of year	200	157	157
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	508	450	500
3010	New obligations, unexpired accounts	324	406	345
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-304	-356	-359
3040	Recoveries of prior year unpaid obligations, unexpired	-65 15		
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	450	500	486
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-10	-10
3070	Change in uncollected pymts, Fed sources, unexpired			
3090	Uncollected pymts, Fed sources, end of year	-10	-10	-10
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	501	440	490
3200	Obligated balance, end of year	440	490	476
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	363	363	345
	Outlays, gross:	000	000	0.0
4010	Outlays from new discretionary authority	18	43	41
4011	Outlays from discretionary balances	281	313	318
4020	Outlays, gross (total)	299	356	359
1020	Offsets against gross budget authority and outlays:	233	330	333
	Offsetting collections (collected) from:			
4030	Federal sources	-1	-3	-3
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-2	-3	-3
1010	Additional offsets against gross budget authority and outlays (total)	_	3	3
4050	Change in uncollected pymts, Fed sources, unexpired	-3		
4052	Offsetting collections credited to expired accounts	1		
4053	Recoveries of prior year paid obligations, unexpired			
	accounts	1		
4060	Additional offsets against budget authority only (total)	-1		
	Budget authority, net (discretionary)	360	360	342
1070	Outlays, net (discretionary)	297	353	342 356
		231	000	550
	Mandatory:			
4080	Mandatory: Outlays, gross: Outlays from mandatory balances	5		
4070 4080 4101 4180 4190	Mandatory: Outlays, gross:	5 360 302	360 353	342 356

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COOPERATIVE THREAT REDUCTION ACCOUNT—Continued Object Classification (in millions of dollars)

Identifi	cation code 097-0134-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	3	3
25.1	Advisory and assistance services	172	92	197
25.2	Other services from non-Federal sources	23	28	21
25.3	Other goods and services from Federal sources	26	55	60
25.4	Operation and maintenance of facilities	22	6	3
25.5	Research and development contracts	2	1	
25.7	Operation and maintenance of equipment	12	6	3
26.0	Supplies and materials	15	64	19
31.0	Equipment	1	2	2
32.0	Land and structures	12	12	22
41.0	Grants, subsidies, and contributions	36	14	12
92.0	Undistributed		120	
99.0	Direct obligations	322	403	342
99.0	Reimbursable obligations	2	3	3
99.9	Total new obligations, unexpired accounts	324	406	345

AFGHANISTAN SECURITY FORCES FUND

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 021–2091–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0005	Contributions	178		
0006	Afghan National Army	1,096	1,078	
0007	Afghan National Police	252	496	
8000	Afghan Air Force	889	777	
0009	Afghan Special Security Forces	431	891	
0020	Undistributed		-280	
0799	Total direct obligations	2,846	2,962	
0801	Reimbursable program activity	187		
0900	Total new obligations, unexpired accounts	3,033	2,962	
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	3.390	641	727
1010	Unobligated balance transfer to other accts [097–0819]	-66		, _,
1010	Unobligated balance transfer to other accts	00		
1010	[097–4930.003]	-80		
1021	Recoveries of prior year unpaid obligations	163		
1033	Recoveries of prior year paid obligations	9		
1070	Unobligated balance (total)	3,416	641	727
1070	Budget authority:	3,410	041	121
	Appropriations, discretionary:			
1100	Appropriation	3,048	3,328	
1100	Appropriation		-280	
1120	Appropriations transferred to other acct [097–0819]	-1,000		
1120	Appropriations transferred to other acct	1,000		
	[097–4930.003]	-309		
1131	Unobligated balance of appropriations permanently	303		
	reduced	-1,100		
1160	Appropriation, discretionary (total)	639	3,048	
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1		
1900	Budget authority (total)	640	3,048	
1930	Total budgetary resources available	4,056	3,689	727
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-382		
1941	Unexpired unobligated balance, end of year	641	727	727
	Change in obligated balance:			
2000	Unpaid obligations:	1.040	077	1.000
3000	Unpaid obligations, brought forward, Oct 1	1,046	977	1,686
3010	New obligations, unexpired accounts	3,033	2,962	
3011	Obligations ("upward adjustments"), expired accounts	226		
3020	Outlays (gross)	-2,825	-2,253	-1,345
3040	Recoveries of prior year unpaid obligations, unexpired	-163		

3041	Recoveries of prior year unpaid obligations, expired	-340	<u></u>	<u></u>
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	977	1,686	341
3100	Obligated balance, start of year	1,046	977	1,686
3200	Obligated balance, end of year	977	1,686	341
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	640	3,048	
4010	Outlays from new discretionary authority	742	1,158	
4011	Outlays from discretionary balances	2,083	1,095	1,345
4020	Outlays, gross (total)	2,825	2,253	1,345
4030	Federal sources	-115		
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-116		
4052 4053	Offsetting collections credited to expired accounts Recoveries of prior year paid obligations, unexpired	106		
	accounts	9	<u></u>	
4060	Additional offsets against budget authority only (total)	115		
4070	Budget authority, net (discretionary)	639	3,048	
4080	Outlays, net (discretionary)	2,709	2,253	1,345
4180	Budget authority, net (total)	639	3,048	
4190	Outlays, net (total)	2,709	2,253	1,345

Object Classification (in millions of dollars)

Identi	fication code 021-2091-0-1-051	2021 actual	2022 est.	2023 est.
25.3 92.0	Direct obligations: Other goods and services from Federal sources Undistributed	2,846	3,242 -280	
99.0 99.0	Direct obligations	2,846 187	2,962	
99.9	Total new obligations, unexpired accounts	3,033	2,962	

COUNTER-ISIS TRAIN AND EQUIP FUND

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", \$541,692,000, to remain available until September 30, 2024: Provided, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction for facility fortification and humane treatment; and sustainment, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in activities to counter, or prevent the re-emergence of, the Islamic State of Iraq and Syria, and their affiliated or associated groups: Provided further, That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation: Provided further, That the Secretary of Defense shall ensure that prior to providing assistance to elements of any forces or individuals, such elements or individuals are appropriately vetted, including at a minimum, assessing such elements for associations with terrorist groups or groups associated with the Government of Iran; and receiving commitments from such elements to promote respect for human rights and the rule of law: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading: Provided further, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary of Defense shall prioritize such contributions when providing any assistance for construction for facility fortification: Provided further, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export

Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: Provided further, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter, or prevent the re-emergence of, the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, and such equipment may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter, or prevent the re-emergence of, the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and the contributions of other countries, groups, or individuals.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	fication code 021–2099–0–1–051	2021 actual	2022 est.	2023 est.
0001 0020	Obligations by program activity: Counter-Islamic State of Iraq and Syria Train and Equip Undistributed	792	635 188	530
0799	Total direct obligations	792	823	530
0900	Total new obligations, unexpired accounts	792	823	530
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	1,090	448	335
1010	Unobligated balance transfer to other accts [097-0819]	-60		
1021	Recoveries of prior year unpaid obligations	10		
1070	Unobligated balance (total)	1,040	448	335
	Appropriations, discretionary:			
1100	Appropriation	710	522	542
1100	Appropriation		188	
1131	Unobligated balance of appropriations permanently reduced	-400		
1160	Appropriation, discretionary (total)	310	710	542
1900	Budget authority (total)	310	710	542
1930		1,350	1.158	877
1000	Memorandum (non-add) entries:	1,000	1,100	077
1940	Unobligated balance expiring	-110		
1941	Unexpired unobligated balance, end of year	448	335	347
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	110	521	892
3010	New obligations, unexpired accounts	792	823	530
3011	Obligations ("upward adjustments"), expired accounts	73		
3020	Outlays (gross)	-386	-452	-545
3040	Recoveries of prior year unpaid obligations, unexpired	-10		
3041	Recoveries of prior year unpaid obligations, expired	-58		
3050	Unpaid obligations, end of year	521	892	877
3100	Obligated balance, start of year	110	521	892
3200	Obligated balance, end of year	521	892	877
	Budget authority and outlays, net:			
4000	Discretionary:	210	710	E 40
4000	Budget authority, gross Outlays, gross:	310	/10	542
4010	Outlays, gross: Outlays from new discretionary authority	57	142	108
4010	outlays from tisorcitolidiy dutilofity	J/	142	100

4011	Outlays from discretionary balances	329	310	437
4020	Outlays, gross (total)	386	452	545
4030	Federal sources	-10		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-10		
4052	Offsetting collections credited to expired accounts	10		
4070	Budget authority, net (discretionary)	310	710	542
4080	Outlays, net (discretionary)	376	452	545
4180	Budget authority, net (total)	310	710	542
4190	Outlays, net (total)	376	452	545

Object Classification (in millions of dollars)

Identif	fication code 021-2099-0-1-051	2021 actual	2022 est.	2023 est.
25.2	Direct obligations: Other services from non-Federal sources	792	635	530
92.0	Undistributed		188	
99.0	Direct obligations	792	823	530
99.9	Total new obligations, unexpired accounts	792	823	530

IRAQ TRAIN AND EQUIP FUND

Program and Financing (in millions of dollars)

le 021-2097-0-1-051	2021 actual	2022 est.	2023 est.
n obligated balance: d obligations:			
aid obligations, brought forward, Oct 1	19	1	
gations ("upward adjustments"), expired accounts lays (gross)	81		
overies of prior year unpaid obligations, expired			
d obligations, end of year randum (non-add) entries:	1		
igated balance, start of year	19	1	
gated balance, end of year	1		
uthority and outlays, net: tionary:			
lays, gross:			
Outlays from discretionary balancesets against gross budget authority and outlays: Offsetting collections (collected) from:		1	
ederal sources			
sets against gross budget authority and outlays (total) itional offsets against gross budget authority only:	-45		
Offsetting collections credited to expired accounts	45		
s, net (discretionary)	-45	1	
net (total)			
Offsetti s, net uthori	ng collections credited to expired accounts	ng collections credited to expired accounts 45 (discretionary) -45 ty, net (total)	ng collections credited to expired accounts 45 (discretionary) -45 1 ty, net (total)

Department of Defense Acquisition Workforce Development Account

For the Department of Defense Acquisition Workforce Development Account, \$53,791,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	cication code 097-0111-0-1-051	2021 actual	2022 est.	2023 est.
0001 0020	Obligations by program activity: Department of Defense Acquisition Workforce Development Undistributed	190	55 33	54
0900	Total new obligations, unexpired accounts	190	88	54

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DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT—Continued

Program and Financing—Continued

Identif	ication code 097-0111-0-1-051	2021 actual	2022 est.	2023 est.
	Budgetary resources:			
1000	Unobligated balance:	133		
1000	Unobligated balance brought forward, Oct 1	133		
1001	Discretionary unobligated balance brought fwd, Oct 1 Recoveries of prior year unpaid obligations	133		
1021	Recoveries of prior year unpaid obligations	3		
1033	Necoveries of prior year para obligations			
1070	Unobligated balance (total)	154		
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	88	88	54
1120	Appropriations transferred to other acct [057–3400]	-12		
1160	Appropriation, discretionary (total)	76	88	54
1900	Budget authority (total)	76	88	54
1930	Total budgetary resources available	230	88	54
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-40		
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	211	161	74
3010	New obligations, unexpired accounts	190	88	54
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlavs (gross)	-202	-175	-71
3040	Recoveries of prior year unpaid obligations, unexpired	-18		
3041	Recoveries of prior year unpaid obligations, expired	-23		
2050	Harrist Alexander and Africa	101		
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	161	74	57
3100	Obligated balance, start of year	211	161	74
3200	Obligated balance, start of yearObligated balance, end of year	161	74	57
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	76	88	54
1000	Outlays, gross:	70	00	01
4010	Outlays from new discretionary authority	15	44	27
4011	Outlays from discretionary balances	187	131	44
4020	Outlays, gross (total)	202	175	71
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:	2		
	Non-Federal sources			
4033		•		
4033	Offsets against gross budget authority and outlays (total)	-3		
	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-3		
		-3		
4040	Additional offsets against gross budget authority only:	-3 3		
4040 4053	Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts	3	<u></u>	<u></u>
4040 4053 4060	Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts	3 3		
4040 4053 4060 4070	Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts	3 3 76	<u></u>	54
4040 4053 4060 4070 4080	Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts	3 3 76 199	88 175	54 71
4040 4053 4060 4070	Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts	3 3 76	<u></u>	54

The Defense Acquisition Workforce Development Account provides funding for the Department of Defense acquisition workforce to ensure it has the capacity, in both personnel and skills, needed to properly perform its mission, provide appropriate oversight of contractor performance, and ensure the Department receives the best value for the expenditure of public resources.

$\textbf{Object Classification} \ (\text{in millions of dollars})$

Identifi	cation code 097-0111-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	13		
11.5	Other personnel compensation	1	1	
11.9	Total personnel compensation	14	1	
12.1	Civilian personnel benefits	4		
21.0	Travel and transportation of persons	2	7	
23.3	Communications, utilities, and miscellaneous charges	1	1	
25.1	Advisory and assistance services	119	24	2
25.2	Other services from non-Federal sources	24	5	
25.3	Other goods and services from Federal sources	13	13	1

			_	_
25.7	Operation and maintenance of equipment	4	2	2
26.0	Supplies and materials	4	1	1
31.0	Equipment	3	1	1
32.0	Land and structures	2		
92.0	Undistributed		33	
99.9	Total new obligations, unexpired accounts	190	88	54

Employment Summary

Identification code 097-0111-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	158		

EMERGENCY RESPONSE FUND

$\label{program and Financing} \textbf{Program and Financing} \ (\text{in millions of dollars})$

Identif	ication code 097-0833-0-1-051	2021 actual	2022 est.	2023 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	225	227	227
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	227	227	227
1930	Total budgetary resources available	227	227	227
1941	Unexpired unobligated balance, end of year	227	227	227
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	17	15	5
3020 3040	Outlays (gross) Recoveries of prior year unpaid obligations, unexpired		-10	-4
3040	Recoveries of prior year unipaid obligations, unexpired			
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	15	5	1
3100	Obligated balance, start of year	17	15	5
3200	Obligated balance, end of year	15	5	1
	Budget authority and outlays, net: Discretionary:			
4011	Outlays, gross: Outlays from discretionary balances		10	4
4180	Budget authority, net (total)			
4190	Outlays, net (total)		10	4

EMERGENCY RESPONSE

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	ication code 097–4965–0–4–051	2021 actual	2022 est.	2023 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	11	11
1930	Total budgetary resources available	11	11	11
1941	Unexpired unobligated balance, end of year	11	11	11
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3	
3020	Outlays (gross)			
3050	Unpaid obligations, end of year	3		
3100	Obligated balance, start of year	3	3	
3200	Obligated balance, end of year	3		
	Budget authority and outlays, net: Discretionary: Outlays, gross:			
4011	Outlays from discretionary balances		3	
4180	Budget authority, net (total)		3	•••••
7100	budgot dutilonty, not (total)			

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 097–9927–0–2–051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year	8	8	8
1130	Current law: Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	38	38	39
1130	Contributions for Burdensharing and Other Cooperative Activities (Japan)	228	233	237
1130	Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	886	486	496
1199	Total current law receipts	1.152	757	772
1999	Total receipts	1,152	757	772
2000	Total: Balances and receipts	1,160	765	780
2101	Current law: Allied Contributions and Cooperation Account	-1,152	-757	-772
5099	Balance, end of year	8	8	8
	Program and Financing (in millions	of dollars)		
ldentif	ication code 097–9927–0–2–051	2021 actual	2022 est.	2023 est.
0010	Obligations by program activity: Defense burdensharing	1,288	803	819
	Total new obligations, unexpired accounts (object class 26.0)	1,288	803	819
	Budgetary resources: Unobligated balance:			
1000 1033	Unobligated balance brought forward, Oct 1	1,119 31	1,014	968
1070	Unobligated balance (total)	1,150	1,014	968
1201 1930	Appropriation (special or trust fund)	1,152 2,302	757 1,771	772 1,740
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	1,014	968	921
	Change in obligated balance: Unpaid obligations:			
3000 3010	Unpaid obligations, brought forward, Oct 1	1 1,288	2 803	73 819
3020	Outlays (gross)	-1,287		
3050	Unpaid obligations, end of year	2	73	123
3100	Obligated balance, start of year	1 2	2 73	73
3200	Obligated balance, end of year		/3	123
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross Outlays, gross:	1,152	757	772
4100 4101	Outlays from new mandatory authority Outlays from mandatory balances	918 369	613 119	625 144
4110	Outlays, gross (total)	1,287	732	769
7110	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	1,207	732	700
4123 4143	Non-Federal sourcesAdditional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired	-31		
-	accounts	31	<u></u>	
4160	Budget authority, net (mandatory)	1,152	757	772
4170 4180	Outlays, net (mandatory)	1,256 1,152	732 757	769 772
	Outlays, net (total)	1,256	732	769
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	8	8	8

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identi	fication code 097-9922-0-2-051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year	1	2	Ç
1120 1130	Restoration of the Rocky Mountain Arsenal, Army Proceeds from the Transfer or Disposition of Commissary Facilities	1	7	7
1199	Total current law receipts	1	8	8
1999	Total receipts	1	8	8
2000 2101 2103	Total: Balances and receipts	2 		
2132	Miscellaneous Special Funds	2	1	1
2199	Total current law appropriations	<u></u>		
2999	Total appropriations	<u></u>		
5099	Balance, end of year	2	9	16
	Program and Financing (in millions	of dollars)		
Identif	fication code 097-9922-0-2-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0010		3	1	
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1 Budget authority: Appropriations, mandatory:	19	16	16
1201	Appropriation (special or trust fund)	1	1	
1203 1232	Appropriation (previously unavailable)(special or trust) Appropriations and/or unobligated balance of	1	1	į
	appropriations temporarily reduced			
1260	Appropriations, mandatory (total)		1	:
1900 1930	Budget authority (total) Total budgetary resources available	19	1 17	1
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	16	16	16
	Change in obligated balance: Unpaid obligations:			
3000 3010 3020	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Outlays (gross)	1 3	4 1 -5	
3050		4		
3100	Memorandum (non-add) entries: Obligated balance, start of year	1	4	
3200	Obligated balance, end of year	4		
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross		1	
4100	Outlays, gross: Outlays from new mandatory authority		1	
4101	Outlays from mandatory balances		4	
4110	Outlays, gross (total)		5 1	

4180 Budget authority, net (total) ... 4190 Outlays, net (total) 266 Operation and Maintenance—Continued Federal Funds—Continued

MISCELLANEOUS SPECIAL FUNDS—Continued Object Classification (in millions of dollars)

Identif	ication code 097-9922-0-2-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources	2	1	1
25.4	Operation and maintenance of facilities	1		
99.9	Total new obligations, unexpired accounts	3	1	1

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

	ication code 097-5188-0-2-051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year			
1130	Disposal of Department of Defense Real Property	11	6	8
2000	Total: Balances and receipts	11	6	8
2101	Current law: Disposal of Department of Defense Real Property	-11	-6	
5099	Balance, end of year			
	Program and Financing (in millions	of dollars)		
Identif	ication code 097–5188–0–2–051	2021 actual	2022 est.	2023 est.
0010	Obligations by program activity: Concept Obligations	9	7	8
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	70	73	72
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	71	73	72
1101	Appropriations, discretionary: Appropriation (special or trust)	11	6	8
1900	Budget authority (total)	11	6	8
1930	Total budgetary resources available	82	79	80
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	73	72	72
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	20	11	2
3010	New obligations, unexpired accounts	9	7	8
3020	Outlays (gross)	-18	-16	
3050	Unpaid obligations, end of year Uncollected payments:	11	2	2
3060	Uncollected pymts, Fed sources, brought forward, Oct $1 \ldots$			
3090	Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	-3	-3	-3
3100 3200	Obligated balance, start of yearObligated balance, end of year	17 8	8 -1	−1 −1
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	11	6	8
4010 4011	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances	9	4 12	6 2
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	18	16	8
4033	Non-Federal sources		<u></u>	
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-1		
4053	Recoveries of prior year paid obligations, unexpired accounts	1	<u></u>	<u></u>
	Additional offsets against budget authority only (total)	1		
4060				

4080 Outlays, net (discretionary)	8
4180 Budget authority, net (total)	8
4190 Outlays, net (total)	8

Receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

Object Classification (in millions of dollars)

Identification code 097-5188-0-2-051		2021 actual	2022 est.	2023 est.
25.3 25.4	Direct obligations: Other goods and services from Federal sources Operation and maintenance of facilities	2 7	7	8
99.9	Total new obligations, unexpired accounts	9	7	8

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identif	fication code 097–5189–0–2–051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year			
1130	Lease of Department of Defense Real Property	33	31	32
2000	Total: Balances and receipts	33	31	32
2101	Lease of Department of Defense Real Property			
5099	Balance, end of year			

Identif	ication code 097–5189–0–2–051	2021 actual	2022 est.	2023 est.
0010	Obligations by program activity: Concept Obligations	26	26	26
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	196	205	210
1021	Recoveries of prior year unpaid obligations	1	200	
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	198	205	210
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust)	33	31	32
1900	Budget authority (total)	33	31	32
1930	Total budgetary resources available	231	236	242
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	205	210	216
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	33	34	24
3010	New obligations, unexpired accounts	26	26	26
3020	Outlays (gross)	-24	-36	-39
3040	Recoveries of prior year unpaid obligations, unexpired			
3050	Unpaid obligations, end of year	34	24	11
0100	Memorandum (non-add) entries:	20		
3100	Obligated balance, start of year	33	34	24
3200	Obligated balance, end of year	34	24	11
	Budget authority and outlays, net:			
	Discretionary:	20		
4000	Budget authority, gross	33	31	32
4010	Outlays, gross:		10	1.0
4010	Outlays from new discretionary authority	1	19	19
4011	Outlays from discretionary balances	23	17	20
4020	Outlays, gross (total)	24	36	39
7020	Offsets against gross budget authority and outlays:	2-1	00	00
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-1		
4000	HOIL LOUGIAL SUULCES			
4040	Offsets against gross budget authority and outlays (total)	-1		

4053	Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired	1		
	accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	33	31	32
4080	Outlays, net (discretionary)	23	36	39
4180	Budget authority, net (total)	33	31	32
4190	Outlays, net (total)	23	36	39

Receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

Object Classification (in millions of dollars)

Identif	ication code 097-5189-0-2-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges	10	10	10
25.4	Operation and maintenance of facilities	12	12	12
26.0	Supplies and materials	1	1	1
32.0	Land and structures	3	3	3
99.9	Total new obligations, unexpired accounts	26	26	26

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5193-0-2-051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	2	2	2
2000 Total: Balances and receipts	2	2	2
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identif	ication code 097-5193-0-2-051	2021 actual	2022 est.	2023 est.
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	2	1
3020	Outlays (gross)		-1	
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	2	1	
3100	Obligated balance, start of year	2	2	1
3200	Obligated balance, end of year	2	1	
	Budget authority and outlays, net: Discretionary: Outlays, gross:			
4011	Outlays from discretionary balances		1	1
4180 4190	Budget authority, net (total)		1	1

MUTUALLY BENEFICIAL ACTIVITIES

$\textbf{Special and Trust Fund Receipts} \ (\text{in millions of dollars})$

Identif	ication code 097–5613–0–2–051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year			
1130	Contributions for Mutually Beneficial Activities (Kuwait)		116	116
2000	Total: Balances and receipts		116	116
2101	Mutually Beneficial Activities	<u></u>	-116	-116
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identif	ication code 097–5613–0–2–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0010	Direct program activity	7	130	120
0900	Total new obligations, unexpired accounts (object class 32.0)	7	130	120
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	46	39	2!
1000	Budget authority:	40	39	23
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		116	116
1930		46	155	14:
1941	Memorandum (non-add) entries:	20	25	0.1
1941	Unexpired unobligated balance, end of year	39	25	21
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			115
3010	New obligations, unexpired accounts	7	130	120
3020	Outlays (gross)		-15	
3050	Unpaid obligations, end of year		115	195
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			115
3200	Obligated balance, end of year		115	195
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross		116	116
	Outlays, gross:			
4100	Outlays from new mandatory authority		7	7
4101	Outlays from mandatory balances	7	8	33
4110	Outlays, gross (total)	7	15	40
4180	Budget authority, net (total)	•	116	116
4190	Outlays, net (total)	7	15	40

Section 2807 of Public Law 114–92 (National Defense Authorization Act for Fiscal Year 2017) extended temporary authority for acceptance and use of contributions for certain construction, maintenance, and repair projects mutually beneficial to the Department of Defense and Kuwait military forces.

DEPARTMENT OF DEFENSE WORLD WAR II COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identif	ication code 017–5630–0–2–051	2021 actual	2022 est.	2023 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3	3
1001	Discretionary unobligated balance brought fwd, Oct 1	3		
1930	Total budgetary resources available	3	3	3
1941	Unexpired unobligated balance, end of year	3	3	3
4180 4190	Budget authority, net (total)			

DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	ication code 097–5750–0–2–051	2021 actual	2022 est.	2023 est.
0010 0900	Obligations by program activity: Direct program activity	<u>1</u>	<u></u>	
1000 1930	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	9	8	8 8

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DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND—Continued Program and Financing—Continued

Identif	ication code 097–5750–0–2–051	2021 actual	2022 est.	2023 est.
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	8	8	8
	Change in obligated balance:			
2000	Unpaid obligations:		0	
3000	Unpaid obligations, brought forward, Oct 1	1	2	
3010	New obligations, unexpired accounts	1		
3020	Outlays (gross)			
3050	Unpaid obligations, end of year	2		
5000	Memorandum (non-add) entries:	-		
3100	Obligated balance, start of year	1	2	
3200	Obligated balance, end of year	2	-	
	Obligated Bulance, the or just			
	Budget authority and outlays, net: Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances		2	
4180	Budget authority, net (total)			
4190	Outlays, net (total)		2	

SUPPORT OF ATHLETIC PROGRAMS

Special and Trust Fund Receipts (in millions of dollars)

2022 est.

2023 est.

Identification code 057-5616-0-2-051

0100	Balance, start of year			3
	Receipts:			
1130	Current law: Proceeds, Support of Athletic Programs	4	3	3
2000	Total: Balances and receipts	4	3	6
2101	Current law: Support of Athletic Programs	-4		
5099	Balance, end of year		3	6
	Program and Financing (in millions	of dollars)		
Identif	ication code 057–5616–0–2–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0010	Direct program activity		2	2
0900	Total new obligations, unexpired accounts (object class 25.3)		2	2
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	12	16	14
1000	Budget authority:	12	10	17
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	4		
1930	Total budgetary resources available	16	16	14
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	16	14	12
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts		2	2
3020	Outlays (gross)		-2	-2
	Budget authority and outlays, net:			
4090	Mandatory: Budget authority, gross	4		
4090	Outlays, gross:	4		
4101	Outlays from mandatory balances		2	2
4100	Budget authority, net (total)			
4180 4190	Outlays, net (total)		2	2

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identif	ication code 021–2089–0–1–151	2021 actual	2022 est.	2023 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3	3
1930	Total budgetary resources available	3	3	3
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1		
3020	Outlays (gross)	-1		
3100	Obligated balance, start of year	1		
	Budget authority and outlays, net: Discretionary: Outlays, gross:			
4011	Outlays from discretionary balances	1		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1		

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat and support vehicles, satellites and their launch vehicles, weapons, munitions, and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program, and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, aircraft, ammunition, and equipment to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, tactical and ballistic missile weapons, the Marine Corps air and ground elements, and other equipment to sustain future naval operations. The Air Force programs support a broad range of missions and include aircraft, munitions, tactical and ballistic missile weapons, surveillance assets, U.S. Space Force space assets, and other mission support equipment. Procurement is also in support of missile defense and cyberspace missions.

Funds for each fiscal year are available for obligation for a three-year period beginning on the first day of that fiscal year.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant

and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,849,655,000, to remain available for obligation until September 30, 2025, of which \$1,474,732,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

	fication code 021–2031–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Aircraft	2,998	1,982	1,82
0002	Modification of aircraft	724	503	44
0004	Support equipment and facilities	522	489	56
0020	Undistributed		1,219	
0799	Total direct obligations	4,244	4,193	2,838
0801	Reimbursable program activity	63	500	500
0900	Total new obligations, unexpired accounts	4,307	4,693	3,338
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,220	1,413	1,26
1001	Discretionary unobligated balance brought fwd, Oct 1	1,011		
1010	Unobligated balance transfer to other accts	10		
1001	[097–4930.001]	-19		
1021	Recoveries of prior year unpaid obligations	305		
1070	Unobligated balance (total)	1,506	1,413	1,26
	Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation	4,052	2,806	2,85
1100	Appropriation	4,002	1,246	2,00
1131	Unobligated balance of appropriations permanently		1,240	
1101	reduced	-27	-27	
1160	Appropriation, discretionary (total)	4,025	4,025	2,850
	Appropriations, mandatory:	1,020	.,	_,
1221	Appropriations transferred from other acct [011–5512]	70	18	(
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-5		
	appropriations permanently reduced			
1260	Appropriations, mandatory (total)	65	18	(
1700	Spending authority from offsetting collections, discretionary:	100	500	50
1700 1701	Collected	129 4	500	500
1750	Spending auth from offsetting collections, disc (total)	125	500	500
1900	Budget authority (total)	4,215	4,543	3,356
1930	Total budgetary resources available	5,721	5,956	4,619
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	1,413	1,263	1,28
	Change in obligated balance:			
0000	Unpaid obligations:	0.000	0.000	F 071
3000	Unpaid obligations, brought forward, Oct 1	8,006 4,307	6,698 4,693	5,975 3,338
3010 3011	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	4,307	,	
3020	Outlays (gross)	-5,197	-5,416	-3,99
3040	Recoveries of prior year unpaid obligations, unexpired	-305	-3,410	-5,55
3041	Recoveries of prior year unpaid obligations, expired	-198		
00.1				
	Unpaid obligations, end of year	6,698	5,975	5,318
3050		-,		
3050 3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-264	-247	-24
3060 3070	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired	-264 4	–247	-24
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-264		
3060 3070	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year	-264 4		
3060 3070 3071 3090	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	-264 4 13 -247		-24
3060 3070 3071 3090 3100	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year	-264 4 13	<u></u>	
3060 3070 3071	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year	-264 4 13 -247 7,742	-247 6,451	-24°
3060 3070 3071 3090 3100	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net:	-264 4 13 -247 7,742	-247 6,451	-24 ¹ 5,72 ¹
3060 3070 3071 3090 3100 3200	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary:	-264 4 13 -247 7,742 6,451	-247 6,451 5,728	-24 ² 5,72 ² 5,07
3060 3070 3071 3090 3100	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross	-264 4 13 -247 7,742	-247 6,451	-24 ² 5,72 ² 5,07
3060 3070 3071 3090 3100 3200 4000	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross:	-264 4 13 -247 7,742 6,451	-247 6,451 5,728	-24 5,72: 5,07
3060 3070 3071 3090 3100 3200 4000 4010	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority	-264 4 13 -247 7,742 6,451 4,150 585	-247 6,451 5,728 4,525 942	-24 5,72; 5,07
3060 3070 3071 3090 3100 3200 4000	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross:	-264 4 13 -247 7,742 6,451	-247 6,451 5,728	-24 5,72: 5,07

	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-141		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-141	-500	-500
4050	Change in uncollected pymts, Fed sources, unexpired	4		
4052	Offsetting collections credited to expired accounts	12		
4060	Additional offsets against budget authority only (total)	16		
4070	Budget authority, net (discretionary)	4,025	4,025	2,850
4080	Outlays, net (discretionary)	4,908	4,902	3,487
	Mandatory:			
4090	Budget authority, gross	65	18	6
4100	Outlays, gross:		1.4	
4100	Outlays from new mandatory authority		14	4
4101	Outlays from mandatory balances	148		4
4110	Outlays, gross (total)	148	14	8
4180	Budget authority, net (total)	4,090	4,043	2,856
4190	Outlays, net (total)	5,056	4,916	3,495

Object Classification (in millions of dollars)

Identif	ication code 021-2031-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	5	2	1
22.0	Transportation of things	2	1	
25.1	Advisory and assistance services	85	85	85
25.2	Other services from non-Federal sources		199	134
25.3	Other goods and services from Federal sources	1,324	240	
25.3	Other goods and services from Federal sources			66
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	180	82	82
26.0	Supplies and materials	69	59	95
31.0	Equipment	2,578	2,305	2,374
92.0	Undistributed		1,219	
99.0	Direct obligations	4,244	4,193	2,838
99.0	Reimbursable obligations	63	500	500
99.9	Total new obligations, unexpired accounts	4,307	4,693	3,338

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,761,915,000, to remain available for obligation until September 30, 2025, of which \$23,212,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 021–2032–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0002	Other missiles	3,405	3,310	3,207
0003	Modification of missiles	951	647	506
0004	Spares and repair parts	12	8	6
0005	Support equipment and facilities	8	11	11
0020	Undistributed		459	
0799	Total direct obligations	4,376	4,435	3,730
0801	Reimbursable program activity	254	550	550
0900	Total new obligations, unexpired accounts	4,630	4,985	4,280
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,330	1,050	630
1010	Unobligated balance transfer to other accts			
	[007 4030 001]	10		

270 Procurement—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

MISSILE PROCUREMENT, ARMY—Continued Program and Financing—Continued

ldentif	ication code 021–2032–0–1–051	2021 actual	2022 est.	2023 est.
1010 1021	Unobligated balance transfer to other accts [021–2040] Recoveries of prior year unpaid obligations	-35 43		
1070	Budget authority:	1,328	1,050	630
1100	Appropriations, discretionary: Appropriation Appropriation	4,017	3,556 461	3,762
.131	Unobligated balance of appropriations permanently reduced			<u></u>
160	Appropriation, discretionary (total)	4,015	4,015	3,762
700 701	Collected	63 298	550	550
750	Spending auth from offsetting collections, disc (total)	361	550	550
1900 1930	Budget authority (total) Total budgetary resources available	4,376 5,704	4,565 5,615	4,312 4,942
	Memorandum (non-add) entries:			.,
1940 1941	Unobligated balance expiring Unexpired unobligated balance, end of year	-24 1,050	630	662
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	9,389	9,135	8,639
3010 3011	New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	4,630 277	4,985	4,280
020	Outlays (gross)	-4,924	-5,481	-4,829
8040 8041	Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired	-43 -194		
050	Unpaid obligations, end of year	9,135	8,639	8,090
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-249	-520	-520
1070 1071	Change in uncollected pymts, Fed sources, unexpired	-298 27		
1090	Uncollected pymts, Fed sources, end of year	-520		-520
	Memorandum (non-add) entries:			
3100 3200	Obligated balance, start of year Obligated balance, end of year	9,140 8,615	8,615 8,119	8,119 7,570
	Budget authority and outlays, net: Discretionary:			
1000	Budget authority, gross	4,376	4,565	4,312
1010	Outlays, gross: Outlays from new discretionary authority	394	791	776
011	Outlays from discretionary balances	4,530	4,690	4,053
1020	Outlays, gross (total)	4,924	5,481	4,829
1030	Offsetting collections (collected) from: Federal sources	-65	-550	-550
1033	Non-Federal sources		<u></u>	<u></u>
1040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-144	-550	-550
1050 1052	Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts	–298 81		
1060	Additional offsets against budget authority only (total)	-217		
1070	Budget authority, net (discretionary)	4,015	4,015	3,762
1080 1180	Outlays, net (discretionary)	4,780 4,015	4,931 4,015	4,279 3,762
1190	Outlays, net (total)	4,780	4,931	4,279
	Object Classification (in millions or	f dollars)		
dentif	ication code 021–2032–0–1–051	2021 actual	2022 est.	2023 est.
21 N	Direct obligations:	1	69	
21.0 22.0	Travel and transportation of persons Transportation of things	5		
23.3	Communications, utilities, and miscellaneous charges	1		
25.1	Advisory and assistance services	39	39	39

Identi	fication code 021-2032-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	69	
22.0	Transportation of things	5		
23.3	Communications, utilities, and miscellaneous charges	1		
25.1	Advisory and assistance services	39	39	39
25.2	Other services from non-Federal sources	39		
25.3	Other goods and services from Federal sources	313		
25.3	Other goods and services from Federal sources	19		18
26.0	Supplies and materials	20	310	3
31.0	Equipment	3,939	3,558	3,670
92.0	Undistributed		459	

99.0	Direct obligations	4,376	4,435	3,730
99.0		254	550	550
99.9	Total new obligations, unexpired accounts	4,630	4,985	4,280

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,576,030,000, to remain available for obligation until September 30, 2025, of which \$642,756,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 021-2033-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Tracked combat vehicles	4,329	3,456	3,058
0002	Weapons and other combat vehicles	186	258 –497	418
0020	Undistributed		-497	
0799		4,515	3,217	3,476
0801	Reimbursable program activity	2	15	15
0900	Total new obligations, unexpired accounts	4,517	3,232	3,491
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,102	1,473	1,635
1010	Unobligated balance transfer to other accts		,	,
1010	[097–4930.001]	-36		
1010	Unobligated balance transfer to other accts [021–2035]	−7 −3		
1010 1021	Unobligated balance transfer to other accts [021–2040] Recoveries of prior year unpaid obligations	-3 731		
1021	Necoveries of prior year unpaid obligations			
1070	Budget authority:	2,787	1,473	1,635
1100	Appropriations, discretionary: Appropriation	3,627	3,627	3,576
1120	Appropriations transferred to other acct		3,027	3,370
1100	[097-4930.001]	-1		
1120 1131	Appropriations transferred to other acct [021–2020] Unobligated balance of appropriations permanently	-6		
	reduced	-362	-248	
1160	Appropriation, discretionary (total)	3,258	3,379	3,576
1700	Collected	4	15	15
1701	Change in uncollected payments, Federal sources			
1750	Spending auth from offsetting collections, disc (total)	3	15	15
1900	Budget authority (total)	3,261	3,394	3,591
1930	Total budgetary resources available	6,048	4,867	5,226
1940	Memorandum (non-add) entries: Unobligated balance expiring	-58		
1941	Unexpired unobligated balance, end of year	1,473	1,635	1,735
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8,482	7,418	6,191
3010	New obligations, unexpired accounts	4,517	3,232	3,491
3011 3020	Obligations ("upward adjustments"), expired accounts	38 -4,766	-4,459	-3,902
3040	Outlays (gross) Recoveries of prior year unpaid obligations, unexpired	-4,766 -731	-4,439	-3,902
3041	Recoveries of prior year unpaid obligations, expired	-731 -122		
3050	Unpaid obligations, end of year	7,418	6,191	5,780
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070	Change in uncollected pymts, Fed sources, unexpired Memorandum (non-add) entries:	1		
3100	Obligated balance, start of year	8,481	7,418	6,191

3200	Obligated balance, end of year	7,418	6,191	5,780
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	3,261	3,394	3,591
4010	Outlays from new discretionary authority	285	251	265
4011	Outlays from discretionary balances	4,481	4,208	3,637
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	4,766	4,459	3,902
4030	Federal sources	-4		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-4	-15	-15
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	3,258	3,379	3,576
4080	Outlays, net (discretionary)	4,762	4,444	3,887
4180	Budget authority, net (total)	3,258	3,379	3,576
4190	Outlays, net (total)	4.762	4.444	3,887

Object Classification (in millions of dollars)

Identif	ication code 021–2033–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	5	1	1
22.0	Transportation of things	29	12	
23.1	Rental payments to GSA	1		
23.2	Rental payments to others	1		
23.3	Communications, utilities, and miscellaneous charges	5		
25.1	Advisory and assistance services	33	33	33
25.2	Other services from non-Federal sources	11	25	25
25.3	Other goods and services from Federal sources		182	182
25.3	Other goods and services from Federal sources	875	315	15
25.7	Operation and maintenance of equipment	2	7	7
26.0	Supplies and materials	175	75	62
31.0	Equipment	3,377	3,064	3,151
92.0	Undistributed		-497	
99.0	Direct obligations	4,514	3,217	3,476
99.0	Reimbursable obligations	3	15	15
99.9	Total new obligations, unexpired accounts	4,517	3,232	3,491

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,639,051,000, to remain available for obligation until September 30, 2025, of which \$163,476,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	fication code 021–2034–0–1–051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity:	2.217	1.950	1.592
0002 0020	Ammunition production base support Undistributed	764	912 728	621
0799 0801	Total direct obligations	2,981 1,170	3,590 1,900	2,213 2,319
0900	Total new obligations, unexpired accounts	4,151	5,490	4,532

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,869	1,704	1,376
1010 1010	Unobligated balance transfer to other accts [021–2040] Unobligated balance transfer to other accts	-10		
1010	Unobligated balance transfer to other accts [097–4930.001]	-25		
1021	Recoveries of prior year unpaid obligations	298		
1021	nessovenes of prior year unpara uningations			
1070	Unobligated balance (total)	2,132	1,704	1,376
	Appropriations, discretionary:			
1100	Appropriation	2,894	2,158	2,639
1100	Appropriation		736	
1120	Appropriations transferred to other acct [021–2020]	-8		
1120	Appropriations transferred to other acct [021–2035]	-18		
1120	Appropriations transferred to other acct	25		
1120	[097-4930.001] Appropriations transferred to other acct [021-2040]	-25 -15		
1131	Unobligated balance of appropriations permanently	-13		
1101	reduced	-8	-8	
1160	Appropriation, discretionary (total)	2,820	2,886	2,639
	Spending authority from offsetting collections, discretionary:			
1700	Collected	716	2,276	1,900
1701	Change in uncollected payments, Federal sources	195		
1750	Spending auth from offsetting collections, disc (total)	911	2.276	1,900
1900	Budget authority (total)	3,731	5,162	4,539
1930	Total budgetary resources available	5,863	6,866	5,915
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-8		
1941	Unexpired unobligated balance, end of year	1,704	1,376	1,383
	Change in obligated balance:			
2000	Unpaid obligations:	C 000	7 000	C E00
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	6,822 4,151	7,230 5,490	6,508 4,532
3011	Obligations ("upward adjustments"), expired accounts	4,131	J,430	4,332
3020	Outlays (gross)	-3,413	-6,212	-5,213
3040	Recoveries of prior year unpaid obligations, unexpired	-298		-,
3041	Recoveries of prior year unpaid obligations, expired	-100		
0050		7.000	0.500	
3050	Unpaid obligations, end of year Uncollected payments:	7,230	6,508	5,827
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,735	-2,620	-2,620
3070	Change in uncollected pymts, Fed sources, unexpired	-195		
3071	Change in uncollected pymts, Fed sources, expired	310		
3090	Uncollected pymts, Fed sources, end of year	-2,620	-2,620	-2,620
	Memorandum (non-add) entries:	,-	,	,
3100	Obligated balance, start of year	4,087	4,610	3,888
3200	Obligated balance, end of year	4,610	3,888	3,207
	Budget authority and outlays, net:			
	Discretionary:	_	_	_
4000	Budget authority, gross	3,731	5,162	4,539
4010	Outlays, gross:	100	2 507	0.111
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	183	2,507	2,111
4011	Outlays Holli discretionary barances	3,230	3,705	3,102
4020	Outlays, gross (total)	3,413	6,212	5,213
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-1,047	-2,276	-1,900
4033	Non-Federal sources	-19		
4040	Offsets against gross budget authority and outlays (total)	-1,066	-2,276	-1,900
7070	Additional offsets against gross budget authority and outrays (total)	1,000	2,270	1,500
4050	Change in uncollected pymts, Fed sources, unexpired	-195		
4052	Offsetting collections credited to expired accounts	350		
4060	Additional offsets against budget authority only (total)	155		
4070	Budget authority, net (discretionary)	2,820	2,886	2,639
4080	Outlays, net (discretionary)	2,347	3,936	3,313
4180	Budget authority, net (total)	2,820	2,886	2,639
4190	Outlays, net (total)	2,347	3,936	3,313
	Object Classification (in millions of	dollars)		

Object Classification (in millions of dollars)

Identif	dentification code 021–2034–0–1–051		2022 est.	2023 est.
	Direct obligations:			
22.0	Transportation of things	20	23	
25.1	Advisory and assistance services	6	6	6
25.2	Other services from non-Federal sources	83	4	4
25.3	Other goods and services from Federal sources	86	161	161
25.3	Other goods and services from Federal sources	116	170	90
25.4	Operation and maintenance of facilities	44	10	10

272 Procurement—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

PROCUREMENT OF AMMUNITION, ARMY—Continued Object Classification—Continued

Identific	cation code 021-2034-0-1-051	2021 actual	2022 est.	2023 est.
25.7	Operation and maintenance of equipment	1		
26.0	Supplies and materials	2,286	2,386	1
31.0	Equipment	5		1,839
32.0	Land and structures	334	102	102
92.0	Undistributed		728	
99.0	Direct obligations	2,981	3,590	2,213
99.0	Reimbursable obligations	1,170	1,900	2,319
99.9	Total new obligations, unexpired accounts	4,151	5,490	4,532

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractorowned equipment layaway; and other expenses necessary for the foregoing purposes, \$8,457,509,000, to remain available for obligation until September 30, 2025, of which \$705,861,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	ication code 021–2035–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Tactical and support vehicles	1,820	1,200	1,003
0002	Communications and electronics equipment	5,538	5,164	5,358
0003	Other support equipment	2,350	2,161	1,762
0004	Spare and repair parts	11	9	9
0020	Undistributed		641	
0799	Total direct obligations	9,719	9,175	8,132
0801	Reimbursable program activity	23	158	161
0900	Total new obligations, unexpired accounts	9,742	9,333	8,293
	Budgetary resources:			
1000	Unobligated balance:	2.007	2 200	0.050
1000	Unobligated balance brought forward, Oct 1	2,067	2,306	2,652
1001	Discretionary unobligated balance brought fwd, Oct 1	2,002		
1010	Unobligated balance transfer to other accts [097–9999]	-2		
1010	Unobligated balance transfer to other accts			
	[097–4930.001]	-94		
1011	Unobligated balance transfer from other acct [021–2033]	. 7		
1021	Recoveries of prior year unpaid obligations	558		
1070	Unobligated balance (total)	2,536	2,306	2,652
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	9,528	8,874	8,458
1100	Appropriation		654	
1120	Appropriations transferred to other acct [021–2020]	-9		
1120	Appropriations transferred to other acct			
	[097-4930.001]	-35		
1121	Appropriations transferred from other acct [097-0105]	6		
1121	Appropriations transferred from other acct [021–2034]	18		
1131	Unobligated balance of appropriations permanently			
	reduced	-13	-13	
1160	Appropriation, discretionary (total)	9,495	9,515	8,458
1221	Appropriations transferred from other acct [011-5512]	18	6	5
1230	Appropriations and/or unobligated balance of			
	appropriations permanently reduced	-2		
1260	Appropriations, mandatory (total)	16	6	5

1700	Spending authority from offsetting collections, discretionary: Collected	23	158	161
1701	Change in uncollected payments, Federal sources		<u></u>	
1750	Spending auth from offsetting collections, disc (total)	19	158	161
1900	Budget authority (total)	9,530	9,679	8,624
1930	Total budgetary resources available	12,066	11,985	11,276
1940	Memorandum (non-add) entries: Unobligated balance expiring	-18		
1941	Unexpired unobligated balance, end of year	2,306	2,652	2,983
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10.394	10.333	11.723
3010	New obligations, unexpired accounts	9,742	9,333	8,293
3011	Obligations ("upward adjustments"), expired accounts	88		
3020	Outlays (gross)	-9,127	-7,943	-8,622
3040	Recoveries of prior year unpaid obligations, unexpired	-558		
3041	Recoveries of prior year unpaid obligations, expired	-206		
3050	Unpaid obligations, end of year	10,333	11,723	11,394
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-53	-30	-30
3070	Change in uncollected pymts, Fed sources, unexpired	−05 4	-30	-30
3071	Change in uncollected pymts, Fed sources, expired	19		
3090	Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	-30	-30	-30
3100	Obligated balance, start of year	10,341	10,303	11,693
3200	Obligated balance, end of year	10,303	11,693	11,364
4000	Budget authority and outlays, net: Discretionary: Budget authority, gross	9,514	9,673	8,619
4000	Outlays, gross:	0,014	3,070	0,010
4010	Outlays from new discretionary authority	1,554	1,680	1,514
4011	Outlays from discretionary balances	7,572	6,248	7,098
4020	Outlays, gross (total)	9,126	7,928	8,612
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	*,*	.,	-,
4030	Federal sources	-29	-158	-161
4033	Non-Federal sources	-12		
4040			-158	-161
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-41	-136	-101
4050	Change in uncollected pymts, Fed sources, unexpired	4		
4052	Offsetting collections credited to expired accounts	18		
4060	Additional offsets against budget authority only (total)	22		
4070	Budget authority, net (discretionary)	9,495	9,515	8,458
4080	Outlays, net (discretionary)	9,085	7,770	8,451
4090	Budget authority, gross Outlays, gross:	16	6	5
4100			1	1
4101	Outlays from mandatory balances	1	14	9
4110	Outlays, gross (total)	1	15	10
4110		9,511	9,521	8,463
4110	Budget authority, net (total)	3,311		
		9,086	7,785	8,461

Ubject Classification (in millions of dollars)

Identi	fication code 021-2035-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	20	24	24
22.0	Transportation of things	49	112	111
23.1	Rental payments to GSA		1	1
23.3	Communications, utilities, and miscellaneous charges	2	13	12
25.1	Advisory and assistance services	499	506	506
25.2	Other services from non-Federal sources	1,612	586	578
25.3	Other goods and services from Federal sources	778	830	818
25.3	Other goods and services from Federal sources	904	1,029	679
25.4	Operation and maintenance of facilities	26	71	70
25.7	Operation and maintenance of equipment	276	548	540
26.0	Supplies and materials	103	242	1,061
31.0	Equipment	5,444	4,563	3,723
32.0	Land and structures	6	9	9
92.0	Undistributed		641	
99.0	Direct obligations	9,719	9,175	8,132
99.0	Reimbursable obligations	23	158	161

99.9	Total new obligations, unexpired accounts	9,742	9,333	8,293		
	JOINT IMPROVISED-THREAT DEFEAT FUND					
	Program and Financing (in millions of dollars)					

Identif	ication code 097–2093–0–1–051	2021 actual	2022 est.	2023 est.
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	85	78	34
3011	Obligations ("upward adjustments"), expired accounts	17		
3020	Outlays (gross)		-44	-30
3041	Recoveries of prior year unpaid obligations, expired	-24		
3050	Unpaid obligations, end of year	78	34	4
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-24	-31	-31
3071	Change in uncollected pymts, Fed sources, expired	-7		
3090	Uncollected pymts, Fed sources, end of year	-31	-31	-31
3030	Memorandum (non-add) entries:	-51	-51	-31
2100		61	47	
3100 3200	Obligated balance, start of yearObligated balance, end of year	47	47	-27 -27
	. , ,			
	Budget authority and outlays, net: Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances		44	30
4033	Non-Federal sources			
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-3		
4052	Offsetting collections credited to expired accounts	3		
4060	Additional offsets against budget authority only (total)	3		
4080 4180	Outlays, net (discretionary)			30
4190	Outlays, net (total)	-3	44	30

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$16,848,428,000, to remain available for obligation until September 30, 2025, of which \$634,879,000 shall be available for the Navy Reserve and Marine Corps

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 017–1506–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Combat aircraft	9,663	8,590	8,013
0003	Trainer aircraft	170	174	211
0004	Other aircraft	1,357	1,115	1,669
0005	Modification of aircraft	3,484	3,690	4,112
0006	Aircraft spares and repair parts	2,237	2,120	1,793
0007	Aircraft support equipment and facilities	742	838	1,034
0020	Undistributed		2,619	
0799	Total direct obligations	17,653	19,146	16,832
0801	Reimbursable program activity	136	6	6
0900	Total new obligations, unexpired accounts	17,789	19,152	16,838
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4,418	6,348	6,349

1001 1021	Discretionary unobligated balance brought fwd, Oct 1 Recoveries of prior year unpaid obligations	4,416 618		17,099
1070	Unobligated balance (total)	5,036	6,348	23,448
	Appropriations, discretionary:			
1100	Appropriation	19,513	16,477	16,848
1100	Appropriation		3,036	
1120	Appropriations transferred to other acct [021–2020]	-17		
1120	Appropriations transferred to other acct [017–1611]	-16		
1120 1120	Appropriations transferred to other acct [017–1319] Appropriations transferred to other acct [097–0130]	-29 -17		
1120	Appropriations transferred to other acct [037–0130] Appropriations transferred to other acct [017–1453]	-17 -27		
1120	Appropriations transferred to other acct [021–2010]	-10		
1131	Unobligated balance of appropriations permanently reduced	-440	-417	
1160	Appropriation, discretionary (total)	18,957	19,096	16,848
1100	Appropriations, mandatory:	10,337	13,030	10,040
1221	Appropriations transferred from other acct [011–5512] Spending authority from offsetting collections, discretionary:	40	51	108
1700	Collected	137	6	6
1900	Budget authority (total)	19,134	19,153	16,962
1930	Total budgetary resources available	24,170	25,501	40,410
10	Memorandum (non-add) entries:	**		
1940	Unobligated balance expiring	-33		
1941	Unexpired unobligated balance, end of year	6,348	6,349	23,572
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	33,217	31,128	31,888
3010	New obligations, unexpired accounts	17,789	19,152	16,838
3011	Obligations ("upward adjustments"), expired accounts	63	13,132	10,000
3020	Outlays (gross)	-18,942	-18,392	-20,340
3040	Recoveries of prior year unpaid obligations, unexpired	-618		-17,099
3041	Recoveries of prior year unpaid obligations, expired	-381		
3050	Unpaid obligations, end of year	31,128	31,888	11,287
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	33,217	31,128	31,888
3200	Obligated balance, end of year	31,128	31,888	11,287
	Budget authority and outlays, net:			
4000	Discretionary:	10.004	10 102	10 05 /
4000	Budget authority, gross Outlays, gross:	19,094	19,102	16,854
4010	Outlays from new discretionary authority	3,834	3,253	2,870
4011	Outlays from discretionary balances	15,086	15,101	17,417
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	18,920	18,354	20,287
4030	Offsetting collections (collected) from: Federal sources	-2	-6	c
4030	Non-Federal sources	-2 -137	-b	-6
4040	Offsets against gross budget authority and outlays (total)	-139		-6
4052	Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070				
4070	Budget authority, net (discretionary) Outlays, net (discretionary) Mandatory:	18,957 18,781	19,096 18,348	16,848 20,281
4090	Budget authority, gross	40	51	108
4100	Outlays from new mandatory authority		9	18
4101	Outlays from mandatory balances	22	29	35
4110	Outlays, gross (total)	19 007	38 10 147	53 16 056
4180 4190	Budget authority, net (total)	18,997 18,803	19,147 18,386	16,956 20,334
7130	outojo, not (total)	10,000	10,000	20,004
	Object Classification (in millions of	dollars)		

Object Classification (in millions of dollars)

Identif	fication code 017-1506-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
22.0	Transportation of things	7	4	12
23.3	Communications, utilities, and miscellaneous charges	1		
25.1	Advisory and assistance services	316	242	206
25.2	Other services from non-Federal sources	12	5	
25.3	Other goods and services from Federal sources	1,179	102	132
25.3	Other goods and services from Federal sources	873	1,602	1,448
25.4	Operation and maintenance of facilities	1		
25.5	Research and development contracts	43	5	
25.7	Operation and maintenance of equipment	92	1	
26.0	Supplies and materials	3,317	1,868	1,448
31.0	Equipment	11,811	12,695	13,586

Procurement—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

AIRCRAFT PROCUREMENT, NAVY—Continued Object Classification—Continued

Identifi	cation code 017-1506-0-1-051	2021 actual	2022 est.	2023 est.
32.0 92.0	Land and structures		2,619	
99.0 99.0	Direct obligations	17,652 137	19,146 6	16,832 6
99.9	Total new obligations, unexpired accounts	17,789	19,152	16,838

Weapons Procurement, Navy

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$4,738,705,000, to remain available for obligation until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 017–1507–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Ballistic missiles	1,195	1,134	1,059
0002	Other missiles	2,622	2,710	2.772
0003	Torpedoes and related equipment	266	463	534
0004	Other weapons	190	179	168
0006	Spares and repair parts	119	158	167
0020	Undistributed		255	
0799	Total direct obligations	4.392	4.899	4.700
0801	Reimbursable program activity	16	40	31
0900	Total new obligations, unexpired accounts	4,408	4,939	4,731
	Budgetary resources:			
1000	Unobligated balance:	050	1 104	670
1000	Unobligated balance brought forward, Oct 1	956	1,104	672
1021	Recoveries of prior year unpaid obligations	95		
1033	Recoveries of prior year paid obligations	1		
1070	Unabligated balance (total)	1,052	1,104	672
10/0	Unobligated balance (total)	1,032	1,104	0/2
	9 ,			
1100	Appropriations, discretionary:	4.400	4.001	4.700
1100	Appropriation	4,483	4,221	4,739
1100	Appropriation		263	
1120	Appropriations transferred to other acct [097–0130]	-9		
1120	Appropriations transferred to other acct [017–1804]	-3		
1120	Appropriations transferred to other acct [097–0100]	-5		
1131	Unobligated balance of appropriations permanently			
	reduced			
1160	Appropriation, discretionary (total)	4,458	4,476	4,739
1100	Spending authority from offsetting collections, discretionary:	.,	.,	.,, 00
1700	Collected	23	31	31
1701	Change in uncollected payments, Federal sources	2	51	31
1/01	Change in unconected payments, rederal sources			
1750	Spending auth from offsetting collections, disc (total)	25	31	31
1900	Budget authority (total)	4,483	4,507	4,770
1930		5.535	5.611	5.442
1000	Memorandum (non-add) entries:	0,000	0,011	0,
1940	Unobligated balance expiring	-23		
1941	Unexpired unobligated balance, end of year	1,104	672	711
	onexpired anothigated barance, and or year	1,104	072	
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,819	7,215	8,151
3010	New obligations, unexpired accounts	4,408	4,939	4,731
3011	Obligations ("upward adjustments"), expired accounts	51	4,333	4,731
3020			-4,003	
	Outlays (gross)	-3,900	,	-4,539
3040	Recoveries of prior year unpaid obligations, unexpired	-95		
3041	Recoveries of prior year unpaid obligations, expired	<u>-68</u>		

3050	Unpaid obligations, end of year	7,215	8,151	8,343
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1		-2	_2
3070	Change in uncollected pymts, Fed sources, unexpired	-2	-2	-2
3070	change in unconected pyints, red sources, unexpired			
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6,819	7,213	8,149
3200	Obligated balance, end of year	7,213	8,149	8,341
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4,483	4,507	4,770
	Outlays, gross:			
4010	Outlays from new discretionary authority	556	568	600
4011	Outlays from discretionary balances	3,344	3,433	3,937
4020	Outlays, gross (total)	3,900	4.001	4,537
4020	Offsets against gross budget authority and outlays:	3,300	4,001	4,557
	Offsetting collections (collected) from:			
4030	Federal sources	-19	-31	-31
4033	Non-Federal sources	-5		
4040	Offsets against gross budget authority and outlays (total)	-24	-31	-31
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4053	Recoveries of prior year paid obligations, unexpired	_		
	accounts	1		
4060	Additional offsets against budget authority only (total)	-1		
4070	Dudant authority and (disputions)	4.450	4.470	4 720
4070	Budget authority, net (discretionary) Outlays, net (discretionary)	4,458 3,876	4,476 3,970	4,739 4,506
4000	Mandatory:	3,070	3,970	4,300
	Manuatory: Outlays, gross:			
4101	Outlays, gross: Outlays from mandatory balances		2	2
4180	Budget authority, net (total)	4.458	4.476	4.739
4190	Outlays, net (total)	3,876	3,972	4,733
7130	outlays, not (total)	3,070	3,372	4,500

Object Classification (in millions of dollars)

Identif	Identification code 017–1507–0–1–051		2022 est.	2023 est.
	Direct obligations:			
22.0	Transportation of things	8		3
25.1	Advisory and assistance services	49	22	81
25.2	Other services from non-Federal sources	11		
25.3	Other goods and services from Federal sources	212	189	139
25.3	Other goods and services from Federal sources	233	416	218
25.4	Operation and maintenance of facilities	7	7	7
25.5	Research and development contracts	16	169	11
25.7	Operation and maintenance of equipment	161	87	76
26.0	Supplies and materials	2,101	1,633	2,152
31.0	Equipment	1,594	2,121	2,013
92.0	Undistributed		255	
99.0	Direct obligations	4,392	4,899	4,700
99.0	Reimbursable obligations	16	40	31
99.9	Total new obligations, unexpired accounts	4,408	4,939	4,731

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$1,052,292,000, to remain available for obligation until September 30, 2025, of which \$427,000 shall be available for the Navy Reserve and Marine Corps Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

ldentif	dentification code 017–1508–0–1–051 2021 actual 2022 est. 2023 est.							
	Obligations by program activity:							
0001	Procurement of Ammunition, Navy	558	535	595				
0002	Ammunition, Marine Corps	298	379 -128	380				
		856	786	975				
0801	Total direct obligations	13	29	27				
0900	Total new obligations, unexpired accounts	869	815	1,002				
	Budgetary resources:							
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	63	89	163				
1021	Recoveries of prior year unpaid obligations	19						
1070	Unobligated balance (total)	82	89	163				
1070	Budget authority:	02	65	100				
1100	Appropriations, discretionary: Appropriation	869	988	1,052				
1100	Appropriation		–119	1,032				
1120	Appropriations transferred to other acct [097–0130]	-4						
1131	Unobligated balance of appropriations permanently	0	0					
	reduced							
1160	Appropriation, discretionary (total)	856	860	1,052				
1700	Spending authority from offsetting collections, discretionary: Collected	18	29	27				
1701	Change in uncollected payments, Federal sources	3						
1750	Spending auth from offsetting collections, disc (total)	21	29	27				
1900	Budget authority (total)	877	889	1,079				
1930	Total budgetary resources available	959	978	1,242				
1940	Memorandum (non-add) entries: Unobligated balance expiring	-1						
1941	Unexpired unobligated balance, end of year	89	163	240				
	Change in obligated balance:							
	Unpaid obligations:							
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	2,057 869	1,880 815	1,717 1,002				
3011	Obligations ("upward adjustments"), expired accounts	19		1,002				
3020	Outlays (gross)	-1,017	-978	-95 1				
3040 3041	Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired	−19 −29						
3050	Unpaid obligations, end of year	1,880	1,717	1,768				
	Uncollected payments:	,						
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-3	-3				
3070	Change in uncollected pymts, Fed sources, unexpired							
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3				
3100	Memorandum (non-add) entries: Obligated balance, start of year	2,057	1,877	1,714				
3200	Obligated balance, end of year	1,877	1,714	1,765				
	Budget authority and outlays, net:							
	Discretionary:	077	000	1.07/				
4000	Budget authority, gross Outlays, gross:	877	889	1,079				
4010 4011	Outlays from new discretionary authority	91	106	122				
+011	Outlays from discretionary balances	926	872	829				
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	1,017	978	951				
4030	Offsetting collections (collected) from: Federal sources	-17	-29	-27				
4033	Non-Federal sources	-1						
4040	Offsets against gross budget authority and outlays (total)	-18	-29	-27				
4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired							
4060	Additional offsets against budget authority only (total)	-3						
4070	Budget authority, net (discretionary)	856	860	1,052				
1080	Outlays, net (discretionary)	999	949	924				
4180 4190	3,	856 999	860 949	1,052 924				
	Object Classification (in millions or	f dollars)						
dentif	ication code 017–1508–0–1–051	2021 actual	2022 est.	2023 est.				
22 A	Direct obligations:	^	4	2				
22.0	Transportation of things	6	4					

25.1	Advisory and assistance services	5	4	4
25.2	Other services from non-Federal sources	1		
25.3	Other goods and services from Federal sources	67	12	25
25.3	Other goods and services from Federal sources	74	94	116
26.0	Supplies and materials	611	734	769
31.0	Equipment	91	66	59
92.0	Undistributed		-128	
99.0	Direct obligations	855	786	975
99.0	Reimbursable obligations	14	29	27
99.9	Total new obligations, unexpired accounts	869	815	1,002

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$27,917,854,000, to remain available for obligation until September 30, 2027: Provided, That additional obligations may be incurred after September 30, 2027, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: Provided further, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: Provided further, That none of the funds $provided\ under\ this\ heading\ shall\ be\ used\ for\ the\ construction\ of\ any\ naval\ vessel$ in foreign shipyards.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 017-1611-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Fleet ballistic missile ships		3,845	4,737
0002	Other warships	18,458	14,521	15,373
0003	Amphibious ships	1,636	1,111	2,104
0005	Auxiliaries, craft, and prior-year program costs	1,403	2,747	3.018
0020	Undistributed		612	
0799	Total direct obligations	21,497	22,836	25,232
0900	Total new obligations, unexpired accounts	21,497	22,836	25,232
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12,468	12,561	12,908
1011	Unobligated balance transfer from other acct [017–1810]	6	12,001	,
1012	Unobligated balance transfers between expired and unexpired	ŭ		
	accounts	1,279		
1021	Recoveries of prior year unpaid obligations	2,338		
1070	Unobligated balance (total)	16,091	12,561	12,908
	Appropriations, discretionary:			
1100	Appropriation	23,269	22,571	27,918
1100	Appropriation		698	
1120	Appropriations transferred to other acct [017–1612]	-4,122		
1121	Appropriations transferred from other acct [017–1506]	16		
1131	Unobligated balance of appropriations permanently			
	reduced	-153	-86	
1160	Appropriation, discretionary (total)	19,010	23,183	27,918
1900	Budget authority (total)	19,010	23,183	27,918
1930	Total budgetary resources available	35,101	35,744	40,826
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1,043		
1941	Unexpired unobligated balance, end of year	12,561	12,908	15,594
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	51,938	51,891	55,522
3010	New obligations, unexpired accounts	21,497	22,836	25,232
3011	Obligations ("upward adjustments"), expired accounts	21,497	,	,
JUII	obligations (upwaru aujustilients), expireu accounts	0		

276 Procurement—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

SHIPBUILDING AND CONVERSION, NAVY—Continued Program and Financing—Continued

Identif	ication code 017–1611–0–1–051	2021 actual	2022 est.	2023 est.
3020	Outlays (gross)	-19,187	-19,205	-19,784
3030	Unpaid obligations transferred to other accts [097–9999]	-3,344		
3031	Unpaid obligations transferred from other accts			
	[097–9999]	3,344		
3040	Recoveries of prior year unpaid obligations, unexpired	-2,338		
3041	Recoveries of prior year unpaid obligations, expired	-25		
3050	Unpaid obligations, end of year	51,891	55,522	60,970
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	51,938	51,891	55,522
3200	Obligated balance, end of year	51,891	55,522	60,970
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	19,010	23,183	27,918
4010	Outlays from new discretionary authority	1,109	1,275	1,535
4011	Outlays from discretionary balances	18,078	17,930	18,249
4020	Outlays, gross (total)	19,187	19,205	19,784
4180	Budget authority, net (total)	19,010	23,183	27,918
4190	Outlays, net (total)	19,187	19,205	19,784

Object Classification (in millions of dollars)

Identif	ication code 017–1611–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.1	Advisory and assistance services	326	308	178
25.2	Other services from non-Federal sources	18		
25.3	Other goods and services from Federal sources	203	110	9
25.3	Other goods and services from Federal sources	917	771	776
25.5	Research and development contracts	12	12	113
25.7	Operation and maintenance of equipment	27	27	30
26.0	Supplies and materials	60	57	58
31.0	Equipment	19,934	20,939	24,068
92.0	Undistributed		612	
99.9	Total new obligations, unexpired accounts	21,497	22,836	25,232

NATIONAL SEA-BASED DETERRENCE FUND

Program and Financing (in millions of dollars)

Identif	ication code 017–1612–0–1–051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Direct program activity	3,972		
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	36	224	224
1021	Recoveries of prior year unpaid obligations	38		
1070	Unobligated balance (total)	74	224	224
1121	Appropriations transferred from other acct [017–1611]	4,122		
1930	Total budgetary resources available	4,196	224	224
1941	Unexpired unobligated balance, end of year	224	224	224
	Change in obligated balance: Unpaid obligations:			
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	2,970 3,972	4,401	,
3020	Outlays (gross)	-2,503	-1.618	
3040	Recoveries of prior year unpaid obligations, unexpired	-38		,
3050	Unpaid obligations, end of year	4,401	2,783	1,598
3100	Obligated balance, start of year	2.970	4.401	2,783
3200	Obligated balance, end of year	4,401	2,783	1,598
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	4,122		

	Outlays, gross:			
4010	Outlays from new discretionary authority	1,384		
4011	Outlays from discretionary balances	1,119	1,618	1,185
4020	Outlays, gross (total)	2,503	1,618	1,185
4180	Budget authority, net (total)	4,122		
4190	Outlays, net (total)	2,503	1,618	1,185

Object Classification (in millions of dollars)

Identif	ication code 017–1612–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			_
25.1	Advisory and assistance services			
25.3	Other goods and services from Federal sources			
31.0	Equipment	3,815		
99.9	Total new obligations, unexpired accounts	3,972		

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$11,746,503,000, to remain available for obligation until September 30, 2025, of which \$1,024,000 shall be available for the Navy Reserve and Marine Corps Reserve: Provided, That such funds are also available for the maintenance, repair, and modernization of ships under a pilot program established for such purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	dentification code 017-1810-0-1-051		2022 est.	2023 est.
	Obligations by program activity:			
0001	Ships support equipment	3,603	3,884	4,144
0002	Communications and electronics equipment	3,991	3,369	3,349
0003	Aviation support equipment	720	708	909
0004	Ordnance support equipment	1,086	1,028	1,143
0005	Civil engineering support equipment	149	150	159
0006	Supply support equipment	661	662	650
0007	Personnel and command support equipment	660	373	527
8000	Spares and repair parts	361	397	476
0020	Undistributed			
0799	Total direct obligations	11,231	10,462	11,357
0801	Reimbursable program activity	207	143	20
0900	Total new obligations, unexpired accounts	11,438	10,605	11,377
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,011	2,154	2,496
1001	Discretionary unobligated balance brought fwd, Oct 1	1,979		
1010	Unobligated balance transfer to other accts [017–1611]	-6		
1021	Recoveries of prior year unpaid obligations	642		
1070	Unobligated balance (total) Budget authority: Appropriations, discretionary:	2,647	2,154	2,496
1100	Appropriation	10,854	10,854	11,747
1120	Appropriations transferred to other acct [017-1804]	-5		
1120	Appropriations transferred to other acct [097-0130]	-45		
1120	Appropriations transferred to other acct [021–2020]	-3		
1120	Appropriations transferred to other acct [097-0300]	-5		
1121	Appropriations transferred from other acct [017–1804]	33		
1121	Appropriations transferred from other acct [097-0105]	9		
1121	Appropriations transferred from other acct [017–1319]	18		
1131	Unobligated balance of appropriations permanently reduced	-87	-87	
1160	Appropriation, discretionary (total)	10,769	10,767	11,747
1221	Appropriations transferred from other acct [011–5512]	30	37	84

Appropriations permanently reduced	21.0	Direct obligations: Travel and transportation of persons	1	3	
Appropriations permanently reduced	Identi	fication code 017–1810–0–1–051	2021 actual	2022 est.	2023 est.
Page 2014 Page 3		Object Classification (in millions or	f dollars)		
Page	4190	Outlays, net (total)	9,885	8,976	10,315
Appropriations permanently reduced		3,0			
Appropriations permanently reduced -2	4110	Outlays gross (total)	18	25	//1
Appropriations permanently reduced	4101				
Appropriations permanently reduced -2	4100	Outlays, gross:	1	7	17
### appropriations permanently reduced ### appropriations, mandatory (total) ### 28 37 84 ### Spending authority from offsetting collections, discretionary:	4090	Budget authority, gross	28	37	84
Appropriations permanently reduced	4080		9,867	8,951	10,274
### appropriations permanently reduced ### appropriations, mandatory (total) ### 28	4070		,	,	
Appropriations permanently reduced	4060	Additional offsets against budget authority only (total)	69		
### appropriations permanently reduced ### appropriations, mandatory (total) ### appropriations, discretionary: ### Collected		·			
appropriations permanently reduced	4050	Change in uncollected pymts, Fed sources, unexpired			
Appropriations permanently reduced	+040	, , , , , , , , , , , , , , , , , , , ,	-243	-143	-20
Appropriations permanently reduced					
Appropriations permanently reduced -2	4030		-245	_143	_20
Appropriations permanently reduced	+020		10,112	9,094	10,294
Appropriations permanently reduced					
appropriations permanently reduced	4010 1011				
appropriations permanently reduced	·UUU	5 7,5	10,945	10,910	11,/6/
Appropriations permanently reduced -2	1000	Discretionary:	10 045	10.010	11 763
Appropriations permanently reduced -2 -2 -2 -2 -2 -2 -2 -		Pudget authority and authore not			
Appropriations permanently reduced -2	3200			,	
Appropriations permanently reduced -2	3100		12 637	13 260	14 746
appropriations permanently reduced -2	3090		-104	-104	-104
Appropriations permanently reduced -2	3071				
Appropriations permanently reduced -2	3060 3070				
Appropriations permanently reduced -2		Uncollected payments:		,	,
Appropriations permanently reduced -2 -2 -2 -2 -2 -2 -2 -	3050	Unpaid obligations, end of year	13.364	14.850	15.892
Appropriations permanently reduced -2	3040 3041				
Appropriations permanently reduced -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2	3020 R040				
Appropriations permanently reduced -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -	3011	Obligations ("upward adjustments"), expired accounts	40		
Appropriations permanently reduced -2 -2	3000 3010			,	
260 Appropriations, mandatory (total) 28 37 84		Unpaid obligations:			
Appropriations permanently reduced		Change in obligated belongs.			
Appropriations permanently reduced -2 28 37 84	1941		2,154		
Appropriations permanently reduced	1940		-28		
appropriations permanently reduced	1930	Total budgetary resources available	13,620	13,101	
appropriations permanently reduced	1750 1900				
appropriations permanently reduced					
appropriations permanently reduced	1700 1701				
appropriations permanently reduced	1200		20	37	04
The first of the f	1000				
	.230	77 7	-2		

Identif	fication code 017-1810-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	3	
22.0	Transportation of things	7		6
23.3	Communications, utilities, and miscellaneous charges	7	1	1
25.1	Advisory and assistance services	385	536	157
25.2	Other services from non-Federal sources	168	38	34
25.3	Other goods and services from Federal sources	909	664	306
25.3	Other goods and services from Federal sources	2,023	2,105	1,948
25.4	Operation and maintenance of facilities	26	8	8
25.5	Research and development contracts	51	6	16
25.7	Operation and maintenance of equipment	1,062	875	975
26.0	Supplies and materials	848	435	513
31.0	Equipment	5,735	5,900	7,393
32.0	Land and structures	8		
92.0	Undistributed		-109	
99.0	Direct obligations	11,230	10,462	11,357
99.0	Reimbursable obligations	208	143	20

99.9	Total new obligations, unexpired accounts	11,438	10,605	11,377

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identif	ication code 017-0380-0-1-051	2021 actual	2022 est.	2023 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	4	4
1930	Total budgetary resources available	4	4	4
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	52	52	26
3020	Outlays (gross)		-26	-23
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	52	26	3
3100	Obligated balance, start of year	52	52	26
3200	Obligated balance, end of year	52	26	3
	Budget authority and outlays, net: Discretionary:			
	Outlays, gross:		00	0.0
4011	Outlays from discretionary balances		26	23
4180 4190	Budget authority, net (total)		26	23

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$3,681,506,000, to remain available for obligation until September 30, 2025, of which \$16,233,000 shall be available for the Marine Corps Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Obligations by program activity: 0002 Weapons and combat vehicles 702 707 0003 Guided missiles and equipment 306 221 0004 Communications and electronics equipment 1,099 1,436 0005 Support vehicles 398 481 0006 Engineer and other equipment 280 34 0007 Spares and repair parts 25 27 0020 Undistributed -402 -402 0799 Total direct obligations 2,810 2,504 0801 Reimbursable program activity 8 53 0900 Total new obligations, unexpired accounts 2,818 2,557 Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667	2023 est.	2022 est.	2021 actual	fication code 017-1109-0-1-051	Identif
0003 Guided missiles and equipment 306 221 0004 Communications and electronics equipment 1,099 1,436 0005 Support vehicles 398 481 0006 Engineer and other equipment 280 34 0007 Spares and repair parts 25 27 0020 Undistributed -402 -402 0799 Total direct obligations 2,810 2,504 0801 Reimbursable program activity 8 53 0900 Total new obligations, unexpired accounts 2,818 2,557 Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667 623 1070 Unobligated balance (total) 776 623				Obligations by program activity:	
0004 Communications and electronics equipment 1,099 1,436 0005 Support vehicles 398 481 0006 Engineer and other equipment 280 34 0007 Spares and repair parts 25 27 0020 Undistributed -402 0799 Total direct obligations 2,810 2,504 0801 Reimbursable program activity 8 53 0900 Total new obligations, unexpired accounts 2,818 2,557 Budgetary resources: Unobligated balance: Unobligated balance 1000 Unobligated balance brought forward, Oct 1 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667 1021 Recoveries of prior year unpaid obligations 102 1070 Unobligated balance (total) 776 623	658	707	702	Weapons and combat vehicles	0002
0005 Support vehicles 398 481 0006 Engineer and other equipment 280 34 0007 Spares and repair parts 25 27 0020 Undistributed -402 0799 Total direct obligations 2,810 2,504 0801 Reimbursable program activity 8 53 0900 Total new obligations, unexpired accounts 2,818 2,557 Budgetary resources: Unobligated balance: Unobligated balance 1000 Unobligated balance brought forward, Oct 1 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667 667 1021 Recoveries of prior year unpaid obligations 102 623 1070 Unobligated balance (total) 776 623	294	221	306	Guided missiles and equipment	0003
0006 Engineer and other equipment 280 34 0007 Spares and repair parts 25 27 0020 Undistributed -402 -402 0799 Total direct obligations 2,810 2,504 0801 Reimbursable program activity 8 53 0900 Total new obligations, unexpired accounts 2,818 2,557 Budgetary resources: Unobligated balance: Unobligated balance 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667 667 1021 Recoveries of prior year unpaid obligations 102 107 1070 Unobligated balance (total) 776 623	1,510	1,436	1,099	Communications and electronics equipment	0004
0007 Spares and repair parts 25 27 0020 Undistributed —402 —402 0799 Total direct obligations 2,810 2,504 0801 Reimbursable program activity 8 53 0900 Total new obligations, unexpired accounts 2,818 2,557 Budgetary resources: Unobligated balance: Unobligated balance 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667 667 1021 Recoveries of prior year unpaid obligations 102 — 1070 Unobligated balance (total) 776 623	296	481	398	Support vehicles	0005
0020 Undistributed -402 0799 Total direct obligations 2,810 2,504 0801 Reimbursable program activity 8 53 0900 Total new obligations, unexpired accounts 2,818 2,557 Budgetary resources: Unobligated balance: Unobligated balance 1000 Unobligated balance brought forward, Oct 1 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667 1021 1021 Recoveries of prior year unpaid obligations 102 102 1070 Unobligated balance (total) 776 623	406	34	280	Engineer and other equipment	0006
1079 Total direct obligations 2,810 2,504	31	27	25	Spares and repair parts	0007
0801 Reimbursable program activity		-402		Undistributed	0020
Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	3,195	2,504	2,810	Total direct obligations	0799
Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1	54	53	,	<u> </u>	0801
Unobligated balance: 1000 Unobligated balance brought forward, Oct 1 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667 1021 Recoveries of prior year unpaid obligations 102 1070 Unobligated balance (total) 776 623 1070 107	3,249	2,557	2,818	Total new obligations, unexpired accounts	0900
1000 Unobligated balance brought forward, Oct 1 674 623 1001 Discretionary unobligated balance brought fwd, Oct 1 667 1021 Recoveries of prior year unpaid obligations 102 1070 Unobligated balance (total) 776 623					
1001 Discretionary unobligated balance brought fwd, Oct 1 667 1021 Recoveries of prior year unpaid obligations 102 1070 Unobligated balance (total) 776 623	771	000	674		1000
1021 Recoveries of prior year unpaid obligations 102	771		• • •	8	
1070 Unobligated balance (total)					
			102	Recoveries of prior year unpaid obligations	1021
budget authority:	771	623	776		1070
Appropriations, discretionary:					
1100 Appropriation	3.682	3 0/13	2 696	, ,	1100
	3,002	- ,	,	···FF	
1120 Appropriations transferred to other acct [097–0130] –6		•			

278 Procurement—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

2023 est.

3,682

12

12

2022 est.

-55

11

11

2,641

-55

2,635

35

-1

34

PROCUREMENT, MARINE CORPS—Continued Program and Financing—Continued

Unobligated balance of appropriations permanently

Appropriations transferred from other acct [011-5512] ...

Appropriations and/or unobligated balance of appropriations permanently reduced

Identification code 017-1109-0-1-051

reduced

Appropriation, discretionary (total)

Appropriations, mandatory (total)

Appropriations, mandatory:

1131

1160

1221

1230

1260

1200	Spending authority from offsetting collections, discretionary:	34	11	12
1700	Collected		53	54
1701	Change in uncollected payments, Federal sources	8		
1750	Spending auth from offsetting collections, disc (total)	8	53	54
1900	Budget authority (total)	2,677	2,705	3,748
1930	Total budgetary resources available	3,453	3,328	4,519
	Memorandum (non-add) entries:	-,	-,	.,
1940	Unobligated balance expiring	-12		
1941	Unexpired unobligated balance, end of year	623	771	1,270
	onospirou unosigutou sulunos, one or jour imminimi			
	Change in obligated balance:			
	Unpaid obligations:	0.100	0.047	0.074
3000	Unpaid obligations, brought forward, Oct 1	3,109	3,247	3,374
3010	New obligations, unexpired accounts	2,818	2,557	3,249
3011	Obligations ("upward adjustments"), expired accounts	9		
3020	Outlays (gross)	-2,567	-2,430	-2,852
3040	Recoveries of prior year unpaid obligations, unexpired	-102		
3041	Recoveries of prior year unpaid obligations, expired	-20		
3050	Unpaid obligations, end of year	3,247	3,374	3,771
3030	Uncollected payments:	3,247	3,374	5,771
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-8		
		·	•	
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,109	3,239	3,366
3200	Obligated balance, end of year	3,239	3,366	3,763
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	2,643	2,694	3,736
	Outlays, gross:			
4010	Outlays from new discretionary authority	400	449	606
4011	Outlays from discretionary balances	2,158	1,961	2,228
1000	0.11	0.550		
4020	Outlays, gross (total)	2,558	2,410	2,834
	Offsets against gross budget authority and outlays:			
1020	Offsetting collections (collected) from:		E2	E A
4030	Federal sources			
4040	Offsets against gross budget authority and outlays (total)		-53	-54
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-8		
4060	Additional offsets against budget authority only (total)			
4070	Budget authority, net (discretionary)	2,635	2,641	3,682
4080	Outlays, net (discretionary)	2,558	2,357	2,780
4000	Mandatory:	2,000	2,007	2,700
4090	Budget authority, gross	34	11	12
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	2	2
4101	Outlays from mandatory balances	8	18	16
		·		
4110	Outlays, gross (total)	9	20	18
4180		2,669	2,652	3,694
4190	Outlays, net (total)	2,567	2,377	2,798
	Object Classification (* 1911			
	Object Classification (in millions of	f dollars)		
Identif	ication code 017-1109-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations			
21.0	Direct obligations: Travel and transportation of persons	1	1	1
22.0	Transportation of things	3	3	
23.2	Rental payments to others	9		
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.1	Advisory and assistance services	126	92	77
25.2	Other services from non-Federal sources	10	15	16
25.3	Other goods and services from Federal sources	159	35	24
25.3	Other goods and services from Federal sources		51	154
25.4	Operation and maintenance of facilities	2	J1	134
20.4	operation and maintenance of facilities	2		

25.5	Research and development contracts	10	11	10
25.7	Operation and maintenance of equipment	60		
26.0	Supplies and materials	404	240	122
31.0	Equipment	2,023	2,457	2,790
32.0	Land and structures	1		
92.0	Undistributed		-402	
99.0	Direct obligations	2,810	2,504	3,195
99.0	Reimbursable obligations	8	53	54
99.9	Total new obligations, unexpired accounts	2,818	2,557	3,249

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$18,517,428,000, to remain available for obligation until September 30, 2025, of which \$356,825,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 057-3010-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Combat aircraft	1,744	5,291	8,569
0002	Airlift aircraft	5,489	3,386	2,438
0003	Trainer aircraft		4	8
0004	Other aircraft	1,416	1,290	1,234
0005	Modification of inservice aircraft	3,822	3,368	3,753
0006	Aircraft spares and repair parts	579	782	788
0007 0020	Aircraft support equipment and facilities Undistributed	1,545	1,180 3,715	1,170
0799	Total direct obligations	14,595	19,016	17,960
0801	Reimbursable program activity	238	340	340
0001	Nembursable program activity			
0900	Total new obligations, unexpired accounts	14,833	19,356	18,300
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	9.230	13.103	13.430
1000	Discretionary unobligated balance brought fwd, Oct 1	9,230	13,103	13,430
1010	Unobligated balance transfer to other accts [057–3080]	-29		
1010	Unobligated balance transfer to other accts [097–3000]	-23 -10		
1021	Recoveries of prior year unpaid obligations	235		
1021	recoveries of prior year unpaid obligations			
1070	Unobligated balance (total)	9,426	13,103	13,430
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	19,985	15,728	18,517
1100	Appropriation		4,258	
1120	Appropriations transferred to other acct [057–3400]	-431		
1120	Appropriations transferred to other acct [057–3740]	-12		
1120	Appropriations transferred to other acct [057–3500]	-27		
1120	Appropriations transferred to other acct [097–0100]	-27		
1120 1131	Appropriations transferred to other acct [097-0300] Unobligated balance of appropriations permanently	-19		
	reduced	-1,025		
1160	Appropriation, discretionary (total)	18,444	19,443	18,517
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512] Spending authority from offsetting collections, discretionary:	3		
1700	Collected	258	240	340
1701	Change in uncollected payments, Federal sources			
1750	Spending auth from offsetting collections, disc (total)	257	240	340
1900	Budget authority (total)	18,704	19,683	18,857
1930		28,130	32,786	32,287
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-194		
1941	Unexpired unobligated balance, end of year	13,103	13,430	13,987

	Object Classification (in millions of	dollars)		
4190	Outlays, net (total)	16,904	17,746	15,942
4180		18,447	19,443	18,517
4090	Budget authority, gross	3		
	Mandatory:		•	
4080		16,904	17,746	15,942
4070	Budget authority, net (discretionary)	18,444	19,443	18,51
4060	Additional offsets against budget authority only (total)	12		
4052	Offsetting collections credited to expired accounts	11		
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-209	-240	-34
4040		-269	-240	-340
4030 4033	Federal sources	-162 -107	-240	-340
4020	Offsetting collections (collected) from:	100	240	2.4
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	17,173	17,986	16,28
	•			
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	1,786 15,387	1,601 16,385	1,63 14,64
4010	Outlays, gross:	1 700	1 001	1.00
4000	Discretionary: Budget authority, gross	18,701	19,683	18,85
	Budget authority and outlays, net:			
3200	Obligated balance, end of year	25,887	27,257	29,27
3100	Obligated balance, start of year	28,672	25,887	27,25
3090	Uncollected pymts, Fed sources, end of year	-30	-30	-3
3070	Change in uncollected pymts, Fed sources, unexpired	1	<u></u>	
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-31	-30	-3
3050	Unpaid obligations, end of year Uncollected payments:	25,917	27,287	29,30
3041	Recoveries of prior year unpaid obligations, expired			
3040	Recoveries of prior year unpaid obligations, unexpired	-235		
3020	Outlays (gross)	-17,173	-17,986	-16,28
3011	Obligations ("upward adjustments"), expired accounts	132	,	
3010	Unpaid obligations, brought forward, Oct 1	28,703 14,833	25,917 19,356	27,28 18,30
3000				

Identi	fication code 057-3010-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.1	Advisory and assistance services	74	128	90
25.3	Other goods and services from Federal sources			364
26.0	Supplies and materials			442
31.0	Equipment	14,521	15,173	17,064
92.0	Undistributed		3,715	
99.0	Direct obligations	14,595	19,016	17,960
99.0	Reimbursable obligations	238	340	340
99.9	Total new obligations, unexpired accounts	14,833	19,356	18,300

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$2,962,417,000, to remain available for obligation until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 057–3020–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Ballistic missiles	70	71	59
0002	Other missiles	2,045	1,909	1,692
0003	Modification of inservice missiles	166	226	227
0004	Spares and repair parts	90	90	79
0005 0020	Other support	556	573	656
0020	Undistributed		-328	
0799	Total direct obligations	2,927	2,541	2,713
0801	Reimbursable program activity	18	130	130
0900	Total new obligations, unexpired accounts	2,945	2,671	2.843
		2,540	2,071	2,040
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,133	468	269
1010	Unobligated balance transfer to other accts [057–3600]	_90		
1021	Recoveries of prior year unpaid obligations	6		
1033	Recoveries of prior year paid obligations	147		
1070	H 18 1 11 1 4 1 8	1 100		
1070	Unobligated balance (total)	1,196	468	269
1100	Appropriations, discretionary: Appropriation	2,366	2,670	2,962
1100	Appropriation	2,300	-304	2,302
1120	Appropriations transferred to other acct [057–3500]	-107	304	
1120	Appropriations transferred to other acct [057–3400]	_7		
1120	Appropriations transferred to other acct [057–3740]	-11		
1131	Unobligated balance of appropriations permanently			
	reduced	-25	-24	
1160	Appropriation, discretionary (total)	2,216	2.342	2,962
1100	Spending authority from offsetting collections, discretionary:	2,210	2,012	2,002
1700	Collected	13	130	130
1900	Budget authority (total)	2,229	2,472	3,092
1930	Total budgetary resources available	3,425	2,940	3,361
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-12		
1941	Unexpired unobligated balance, end of year	468	269	518
	Change in obligated balance:			
2000	Unpaid obligations:	4 007	4.010	4.000
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	4,887 2,945	4,918 2,671	4,963 2,843
3011	Obligations ("upward adjustments"), expired accounts	15	2,071	2,043
3020	Outlays (gross)	-2,899	-2,626	-2,596
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3041	Recoveries of prior year unpaid obligations, expired	-24		
3050	Unpaid obligations, end of year	4,918	4,963	5,210
0000	Memorandum (non-add) entries:	4,010	4,500	0,210
3100	Obligated balance, start of year	4,887	4,918	4,963
3200	Obligated balance, end of year	4,918	4,963	5,210
	Budget authority and outlays, net:			
	Budget authority and outlays, net: Discretionary:			
4000	Discretionary: Budget authority, gross	2,229	2,472	3,092
	Discretionary: Budget authority, gross Outlays, gross:			,
4010	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority	316	434	515
	Discretionary: Budget authority, gross Outlays, gross:			,
4010	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total)	316	434	515
4010 4011	Discretionary: Budget authority, gross	316 2,583	434 2,192	515 2,081
4010 4011 4020	Discretionary: Budget authority, gross	316 2,583 2,899	2,192 2,626	515 2,081 2,596
4010 4011 4020 4030	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources	316 2,583 2,899	2,192 2,626 -130	2,596 2,081 2,596
4010 4011 4020	Discretionary: Budget authority, gross	316 2,583 2,899	2,192 2,626	515 2,081 2,596
4010 4011 4020 4030 4033	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources	316 2,583 2,899 -13 -148	2,626 -130	2,596 -130
4010 4011 4020 4030	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources	316 2,583 2,899	2,192 2,626 -130	2,596 2,081 2,596
4010 4011 4020 4030 4033	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total)	316 2,583 2,899 -13 -148	2,192 2,626 ————————————————————————————————	2,596 -130
4010 4011 4020 4030 4033 4040	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	316 2,583 2,899 -13 -148 -161	2,626 -130	2,596 -130 -130
4010 4011 4020 4030 4033 4040 4052	Discretionary: Budget authority, gross	316 2,583 2,899 -13 -148 -161	2,192 2,626 ————————————————————————————————	2,596 -130 -130
4010 4011 4020 4030 4033 4040 4052 4053	Discretionary: Budget authority, gross	316 2,583 2,899 -13 -148 -161 1	2,192 2,626 -130 130	515 2,081 2,596 —130 ——————————————————————————————————
4010 4011 4020 4030 4033 4040 4052	Discretionary: Budget authority, gross	316 2,583 2,899 -13 -148 -161	2,192 2,626 —130 ——————————————————————————————————	2,596 2,596 -130 -130
4010 4011 4020 4030 4033 4040 4052 4053	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays from discretionary balances Outlays from discretionary balances Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts Recoveries of prior year paid obligations, unexpired accounts Additional offsets against budget authority only (total)	316 2,583 2,899 -13 -148 -161 1 147 148	2,192 2,626 -130 130	515 2,081 2,596 —130 ——————————————————————————————————
4010 4011 4020 4030 4033 4040 4052 4053 4060	Discretionary: Budget authority, gross	316 2,583 2,899 -13 -148 -161 1		2,596 -130 -130
4010 4011 4020 4030 4033 4040 4052 4053 4060 4070	Discretionary: Budget authority, gross	316 2,583 2,899 -13 -148 -161 1 147 -148 2,216		2,596 -130 -130 -130
4010 4011 4020 4030 4033 4040 4052 4053 4060 4070 4080	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays from discretionary balances Outlays gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources Non-Federal sources Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts Recoveries of prior year paid obligations, unexpired accounts Additional offsets against budget authority only (total) Budget authority, net (discretionary) Outlays, net (discretionary)	316 2,583 2,899 -13 -148 -161 1 -147 -148 -2,216 2,738		

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MISSILE PROCUREMENT, AIR FORCE—Continued **Object Classification** (in millions of dollars)

Identifi	cation code 057-3020-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.1	Advisory and assistance services	46	16	43
31.0	Equipment	2,881	2,853	2,670
92.0	Undistributed		-328	
99.0	Direct obligations	2,927	2,541	2,713
99.0	Reimbursable obligations	18	130	130
99.9	Total new obligations, unexpired accounts	2,945	2,671	2,843

SPACE PROCUREMENT, AIR FORCE

Program and Financing (in millions of dollars)

Idontif				
- Iuciitii	fication code 057–3021–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Space procurement, Air Force	812	192	
0020	Undistributed		-64	
0799	Total direct obligations	812	128	
0900	Total new obligations, unexpired accounts	812	128	
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,079	219	27
1021	Recoveries of prior year unpaid obligations	45		
	. ,			
1070	Unobligated balance (total)	1,124	219	27
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently			
	reduced	-64	-64	
1900	Budget authority (total)	-64	-64	
1930	Total budgetary resources available	1,060	155	27
	Memorandum (non-add) entries:	-,		
1940	Unobligated balance expiring	-29		
1941	Unexpired unobligated balance, end of year	219	27	27
	onoxpired anobilgated barance, one or year			
	Change in obligated balance: Unpaid obligations:			
3000		3,588	2,345	1.355
	Unpaid obligations, brought forward, Oct 1	,	128	,
3010	New obligations, unexpired accounts	812		
3011	Obligations ("upward adjustments"), expired accounts	17		
3020	Outlays (gross)	-2,017	-1,118	-580
3040	Recoveries of prior year unpaid obligations, unexpired	-45		
3041	Recoveries of prior year unpaid obligations, expired	-10		
3050	Unpaid obligations, end of year	2,345	1,355	775
3030	Memorandum (non-add) entries:	2,343	1,333	113
3100		2 500	2 24 5	1 255
	Obligated balance, start of year	3,588	2,345	1,355
3200	Obligated balance, end of year	2,345	1,355	775
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	-64	-64	
	Outlays, gross:			
	Outlays, gross:			
4010	Outlays from new discretionary authority		-64	
4010 4011		2,017	-64 1,182	580
4011	Outlays from new discretionary authority Outlays from discretionary balances	2,017	1,182	580
4011	Outlays from new discretionary authority	2,017	1,182	
4011 4020 4180	Outlays from new discretionary authority	2,017 2,017 -64	1,182 1,118 -64	580
4011	Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total)	2,017	1,182	580 580
4011 4020 4180	Outlays from new discretionary authority	2,017 2,017 -64 2,017	1,182 1,118 -64	580
4011 4020 4180	Outlays from new discretionary authority	2,017 2,017 -64 2,017	1,182 1,118 -64	580
4011 4020 4180 4190	Outlays from new discretionary authority	2,017 2,017 -64 2,017	1,182 1,118 -64	580
4011 4020 4180 4190	Outlays from new discretionary authority	2,017 2,017 -64 2,017 f dollars)	1,182 1,118 -64 1,118	580 580 580
4011 4020 4180 4190	Outlays from new discretionary authority	2,017 2,017 -64 2,017 f dollars)	1,182 1,118 -64 1,118	580 580 580 2023 est.
4011 4020 4180 4190 Identif	Outlays from new discretionary authority	2,017 2,017 -64 2,017 f dollars) 2021 actual	1,182 1,118 -64 1,118 2022 est.	580 580 580 2023 est.
4011 4020 4180 4190 Identified	Outlays from new discretionary authority	2,017 2,017 -64 2,017 f dollars) 2021 actual	1,182 1,118 -64 1,118 2022 est.	580 580 580 2023 est.
4011 4020 4180 4190 Identif	Outlays from new discretionary authority	2,017 2,017 -64 2,017 f dollars) 2021 actual	1,182 1,118 -64 1,118 2022 est.	580 580 580 2023 est.
4011 4020 4180 4190 Identified	Outlays from new discretionary authority	2,017 2,017 -64 2,017 f dollars) 2021 actual	1,182 1,118 -64 1,118 2022 est.	580 580 580 2023 est.

99.9	Total new obligations, unexpired accounts	812	128	
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PROCUREMENT, SPACE FORCE

For construction, procurement, and modification of spacecraft, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$3,629,669,000, to remain available for obligation until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 057–3022–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Space procurement, Space Force	1,636	2,363	3,237
0002	Spares	1	1	1
0020	Undistributed		-456	
0799	Total direct obligations	1,637	1,908	3,238
0801	Reimbursable program activity	1	45	54
0900	Total new obligations, unexpired accounts	1,638	1,953	3,292
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		674	1,047
	Budget authority:			
1100	Appropriations, discretionary:	0.011	0.707	2 020
1100	Appropriation	2,311	2,767	3,630
1100 1120	AppropriationAppropriations transferred to other acct [017–1804]	-16	-456	
1121	Appropriations transferred to other acct [017–1604] Appropriations transferred from other acct [057–3600]	-10 5		
1121	Appropriations transferred from other acct [007 0000]			
1160	Appropriation, discretionary (total)	2,300	2,311	3,630
	Spending authority from offsetting collections, discretionary:			
1700	Collected	12	15	54
1900	Budget authority (total)	2,312	2,326	3,684
1930	Total budgetary resources available	2,312	3,000	4,731
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	674	1,047	1,439
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1,264	2,162
3010	New obligations, unexpired accounts	1,638	1,953	3,292
3020	Outlays (gross)	-374	-1,055	-1,839
3050	Unpaid obligations, end of year	1.264	2,162	3,615
0000	Memorandum (non-add) entries:	1,20	2,102	0,010
3100	Obligated balance, start of year		1,264	2,162
3200	Obligated balance, end of year	1,264	2,162	3,615
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	2,312	2,326	3,684
	Outlays, gross:	,-	,-	-,
4010	Outlays from new discretionary authority	374	431	707
4011	Outlays from discretionary balances		624	1,132
4020	O., t	274	1.055	1 020
4020	Outlays, gross (total)	374	1,055	1,839
	Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from: Federal sources	-12	-15	-54
4180	Budget authority, net (total)	2,300	2,311	3,630
4190	Outlays, net (total)	362	1,040	1,785
4170	outrajo, not (total)	302	1,040	1,700

Object Classification (in millions of dollars)

Identifi	cation code 057-3022-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.1	Advisory and assistance services	72	147	144

31.0 92.0	Equipment	1,565	2,217 -456	3,094
99.0 99.0	Direct obligations	1,637	1,908 45	3,238 54
99.9	Total new obligations, unexpired accounts	1,638	1,953	3,292

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$903,630,000, to remain available for obligation until September 30, 2025, of which \$26,555,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

dentif	ication code 057–3011–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Ammunition	1,207	1,386	1,136
0002	Weapons	65		
0020	Undistributed		492	
0799	Total direct obligations	1,272	1,878	1,136
0801	Reimbursable program activity	31	110	220
0900	Total new obligations, unexpired accounts	1,303	1,988	1,356
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,122	1,063	472
1021	Recoveries of prior year unpaid obligations	77	1,000	
1070		1 100		470
10/0	Unobligated balance (total)	1,199	1,063	472
1100	Appropriations, discretionary: Appropriation	1,336	795	904
1100	Appropriation		542	
1120	Appropriation	-113		
1120 1131	Appropriations transferred to other acct [057-3740] Unobligated balance of appropriations permanently	-14		
	reduced			
1160	Appropriation, discretionary (total)	1,159	1,287	904
1700	Collected	7	110	220
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	9	110	220
1900	Budget authority (total)	1,168	1,397	1,124
	Total budgetary resources available	2.367	2.460	1.596
1330	Memorandum (non-add) entries:	2,307	2,400	1,550
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	1,063	472	240
	Change in obligated balance: Unpaid obligations:	,,,,,		
3000	Unpaid obligations, brought forward, Oct 1	4,180	3,307	3,209
3010	New obligations, unexpired accounts	1,303	1,988	1,356
3011	Obligations ("upward adjustments"), expired accounts	18		
3020	Outlays (gross)	-2,096	-2,086	-1,792
3040	Recoveries of prior year unpaid obligations, unexpired	-77	-,	-,-
3041	Recoveries of prior year unpaid obligations, expired	-21		
3050	Unpaid obligations, end of year	3,307	3,209	2,773
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	- <i>i</i> -2	-0	
3070	Change in uncollected pyints, Fed sources, unexpired	-z 1		
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,173	3,299	3,201
3200	Obligated balance, end of year	3,299	3,201	2,765
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	1,168	1,397	1,124
4000	Outlays, gross:	1,100	1,337	1,124
4010	Outlays from new discretionary authority	28	136	238
4011	Outlays from discretionary balances	2,068	1,950	1,554
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	2,096	2,086	1,792
4030	Federal sources	-7	-110	-220
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:		-110	-220
4050	Change in uncollected pymts, Fed sources, unexpired		<u></u>	
4060	Additional offsets against budget authority only (total)	-2		
4070	Budget authority, net (discretionary)	1,159	1.287	904
4080	Outlays, net (discretionary)	2,089	1,976	1,572
4180	Budget authority, net (total)	1,159	1,287	904
4190	Outlays, net (total)	2,089	1,976	1,572

Object Classification (in millions of dollars)

Identi	fication code 057-3011-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.1	Advisory and assistance services	31	63	27
31.0	Equipment	1,241	1,323	1,109
92.0	Undistributed		492	
99.0	Direct obligations	1,272	1,878	1,136
99.0	Reimbursable obligations	31	110	220
99.9	Total new obligations, unexpired accounts	1,303	1,988	1,356

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, \$25,691,113,000, to remain available for obligation until September 30, 2025, of which \$126,543,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 057–3080–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0002	Vehicular equipment	350	414	285
0003	Electronics and telecommunications equipment	1,371	2,326	2,126
0004	Other base maintenance and support equipment	22,746	22,582	23,122
0005	Spare and repair parts	54	16	21
0020	Undistributed		-636	
0799	Total direct obligations	24.521	24.702	25.554
0801	Reimbursable program activity	2,087	400	645
0900	Total new obligations, unexpired accounts	26,608	25,102	26,199
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4,481	4,419	4,332
1001	Discretionary unobligated balance brought fwd, Oct 1	4,470		
1011	Unobligated balance transfer from other acct [057–3010]	29		
1021	Recoveries of prior year unpaid obligations	102		
1033	Recoveries of prior year paid obligations	6		

Procurement—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

OTHER PROCUREMENT, AIR FORCE—Continued Program and Financing—Continued

Identif	ication code 057–3080–0–1–051	2021 actual	2022 est.	2023 est.
			4,419	
10/0	Unobligated balance (total)	4,618	4,419	4,332
1100	Appropriations, discretionary:	22 707	25 251	25 601
1100	Appropriation	23,797	25,251	25,691
1100	Appropriation		-1,454	
1100	Appropriation	_4	885	
1120 1120	Appropriations transferred to other acct [021–2020] Appropriations transferred to other acct [057–3740]	-4 -19		
1120	Appropriations transferred to other acct [097–3740] Appropriations transferred to other acct [097–0130]	-19 -21		
1120	Appropriations transferred to other acct [037–0130]	-21 -3		
1121	Appropriations transferred to other acct [017–1604] Appropriations transferred from other acct [097–0105]	3		
1121	Appropriations transferred from other acct [097–0400]	35		
1121	Appropriations transferred from other acct [057–3600]	7		
1131	Unobligated balance of appropriations permanently	,		
	reduced	-79	-67	
1160	Appropriation, discretionary (total)	23,716	24,615	25,691
1100	Appropriations, mandatory:	20,720	21,010	20,001
1221	Appropriations transferred from other acct [011-5512]	1		1
1230	Appropriations and/or unobligated balance of			
	appropriations permanently reduced	-1		
1260	Appropriations, mandatory (total)			1
1200	Spending authority from offsetting collections, discretionary:			1
1700	Collected	987	400	645
1701	Change in uncollected payments, Federal sources	1,765		
1750	0 1 11 11 11 11 11 11 11 11 11	0.750		
1750	Spending auth from offsetting collections, disc (total)	2,752	400	645
1900	Budget authority (total)	26,468	25,015	26,337
1930		31,086	29,434	30,669
1040	Memorandum (non-add) entries:			
1940 1941	Unobligated balance expiring Unexpired unobligated balance, end of year	-59 4,419	4,332	4,470
1341	onexpired unoungated barance, end or year	4,413	4,332	4,470
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7,541	8,959	11,226
3010	New obligations, unexpired accounts	26,608	25,102	26,199
3011	Obligations ("upward adjustments"), expired accounts	178		
3020	Outlays (gross)	-25,077	-22,835	-24,888
3040	Recoveries of prior year unpaid obligations, unexpired	-102		
3041	Recoveries of prior year unpaid obligations, expired	-189		
2050	Hannid abligations, and of once	0.050	11 000	10 527
3050	Unpaid obligations, end of year Uncollected payments:	8,959	11,226	12,537
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-504	-2,268	-2,268
3070	Change in uncollected pymts, Fed sources, unexpired	-1,765	-2,200	-2,200
3071	Change in uncollected pymts, Fed sources, expired	1,703		
5071	onange in anconceted pyints, rea sources, expired			
3090	Uncollected pymts, Fed sources, end of year	-2,268	-2,268	-2,268
	Memorandum (non-add) entries:			
3100 3200	Obligated balance, start of year	7,037	6,691	8,958
3200	Obligated balance, end of year	6,691	8,958	10,269
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	26,468	25,015	26,336
	Outlays, gross:			
4010	Outlays from new discretionary authority	18,251	17,630	18,629
4011	Outlays from discretionary balances	6,823	5,205	6,258
1020	Outland gross (total)	25.074	22 025	24 007
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	25,074	22,835	24,887
	Offsetting collections (collected) from:			
4030	Federal sources	-989	-400	-645
4033	Non-Federal sources	-153	-400	-043
1000	1011 1040141 3041003			
4040	Offsets against gross budget authority and outlays (total)	-1,142	-400	-645
	Additional offsets against gross budget authority only:	1 705		
4050	Change in uncollected pymts, Fed sources, unexpired	-1,765		
4052	Offsetting collections credited to expired accounts	152		
4053	Recoveries of prior year paid obligations, unexpired	2		
	accounts	3		
4060	Additional offsets against budget authority only (total)	-1,610		
4070	Dudget authority not (dispreti)	22.710	24.015	05.001
4070	Budget authority, net (discretionary)	23,716	24,615	25,691
4080	Outlays, net (discretionary)	23,932	22,435	24,242
4000	Mandatory:			
4090	Budget authority, gross			1
1100	Outlays, gross:			1
4100 4101	Outlays from new mandatory authority Outlays from mandatory balances			1
1111	outlays from manuatory varances	3		
4110	Outlays, gross (total)	3		1
-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		•

4123	Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources Additional offsets against gross budget authority only:	-3		
4143	Recoveries of prior year paid obligations, unexpired accounts	3		
4160 4170	Budget authority, net (mandatory) Outlays, net (mandatory)			1 1
4180		23,716	24,615	25,692
4190	Outlays, net (total)	23,932	22,435	24,243

Object Classification (in millions of dollars)

Identi	fication code 057-3080-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.1	Advisory and assistance services	649	77	2
25.3	Other goods and services from Federal sources			181
26.0	Supplies and materials			95
31.0	Equipment	23,872	25,261	25,276
92.0	Undistributed		-636	
99.0	Direct obligations	24,521	24,702	25,554
99.0	Reimbursable obligations	2,087	400	645
99.9	Total new obligations, unexpired accounts	26,608	25,102	26,199

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, \$5,245,500,000, to remain available for obligation until September 30, 2025

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 097-0300-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Major equipment	2,923	2,215	2,777
0002	Special Operations Command	2,304	2,554	2,216
0003	Chemical/Biological Defense	279	375	347
0020	Undistributed		756	
0799	Total direct obligations	5,506	5,900	5,340
0801	Reimbursable program activity	551	465	453
0900	Total new obligations, unexpired accounts	6,057	6,365	5,793
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,718	2,616	3,078
1010	Unobligated balance transfer to other accts [097–0400]	-2		
1011	Unobligated balance transfer from other acct [057–3010]	10		
1021	Recoveries of prior year unpaid obligations	75		
1033	Recoveries of prior year paid obligations	4		
1070	Unobligated balance (total)	1,805	2,616	3,078
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,304	5,548	5,246
1100	Appropriation		756	
1120	Appropriations transferred to other acct [097–0400]	-1		
1121	Appropriations transferred from other acct [097-0100]	6		
1121	Appropriations transferred from other acct [017–1810]	5		
1121	Appropriations transferred from other acct [057–3840]	2		
1121	Appropriations transferred from other acct [057–3010]	19		
1121	Appropriations transferred from other acct [021–2020]	1		
1160	Appropriation, discretionary (total)	6,336	6,304	5,246
1700	Spending authority from offsetting collections, discretionary:	495	523	511

1701	Change in uncollected payments, Federal sources	130		
1750	Spending auth from offsetting collections, disc (total)	625	523	511
1900	Budget authority (total)	6,961	6,827	5,75
1930	Total budgetary resources available	8,766	9,443	8,83
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-93		
1941	Unexpired unobligated balance, end of year	2,616	3,078	3,042
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9.578	8.016	9.318
3010	New obligations, unexpired accounts	6,057	6,365	5,79
3011	Obligations ("upward adjustments"), expired accounts	54		
3020	Outlays (gross)	-7,465	-5.063	-6,49
3040	Recoveries of prior year unpaid obligations, unexpired	-75		
3041	Recoveries of prior year unpaid obligations, expired	-133		
3050	Unpaid obligations, end of yearUncollected payments:	8,016	9,318	8,615
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-204	-313	-313
3070	Change in uncollected pymts, Fed sources, unexpired	-204 -130	-313	-51.
3070	Change in uncollected pymts, Fed sources, unexpired	-130 21		
3090	Uncollected pymts, Fed sources, end of year	-313	-313	-31
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	9,374	7,703	9,00
3200	Obligated balance, end of year	7,703	9,005	8,302
4000	Budget authority and outlays, net: Discretionary: Budget authority, gross	6,961	6,827	5,757
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,472	1,595	1,403
4011	Outlays from discretionary balances	5,993	3,468	5,093
4020	Outlays, gross (total)	7.465	5.063	6.49
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	.,	2,222	-,
4030	Federal sources	-206	-523	-51
4033	Non-Federal sources	-330		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-536	-523	-51
4050	Change in uncollected pymts, Fed sources, unexpired	-130		
4052	Offsetting collections credited to expired accounts	37		
4053	Recoveries of prior year paid obligations, unexpired accounts	4		
4060	Additional offsets against budget authority only (total)	-89		
4070	Budget authority, net (discretionary)	6,336	6,304	5.24
4080	Outlays, net (discretionary)	6,929	4.540	5,240
	Budget authority, net (total)	6,336	6,304	5,246
	Outlays, net (total)	6,929	4,540	5,98
	Object Classification (in millions o	f dollars)		
Identif	ication code 097-0300-0-1-051	2021 actual	2022 est.	2023 est.
iuciitii	ication code 037-0300-0-1-031	2021 actual	2022 631.	2020 031.

Identif	ication code 097-0300-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	4	2	3
23.2	Rental payments to others	2		1
23.3	Communications, utilities, and miscellaneous charges	17	1	1
25.1	Advisory and assistance services	74	126	102
25.2	Other services from non-Federal sources	79	63	48
25.3	Other goods and services from Federal sources	137	187	121
25.5	Research and development contracts	2	6	
25.7	Operation and maintenance of equipment	304	25	30
26.0	Supplies and materials	622	849	1,050
31.0	Equipment	4,259	3,882	3,982
32.0	Land and structures	3		
44.0	Refunds	1		
92.0	Undistributed		756	
99.0	Direct obligations	5,506	5,899	5,340
99.0	Reimbursable obligations	551	466	453
99.9	Total new obligations, unexpired accounts	6,057	6,365	5,793

NATIONAL GUARD AND RESERVE EQUIPMENT

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	fication code 097-0350-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Reserve equipment	219	427	133
0002	National Guard equipment	547		
0020	Undistributed		950	
0900	Total new obligations, unexpired accounts	766	1,377	133
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	508	732	305
1021	Recoveries of prior year unpaid obligations	45		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	554	732	305
1070	Budget authority:	334	732	303
	Appropriations, discretionary:			
1100	Appropriation	950		
1100	Appropriation		950	
1160	Appropriation, discretionary (total)	950	950	
1900	Budget authority (total)	950	950	
1930	Total budgetary resources available	1,504	1,682	305
1040	Memorandum (non-add) entries:	c		
1940 1941	Unobligated balance expiring Unexpired unobligated balance, end of year	6 732	305	172
1341	Onexpired unoungated barance, end of year	732	303	1/2
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,556	1.128	2,007
3010	New obligations, unexpired accounts	766	1,120	133
3011	Obligations ("upward adjustments"), expired accounts	92	1,077	100
3020	Outlays (gross)	-1,155	-498	-702
3040	Recoveries of prior year unpaid obligations, unexpired	-45		
3041	Recoveries of prior year unpaid obligations, expired	-86		
3050	Unpaid obligations, end of year	1,128	2,007	1,438
	Memorandum (non-add) entries:	4 ==0		
3100 3200	Obligated balance, start of year	1,556	1,128	2,007
3200	Obligated balance, end of year	1,128	2,007	1,438
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	950	950	
4000	Outlays, gross:	330	330	
4010	Outlays from new discretionary authority	7	12	
4011	Outlays from discretionary balances	1,148	486	702
	,			
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	1,155	498	702
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired			
	accounts	1		
4060	Additional offsets against budget authority only (total)	1	<u></u>	<u></u>
4070	Budget authority, net (discretionary)	950	950	
4080	Outlays, net (discretionary)	1,154	498	702
4180	Budget authority, net (total)	950	950	
4190	Outlays, net (total)	1,154	498	702

Object Classification (in millions of dollars)

Identi	fication code 097-0350-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
22.0	Transportation of things	12		
25.1	Advisory and assistance services	3		
25.2	Other services from non-Federal sources	24		
25.3	Other goods and services from Federal sources	5		
25.7	Operation and maintenance of equipment	2		
26.0	Supplies and materials	155		
31.0	Equipment	564	427	133
32.0	Land and structures	1		
92.0	Undistributed		950	

Procurement—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

NATIONAL GUARD AND RESERVE EQUIPMENT—Continued Object Classification—Continued

Identification code 097-0350-0-1-051		2021 actual	2022 est.	2023 est.
99.9	Total new obligations, unexpired accounts	766	1,377	133

Defense Production Act Purchases

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. 4518, 4531, 4532, and 4533), \$659,906,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	fication code 097-0360-0-1-051	2021 actual	2022 est.	2023 est.
0001 0020	Obligations by program activity: Defense Production Act Purchases Undistributed	336	341 -166	660
0900	Total new obligations, unexpired accounts	336	175	660
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	283	152	152
1021	Recoveries of prior year unpaid obligations	30		
1070	Unobligated balance (total)	313	152	152
	Appropriations, discretionary:			
1100	Appropriation	175	175	660
1900	Budget authority (total)	175	175	660
1930	Total budgetary resources available	488	327	812
1941	Unexpired unobligated balance, end of year	152	152	152
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	668	491	343
3010	New obligations, unexpired accounts	336	175	660
3020	Outlays (gross)	-483	-323	-562
3040	Recoveries of prior year unpaid obligations, unexpired	-30		
3050	Unpaid obligations, end of year	491	343	441
3100	Obligated balance, start of year	668	491	343
3200	Obligated balance, end of year	491	343	441
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	175	175	660
4010	Outlays from new discretionary authority	40	96	363
4011	Outlays from discretionary balances	443	227	199
4020	Outlays, gross (total)	483	323	562
4180	Budget authority, net (total)	175	175	660
	Outlays, net (total)	483	323	562

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identifi	cation code 097-0360-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
11.8	Personnel compensation: Special personal services payments	18		
25.1	Advisory and assistance services	313	316	406
25.3	Other goods and services from Federal sources	1		
26.0	Supplies and materials	4		
31.0	Equipment		5	254
32.0	Land and structures		20	

92.0	Undistributed	<u></u>	-166	<u></u>
99.9	Total new obligations, unexpired accounts	336	175	660

DEFENSE PRODUCTION ACT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identif	ication code 097-0361-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
	Credit program obligations:			
0709	Administrative expenses	13	6	4
0900	Total new obligations, unexpired accounts (object class 25.3)	13	6	4
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	100	87	81
1930	Total budgetary resources available	100	87	81
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	87	81	77
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		7	7
3010	New obligations, unexpired accounts	13	6	4
3020	Outlays (gross)			
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	7	7	7
3100	Obligated balance, start of year		7	7
3200	Obligated balance, end of year	7	7	7
	Budget authority and outlays, net: Discretionary: Outlays, gross:			
4011	Outlays from discretionary balances		6	4
4180 4190	Budget authority, net (total)	6	6	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0361-0-1-051	2021 actual	2022 est.	2023 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense Production Act Loans	590	906	
132001 Defense Production Act Loans	-2.12	0.00	
132999 Weighted average subsidy rate	-2.12	0.00	0.00
133001 Defense Production Act Loans	-13		
Administrative expense data:			
3510 Budget authority	13	6	4

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, \$1,059,818,000, of which \$84,612,000 shall be for operation and maintenance, of which no less than \$22,778,000 shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of \$31,426,000 for activities on military installations and \$30,408,000 to remain available until September 30, 2024, to assist State and local governments; and \$975,206,000, to remain available until September 30, 2024, shall be for research, development, test and evaluation, of which \$971,742,000 shall only be for the Assembled Chemical Weapons Alternatives program.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identification code 097-0390-0-1-051

Program and	Financing	(in millions of	dollars)
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2021 actual

2022 est.

2023 est.

iuciitii	ication code 037-0330-0-1-031	ZUZI actual	2022 631.	2023 631.
0001	Obligations by program activity:	7.0	00	
0001	Operation and maintenance	76	90	57
0002	Research, Development, Test, and Evaluation	975	1,030	825
0003	Procurement	1		
0020	Undistributed		<u>63</u>	
0799	Total direct obligations	1.052	1.057	882
0801	Reimbursable program activity	1,002	10	10
0001	Neimbursable program activity			
0900	Total new obligations, unexpired accounts	1,052	1,067	892
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	7	
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	11	7	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,050	1,050	1,060
1120	Appropriations transferred to other acct [097–0819]	-2		
1160	Appropriation, discretionary (total)	1,048	1,050	1,060
	Spending authority from offsetting collections, discretionary:			
1700	Collected		10	10
1900	Budget authority (total)	1,048	1,060	1,070
1930	Total budgetary resources available	1,059	1,067	1,070
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7		178
3000 3010	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	344 1,052	414 1,067	834 892
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-978	-647	-859
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-3		
0011	necoveries of prior year unpute obligations, expires			
3050	Unpaid obligations, end of year Uncollected payments:	414	834	867
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6		
3071	Change in uncollected pymts, Fed sources, expired	6		
	Memorandum (non-add) entries:	ŭ		
3100	Obligated balance, start of year	338	414	834
3200	Obligated balance, end of year	414	834	867
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	1,048	1,060	1,070
1000	Outlays, gross:	1,040	1,000	1,070
4010	Outlays from new discretionary authority	644	398	402
4010		334	249	457
+011	Outlays from discretionary balances	334		437
4020	Outlays, gross (total)	978	647	859
. 525	Offsets against gross budget authority and outlays:	570	317	300
	Offsetting collections (collected) from:			
4030	Federal sources		-10	-10
1000	1 000101 3001003		-10	-10
4040	Offsets against gross budget authority and outlays (total)		-10	-10
4180	Budget authority, net (total)	1,048	1,050	1,060
		-,0	,	
4190	Outlays, net (total)	978	637	849

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, which supports the safe and secure disposal of the U.S. inventory of lethal chemical agents, munitions and related (non-stockpile) material, thus avoiding future risks and costs associated with the continued storage of chemical warfare materials. The program supports the Chemical Weapons Convention initiative of eliminating chemical weapons.

$\begin{tabular}{ll} \textbf{Object Classification} (in millions of dollars) \\ \end{tabular}$

Identi	fication code 097-0390-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	17	31	32
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	19	33	34
12.1	Civilian personnel benefits	6	12	13

21.0	Travel and transportation of persons	1		
23.2	Rental payments to others	5		
25.1	Advisory and assistance services	17	35	35
25.2	Other services from non-Federal sources	125	121	97
25.3	Other goods and services from Federal sources		2	2
25.4	Operation and maintenance of facilities		10	10
25.5	Research and development contracts	878	905	689
25.7	Operation and maintenance of equipment		1	1
31.0	Equipment	1	1	1
92.0	Undistributed		-63	<u></u>
99.0	Direct obligations	1,052	1,057	882
99.0	Reimbursable obligations		10	10
99.9	Total new obligations, unexpired accounts	1,052	1,067	892

Employment Summary

Identif	ication code 097-0390-0-1-051	2021 actual	2022 est.	2023 est.
	Direct civilian full-time equivalent employment	148	355 43	355 43

DEFENSE PRODUCTION ACT, DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identif	fication code 097-4387-0-3-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
	Credit program obligations:			
0710	Direct loan obligations	590	906	
0740	Negative subsidy obligations	13		
0900	Total new obligations, unexpired accounts	603	906	
	Budgetary resources: Unobligated balance:			
1021	Recoveries of prior year unpaid obligations		603	
1024	Unobligated balance of borrowing authority withdrawn Financing authority: Borrowing authority, mandatory:		-603	
1400	Borrowing authority	603	906	
1900	Budget authority (total)	603	906	
1930	Total budgetary resources available	603	906	
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		603	45
3010	New obligations, unexpired accounts	603	906	
3020	Outlays (gross)		-453	-45
3040	Recoveries of prior year unpaid obligations, unexpired		-603	
3050	Unpaid obligations, end of year	603	453	
3100	Obligated balance, start of year		603	453
3200	Obligated balance, end of year	603	453	
	Financing authority and disbursements, net: Mandatory:			
4090	Budget authority, gross	603	906	
	Financing disbursements:			
4110	Outlays, gross (total)		453	45
4180	Budget authority, net (total)	603	906	
4190	Outlays, net (total)		453	453

Status of Direct Loans (in millions of dollars)

Identif	fication code 097-4387-0-3-051	2021 actual	2022 est.	2023 est.
1111	Position with respect to appropriations act limitation on obligations: Direct loan obligations from current-year authority	590	906	
1150	Total direct loan obligations	590	906	
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year			453
1231	Disbursements: Direct loan disbursements		453	453
1290	Outstanding, end of year		453	906

286 Research, Development, Test, and Evaluation Bureau Introduction THE BUDGET FOR FISCAL YEAR 2023

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support basic and applied research, as well as development, demonstration, testing, prototyping, and evaluation activities. For select Software & Digital Technology Pilot Programs, appropriations may be used for expenses for the agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance. This work is performed by government employees and contractors, in government and corporate laboratories and facilities, at universities, and by nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to maintaining military technical superiority.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$13,710,273,000, to remain available for obligation until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

	ication code 021–2040–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Basic research	544	543	468
0002	Applied Research	1,385	1,191	914
0003	Advanced technology development	1,846	1,622	1,298
0004	Advanced Component Development and Prototypes	3,497	4,089	2,623
0005	System development and demonstration	2,879	3,568	3,392
0006	Management support	2,189	1,681	1,417
0007	Operational system development	1,754	1,616	1,380
8000	Software and digital technology pilot programs	56	110	119
0020	Undistributed		1,345	
799	Total direct obligations	14,150	15,765	11,611
0801	Reimbursable program activity	42,266	30,641	39,440
)900	Total new obligations, unexpired accounts	56,416	46,406	51,051
	Budgetary resources:			
	Unobligated balance:	F 050	7.457	14.070
1000	Unobligated balance brought forward, Oct 1	5,052	7,457	14,679
1001	Discretionary unobligated balance brought fwd, Oct 1	5,044		
1010	Unobligated balance transfer to other accts	_		
	[097–4930.001]	-6		
1011	Unobligated balance transfer from other acct [021–2032]	35		
1011	Unobligated balance transfer from other acct [021–2033]	3		
1011	Unobligated balance transfer from other acct [021–2034]	10		
1012	Unobligated balance transfers between expired and unexpired			
	accounts	1		
1021	Recoveries of prior year unpaid obligations	706		
1070	Unobligated balance (total)	5,801	7,457	14,679
10,0	Budget authority:	0,001	7,407	14,070
	Appropriations, discretionary:			
1100	Appropriation	14,145	12,800	13.710
100	Appropriation	14,143	1,345	15,710
120	Appropriations transferred to other acct [021–2020]	-2	1,545	
121	Appropriations transferred from other acct [021–2034]	15		
121	Appropriations transferred from other acct [017–1804]	27		
121	Appropriations transferred from other acct [097–0105]	1		
131	Unobligated balance of appropriations permanently	1		
1131	reduced	-287		
1160	Appropriation, discretionary (total)	13,899	14.145	13,710
	Appropriations, mandatory:	10,000	1.,1.0	10,710
1221	Appropriations transferred from other acct [011–5512]	11	39	30
1	Spending authority from offsetting collections, discretionary:	- 11	33	30
1700	Collected	24,328	39.440	37.000
1701	Change in uncollected payments, Federal sources	19,839		
	Spending auth from offsetting collections, disc (total)	44,167	39.440	37.000

	Coording authority from affecting collections, mandatons			
1800 1801	Spending authority from offsetting collections, mandatory: Collected	1	2 2	2
1850	Spending auth from offsetting collections, mand (total)	1	4	2
1900 1930	Budget authority (total)	58,078 63,879	53,628 61,085	50,742 65,421
1940 1941	Unobligated balance expiring Unexpired unobligated balance, end of year	-6 7,457	14,679	14,370
	Change in obligated balance:			
2000	Unpaid obligations:	20.220	27.155	24.200
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	20,329 56,416	37,155 46,406	24,388 51,051
3011 3020	Obligations ("upward adjustments"), expired accounts Outlays (gross)	80 -38,670	-59,173	_57,594
3040	Recoveries of prior year unpaid obligations, unexpired	-706		
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year Uncollected payments:	37,155	24,388	17,845
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-13,981	-33,135	-33,137
3070 3071	Change in uncollected pymts, Fed sources, unexpired Change in uncollected pymts, Fed sources, expired	-19,839 685	_2 	
3090	Uncollected pymts, Fed sources, end of year	-33,135	-33,137	-33,137
	Memorandum (non-add) entries:			
3100 3200	Obligated balance, start of yearObligated balance, end of year	6,348 4,020	4,020 -8,749	-8,749 -15,292
		<u> </u>	<u> </u>	
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	58,066	53,585	50,710
4010	Outlays from new discretionary authority	20,562	45,381	42,758
4011	Outlays from discretionary balances	18,085	13,771	14,806
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	38,647	59,152	57,564
4030 4033	Federal sources Non-Federal sources	-24,799 -99	-39,440 	_37,000
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-24,898	-39,440	-37,000
4050 4052	Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts	-19,839 570		<u></u>
4060	Additional offsets against budget authority only (total)	-19,269		
4070 4080	Budget authority, net (discretionary) Outlays, net (discretionary)	13,899 13,749	14,145 19,712	13,710 20,564
4090	Mandatory: Budget authority, gross	12	43	32
4100	Outlays, gross: Outlays from new mandatory authority	1	20	15
4101	Outlays from mandatory balances	22	1	15
4110	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	23	21	30
4120	Federal sources		-2	-2
4123	Non-Federal sources		<u></u>	
4130	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-1	-2	-2
4140	Change in uncollected pymts, Fed sources, unexpired			
4160	Budget authority, net (mandatory)	11	39	30
4170 4180	Outlays, net (mandatory)	22 13,910	19 14,184	28 13,740
4190	Outlays, net (total)	13,771	19,731	20,592
	Object Classification (in millions of	dollars)		
Identif	ication code 021–2040–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations: Personnel compensation:			_
11.1	Full-time permanent	290	413	371
11.3 11.5	Other than full-time permanent Other personnel compensation	16	4 14	13
11.9 12.1	Total personnel compensation	306 109	431 157	384 140
21.0	Travel and transportation of persons	32	62	31
22.0 23.1	Transportation of things Rental payments to GSA	27 10	31 5	15 2
23.2	Rental payments to others	7	5	3

208

208

63

63

100

-3 97

Appropriations, mandatory:

Appropriations, mandatory (total) ..

Appropriations transferred from other acct [011-5512] ...

Appropriations and/or unobligated balance of appropriations permanently reduced

1221

1230

1260

23.3	Communications, utilities, and miscellaneous charges	12	14	7
24.0	Printing and reproduction		5	3
25.1	Advisory and assistance services	735	750	750
25.2	Other services from non-Federal sources	489	310	156
25.3	Other goods and services from Federal sources	3,181	1,939	977
25.3	Other goods and services from Federal sources	26		86
25.4	Operation and maintenance of facilities	216	151	76
25.5	Research and development contracts	7,931	9,156	8,266
25.6	Medical care	3		
25.7	Operation and maintenance of equipment	206	196	99
26.0	Supplies and materials	134	312	164
31.0	Equipment	648	806	406
32.0	Land and structures	14	35	18
41.0	Grants, subsidies, and contributions	64	56	28
92.0	Undistributed		1,345	<u></u>
99.0	Direct obligations	14,150	15,766	11,611
99.0	Reimbursable obligations	42,266	30,640	39,440
99.9	Total new obligations, unexpired accounts	56,416	46,406	51,051

Employment Summary

Identification code 021–2040–0–1–051		2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	2,687	3,747	3,210
	16,601	14,298	13,903

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$24,078,718,000, to remain available for obligation until September 30, 2024: Provided, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 017–1319–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Basic research	614	608	590
0002	Applied Research	1,086	998	972
0003	Advanced technology development	832	785	856
0004	Advanced Component Development and Prototypes	5,350	6,928	8,263
0005	System development and demonstration	6,056	5,915	6,531
0006	Management support	1,391	998	1,118
0007	Operational system development	5,004	5,295	5,462
8000	Software and digital technology pilot programs	24	886	122
0020	Undistributed		-2,501	
0799	Total direct obligations	20,357	19,912	23,914
0801	Reimbursable program activity	486	487	685
0900	Total new obligations, unexpired accounts	20,843	20,399	24,599
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,162	2,307	2,588
1001	Discretionary unobligated balance brought fwd, Oct 1	2,118		
1011	Unobligated balance transfer from other acct [057-3600]	5		
1021	Recoveries of prior year unpaid obligations	391		
1070	Budget authority:	2,558	2,307	2,588
1100	Appropriations, discretionary:	00 100	00 100	04.070
1100	Appropriation	20,138	20,138	24,079
1120	Appropriations transferred to other acct [097–0105]	-2 -49		
1120 1120	Appropriations transferred to other acct [097–0130]			
	Appropriations transferred to other acct [017–1810]	-18		
1120	Appropriations transferred to other acct [021–2020]	-38		
1120	Appropriations transferred to other acct [017–1804]	-11		
1121	Appropriations transferred from other acct [017–1506]	29		
1121	Appropriations transferred from other acct [097–0105]	2		
1131	Unobligated balance of appropriations permanently reduced	-84		
	Appropriation, discretionary (total)	19,967	20,138	24,079

	Spending authority from offsetting collections, discretionary:	37		200
1700	Collected	326	479	685
1701	Change in uncollected payments, Federal sources	212		
1750	Spending auth from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory:	538	479	685
1800 1900	CollectedBudget authority (total)	6 20,608	20.680	24,972
	Total budgetary resources available	23,166	22,987	24,972
1000	Memorandum (non-add) entries:	20,100	22,507	27,000
1940	Unobligated balance expiring	-16		
1941	Unexpired unobligated balance, end of year	2,307	2,588	2,961
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12,168	12,568	12,452
3010	New obligations, unexpired accounts	20,843	20,399	24,599
3011 3020	Obligations ("upward adjustments"), expired accounts Outlays (gross)	198 –19,976	-20,515	-23,299
3040	Recoveries of prior year unpaid obligations, unexpired	-15,570 -391	-20,313	-23,23
3041	Recoveries of prior year unpaid obligations, expired	-274		
2050	Unnaid abligations, and of year	12 569		12 75
3050	Unpaid obligations, end of year	12,568	12,452	13,752
3060 3070	Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired	-8 -212	-367	-367
3071	Change in uncollected pymts, Fed sources, unexpired	-212 -147		
3090	Uncollected pymts, Fed sources, end of year	-367	-367	-367
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12,160	12,201	12,085
3200	Obligated balance, end of year	12,201	12,085	13,385
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	20,505	20,617	24,764
4010	Outlays from new discretionary authority	10,466	10,548	12,72
4011	Outlays from discretionary balances	9,430	9,895	10,436
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	19,896	20,443	23,161
4030	Offsetting collections (collected) from: Federal sources	-319	-479	-685
4033	Non-Federal sources		470	
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-326	-479	-685
4050 4060	Change in uncollected pymts, Fed sources, unexpired	<u>-212</u>	<u></u>	
	Additional offsets against budget authority only (total)			
4070	Budget authority, net (discretionary)	19,967	20,138	24,079
4080	Outlays, net (discretionary)	19,570	19,964	22,476
4090	Budget authority, gross	103	63	208
	Outlays, gross:			
4100 4101	Outlays from new mandatory authority		32	104
4101	Outlays from mandatory balances	80	40	34
4110	Outlays, gross (total)	80	72	138
	Offsets against gross budget authority and outlays:			
4120	Offsetting collections (collected) from: Federal sources	-3		
4123	Non-Federal sources	-3		
4130	Offsets against gross budget authority and outlays (total)	-6		
4160	Budget authority, net (mandatory)	97	63	208
4170	Outlays, net (mandatory)	74	72	138
4180		20,064	20,201	24,287
4190	Outlays, net (total)	19,644	20,036	22,614
	Object Classification (in millions of	f dollars)		
Identif	ication code 017–1319–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation: Full-time permanent	97	93	97
11 1	. u		2	2
		1		
11.3	Other than full-time permanent Other personnel compensation	3	3	3
11.1 11.3 11.5	Other than full-time permanent			104

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued Object Classification—Continued

Identifi	cation code 017-1319-0-1-051	2021 actual	2022 est.	2023 est.
12.1	Civilian personnel benefits	34	39	39
21.0	Travel and transportation of persons	18	24	33
22.0	Transportation of things	7	4	3
23.1	Rental payments to GSA	6	2	2
23.2	Rental payments to others	18	21	17
23.3	Communications, utilities, and miscellaneous charges	40	20	29
25.1	Advisory and assistance services	1,280	843	990
25.2	Other services from non-Federal sources	84	124	132
25.3	Other goods and services from Federal sources	2,063	1,038	1,221
25.3	Other goods and services from Federal sources	3,512	4,970	6,019
25.4	Operation and maintenance of facilities	90	4	29
25.5	Research and development contracts	9,620	12,207	12,440
25.7	Operation and maintenance of equipment	1,110	982	989
26.0	Supplies and materials	207	158	101
31.0	Equipment	1,517	1,433	1,427
32.0	Land and structures	14		1
41.0	Grants, subsidies, and contributions	636	446	338
92.0	Undistributed		-2,501	
99.0	Direct obligations	20,357	19,912	23,914
99.0	Reimbursable obligations	486	487	685
99.9	Total new obligations, unexpired accounts	20,843	20,399	24,599

Employment Summary

Identification code 017-1319-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	742	693	687
	313	87	87

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$44,134,301,000, to remain available for obligation until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

ldentif	fication code 057–3600–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Basic research	481	495	539
0002	Applied Research	1,591	1,343	1,310
0003	Advanced technology development	879	771	814
0004	Advanced component development and prototypes	7,456	8,654	8,122
0005	System development and demonstration	2,615	2,537	5,834
0006	Management support	3,612	2,978	3,038
0007	Operational system development	21,306	21,398	22,920
8000	Software and digital technology pilot programs		351	864
0020	Undistributed		-2,823	
0799	Total direct obligations	37,940	35,704	43,441
0801	Reimbursable program activity	3,692	5,608	5,608
0900	Total new obligations, unexpired accounts	41,632	41,312	49,049
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7,343	5,570	6,257
1001	Discretionary unobligated balance brought fwd, Oct 1	7,312		
1010	Unobligated balance transfer to other accts [017–1319]	-5		
1011	Unobligated balance transfer from other acct [057–3020]	90		
1021	Recoveries of prior year unpaid obligations	430		
1033	Recoveries of prior year paid obligations	40		
1070	Unobligated balance (total)	7,898	5,570	6,257
	Budget authority:			
	Appropriations, discretionary:			
		36,361	36.361	44.134
1100	Appropriation	30,301	00,001	
	Appropriation	-17		
1100 1120 1120			/	

11.3	Other than full-time permanent	33		
11.1	Direct obligations: Personnel compensation: Full-time permanent	2,767	1,951	2,572
Identif	fication code 057–3600–0–1–051	2021 actual	2022 est.	2023 est.
	Object Classification (in millions of	f dollars)		
4110 4180 4190	9 20 1	37 35,770 41,248	35 36,391 36,359	39 44,182 40,869
4100 4101	Outlays, gross: Outlays from new mandatory authority Outlays from mandatory balances	37	15 20	24 15
4090	Mandatory: Budget authority, gross	41,211	30,324	40,830
4070 4080	Budget authority, net (discretionary) Outlays, net (discretionary)	35,726 41,211	36,361 36,324	44,134 40,830
4060	accounts	<u>40</u> 262	<u></u>	<u></u>
4050 4052 4053	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired Offsetting collections credited to expired accounts Recoveries of prior year paid obligations, unexpired	34 188		
4030 4033 4040	Non-Federal sources	-3,972	-5,608	-5,608
4020 4030	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources	45,183 -3,754	41,932 -5,608	46,438 -5,608
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	22,950 22,233	23,788 18,144	27,675 18,763
4000	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross:	39,436	41,969	49,742
3200	Obligated balance, end of year	19,043	18,388	20,960
3100	Memorandum (non-add) entries: Obligated balance, start of year	23,031	19,043	18,388
3071 3090	Change in uncollected pymts, Fed sources, expired Uncollected pymts, Fed sources, end of year	114 -1,442		-1,442
3060 3070	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired	-1,590 34	-1,442	-1,442
3041 3050	Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year	-378 20,485	19,830	22,402
3011 3020 3040	Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired	260 -45,220 -430	-41,967	-46,477
3000 3010	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	24,621 41,632	20,485 41,312	19,830 49,049
1940 1941	Unobligated balance expiring	-176 5,570	6,257	6,998
1750 1900 1930	Spending auth from offsetting collections, disc (total)	3,710 39,480 47,378	5,608 41,999 47,569	5,608 49,790 56,047
1700 1701	Collected	3,744 —34	5,608	5,608
1260	Appropriations, mandatory (total)	44	30	48
1221 1240	Appropriations, mandatory: Appropriations transferred from other acct [011–5512] Capital transfer of appropriations to general fund	46 2	30	48
1160	Appropriation, discretionary (total)	35,726	36,361	44,134
1121 1131	Appropriations transferred from other acct [097–0105] Unobligated balance of appropriations permanently reduced	3 -252		
1120 1120 1120	Appropriations transferred to other acct [097–0130] Appropriations transferred to other acct [097–0130] Appropriations transferred to other acct [021–2010]	-161 -72		
1120 1120 1120	Appropriations transferred to other acct [057–3022] Appropriations transferred to other acct [057–3080] Appropriations transferred to other acct [057–3410]	-7 -5		
1120 1120	Appropriations transferred to other acct [057–3740] Appropriations transferred to other acct [057–3022]	-16 -5		

11.5	Other personnel compensation	4	62	62
11.9	Total personnel compensation	2,804	2,013	2,634
12.1	Civilian personnel benefits	37	577	
25.1	Advisory and assistance services	2,454	1,172	2,182
25.3	Other goods and services from Federal sources			432
25.5	Research and development contracts	32,645	34,765	38,148
26.0	Supplies and materials			45
92.0	Undistributed		-2,823	
99.0	Direct obligations	37,940	35,704	43,441
99.0	Reimbursable obligations	3,692	5,608	5,608
99.9	Total new obligations, unexpired accounts	41,632	41,312	49,049

Employment Summary

Identification code 057-3600-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	19,352	18,323	18,942
	2,449	4,096	4,091

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$15,819,372,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identi	fication code 057–3620–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0002	Applied research	131	182	233
0003	Advanced technology development		63	482
0004	Advanced component development and prototypes	1,229	1,535	2,763
0005	System development and demonstration	3,232	3,389	5,016
0006	Management support	294	340	415
0007	Operational system development	4,361	5,419	6,045
8000	Software and digital technology pilot programs	139	153	156
0020	Undistributed		<u>-726</u>	
0799	Total direct obligations	9,386	10,355	15,110
0801	Reimbursable program activity	1,141	1,722	1,880
0900	Total new obligations, unexpired accounts	10,527	12,077	16,990
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		1,183	1,368
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	10,540	11,266	15,819
1100	Appropriation		-726	
1120	Appropriations transferred to other acct [021–2010]	-32		
1120	Appropriations transferred to other acct [057–3400]	-1		
1120	Appropriations transferred to other acct [021–2020]	-17		
1121	Appropriations transferred from other acct [057–3600]	17		
1160	Appropriation, discretionary (total)	10,507	10,540	15,819
	Spending authority from offsetting collections, discretionary:	.,	-,-	-,-
1700	Collected	681	1,722	1,880
1701	Change in uncollected payments, Federal sources	522		
1750	Spending auth from offsetting collections, disc (total)	1,203	1,722	1,880
1900	Budget authority (total)	11,710	12,262	17,699
1930		11,710	13,445	19,067
1041	Memorandum (non-add) entries:	1 100	1 200	0.077
1941	Unexpired unobligated balance, end of year	1,183	1,368	2,077
	Change in obligated balance:			
3000	Unpaid obligations:		A 250	E 400
	Unpaid obligations, brought forward, Oct 1		4,350	5,493
3010	New obligations, unexpired accounts	10,527	12,077	16,990
3020	Outlays (gross)	-6,177	-10,934	-14,575
3050	Unpaid obligations, end of year	4,350	5,493	7,908
	Uncollected payments:		-522	-522
3060	Uncollected pymts, Fed sources, brought forward, Oct 1			

3070 Change in uncollected pymts, Fed sources, unexpired -522 ————————————————————————————————————	0070		500		
Memorandum (non-add) entries: 3100 Obligated balance, start of year 3,828 4,971 3200 Obligated balance, end of year 3,828 4,971 7,386 Budget authority and outlays, net: Discretionary:	30/0	Change in uncollected pymts, Fed sources, unexpired	-522		
Budget authority and outlays, net: Discretionary: 11,710 12,262 17,699 4000 Budget authority, gross: 11,710 12,262 17,699 4010 Outlays, gross: 6,177 6,992 9,790 4011 Outlays from new discretionary authority 6,177 6,992 9,790 4020 Outlays, gross (total) 6,177 10,934 14,575 Offsets against gross budget authority and outlays: Offsets official gross budget authority and outlays: 6,177 10,934 14,575 4030 Federal sources -679 -1,722 -1,880 4033 Non-Federal sources -2 -2 -1,880 4040 Offsets against gross budget authority and outlays (total) -681 -1,722 -1,880 4050 Change in uncollected pymts, Fed sources, unexpired -522 -522 4070 Budget authority, net (discretionary) 10,507 10,540 15,819 4080 Outlays, net (discretionary) 5,496	3090		-522	-522	-522
Budget authority and outlays, net: Discretionary:	3100	Obligated balance, start of year		3,828	4,971
Discretionary:	3200	Obligated balance, end of year	3,828	4,971	7,386
Outlays, gross: 4010 Outlays from new discretionary authority 6,177 6,992 9,790 4011 Outlays from discretionary balances 3,942 4,785 4,785 4,785 4,785 0,775 0,7					
4011 Outlays from discretionary balances 3,942 4,785 4020 Outlays, gross (total) 6,177 10,934 14,575 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: -679 -1,722 -1,880 4030 Federal sources -2 -2	4000		11,710	12,262	17,699
4020 Outlays, gross (total)	4010	Outlays from new discretionary authority	6,177	6,992	9,790
Offsets against gross budget authority and outlays:	4011	Outlays from discretionary balances		3,942	4,785
4033 Non-Federal sources -2	4020	Offsets against gross budget authority and outlays:	6,177	10,934	14,575
4040 Offsets against gross budget authority and outlays (total)	4030	Federal sources	-679	-1,722	-1,880
Additional offsets against gross budget authority only: 4050 Change in uncollected pymts, Fed sources, unexpired	4033	Non-Federal sources			
4070 Budget authority, net (discretionary) 10,507 10,540 15,819 4080 Outlays, net (discretionary) 5,496 9,212 12,695 4180 Budget authority, net (total) 10,507 10,540 15,819	4040		-681	-1,722	-1,880
4080 Outlays, net (discretionary) 5,496 9,212 12,695 4180 Budget authority, net (total) 10,507 10,540 15,819	4050	Change in uncollected pymts, Fed sources, unexpired			<u></u>
4180 Budget authority, net (total)	4070	Budget authority, net (discretionary)	10,507	10,540	15,819
	4080	Outlays, net (discretionary)	5,496	9,212	12,695
4190 Outlays, net (total)	4180	Budget authority, net (total)	10,507	10,540	15,819
	4190	Outlays, net (total)	5,496	9,212	12,695

Object Classification (in millions of dollars)

Identi	fication code 057-3620-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	277	232	340
11.3	Other than full-time permanent	1		
11.5	Other personnel compensation		6	6
11.9	Total personnel compensation	278	238	346
12.1	Civilian personnel benefits		68	
25.1	Advisory and assistance services	1,704	337	3,142
25.5	Research and development contracts	7,404	10,438	11,622
92.0	Undistributed		-726	
99.0	Direct obligations	9.386	10.355	15.110
99.0	Reimbursable obligations	1,141	1,722	1,880
99.9	Total new obligations, unexpired accounts	10,527	12,077	16,990

Employment Summary

Identification code 057-3620-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,972	2,138	2,230
	48	46	41

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, \$32,077,552,000, to remain available for obligation until September 30, 2024, of which \$100,000,000, to remain available until expended, shall be available for a pilot program to accelerate the procurement and fielding of innovative technologies pursuant to section 834 of the National Defense Authorization Act for Fiscal Year 2022 (Public Law 117-81): Provided, That amounts available for such pilot program may be transferred to appropriations available to the Department of Defense for research, development, test and evaluation and for procurement, to be merged with, and to be available for the same purposes and time period as the appropriations to which transferred, to be used for the conduct of pilot program activities pursuant to section 834: Provided further, That not later than 30 days prior to exercising the transfer authority in the preceding proviso, the Secretary of Defense shall notify the congressional defense committees of such transfer: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation's pilot program subdivision: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—Continued

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

ldentif	ication code 097-0400-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Basic research	1,117	743	76
0002	Applied Research	1,914	2,102	2,130
0002	Advanced technology development	4,071	4,000	4,008
0004	Advanced Component Development and Prototypes	10,538	9,892	15,064
0004	System development and demonstration	939	575	54
0006	Management support	1,719	1,389	1,38
0007	Operational system development	6,630	6,607	6,608
0008	Software and digital technology pilot programs Undistributed		575 156	60
1799	Total direct obligations	26,928	26,039	31,110
0801	Reimbursable program activity	1,358	2,173	2,200
J300	Total new obligations, unexpired accounts	28,286	28,212	33,322
	Budgetary resources:			
1000	Unobligated balance:	E 220	4 110	110
1000	Unobligated balance brought forward, Oct 1	5,330	4,110	4,18
1001	Discretionary unobligated balance brought fwd, Oct 1	5,244		
1010	Unobligated balance transfer to other accts [097–4930]	-21		
1010	Unobligated balance transfer to other accts [097–0819]	-3		
1011	Unobligated balance transfer from other acct [097–0300]	2		
1021	Recoveries of prior year unpaid obligations	266		
1033	Recoveries of prior year paid obligations	17		
1070	Unobligated balance (total)	5,591	4,110	4,184
	Budget authority:			
1100	Appropriations, discretionary:	26.012	25 050	22.079
1100	AppropriationAppropriation	26,013	25,858 156	32,078
	•• •			
1120	Appropriations transferred to other acct [057–3080]	-35		
1120	Appropriations transferred to other acct [097–0100]	-9		
1120	Appropriations transferred to other acct [057–3400]	-33		
1121	Appropriations transferred from other acct [097–0300]	1		
1131	Unobligated balance of appropriations permanently	205		
	reduced			
1160	Appropriation, discretionary (total) Appropriations, mandatory:	25,552	26,014	32,078
1221	Appropriations transferred from other acct [011-5512]	61	99	71
1230	Appropriations and/or unobligated balance of			
	appropriations permanently reduced	-4		
1000				
1260	Appropriations, mandatory (total)	57	99	7
	Spending authority from offsetting collections, discretionary:			
1700 1701	Collected	928 303	2,173	2,072
1750 1900	Spending auth from offsetting collections, disc (total) Budget authority (total)	1,231 26,840	2,173 28,286	2,072 34,22
1930	Total budgetary resources available	32,431	32,396	38,40
1040	Memorandum (non-add) entries:	25		
1940	Unobligated balance expiring	-35 4.110	4 104	F 00
1941	Unexpired unobligated balance, end of year	4,110	4,184	5,083
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	19,547	20,738	20,859
3010				
	New obligations, unexpired accounts	28,286	28,212	33,32
3011	Obligations ("upward adjustments"), expired accounts	466	20.001	21.52
3020	Outlays (gross)	-26,547	-28,091	-31,530
3040 3041	Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired	-266 -748		
	. ,			
3050	Unpaid obligations, end of year Uncollected payments:	20,738	20,859	22,65
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1,398	-1,236	-1,23
3070	Change in uncollected pymts, Fed sources, unexpired	-1,398 -303		
	Change in uncollected pymts, Fed sources, unexpired			
3071	change in unconected pyints, red sources, expired	465	<u></u>	
3090	Uncollected pymts, Fed sources, end of year	-1,236	-1,236	-1,23
	Memorandum (non-add) entries:	1,200	1,200	1,20
3100	Obligated balance, start of year	18,149	19,502	19,62
3200	Obligated balance, end of year	19,502	19,623	21,41

	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	26,783	28,187	34,150
4010	Outlays from new discretionary authority	9,972	12,579	14,903
4011	Outlays from discretionary balances	16,559	15,457	16,554
4020	Outlays, gross (total)	26,531	28,036	31,457
4030	Federal sources	-1,268	-2,173	-2,072
4033	Non-Federal sources			
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-1,392	-2,173	-2,072
4050	Change in uncollected pymts, Fed sources, unexpired	-303		
4052 4053	Offsetting collections credited to expired accounts Recoveries of prior year paid obligations, unexpired	447		
	accounts	17		<u></u>
4060	Additional offsets against budget authority only (total)	161	<u></u>	<u></u>
4070	Budget authority, net (discretionary)	25,552	26,014	32,078
4080	Outlays, net (discretionary)	25,139	25,863	29,385
4090	Budget authority, gross Outlays, gross:	57	99	71
4100	Outlays from new mandatory authority		40	28
4101	Outlays from mandatory balances	16	15	45
4110	Outlays, gross (total)	16	55	73
4180	Budget authority, net (total)	25,609	26,113	32,149

Object Classification (in millions of dollars)

25,155

25,918

29,458

4190 Outlays, net (total) ..

Identif	lentification code 097-0400-0-1-051		2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	391	363	371
11.3	Other than full-time permanent	19	19	22
11.5	Other personnel compensation	32	26	30
11.8	Special personal services payments	33	32	25
11.9	Total personnel compensation	475	440	448
12.1	Civilian personnel benefits	154	135	148
21.0	Travel and transportation of persons	21	29	68
22.0	Transportation of things	17	12	16
23.1	Rental payments to GSA	12	6	5
23.2	Rental payments to others	45	35	46
23.3	Communications, utilities, and miscellaneous charges	199	109	324
24.0	Printing and reproduction	4	1	1
25.1	Advisory and assistance services	3,904	3,006	3,070
25.2	Other services from non-Federal sources	806	75	103
25.3	Other goods and services from Federal sources	3,663	2,521	2,438
25.4	Operation and maintenance of facilities	133	137	99
25.5	Research and development contracts	9,918	15,594	21,264
25.7	Operation and maintenance of equipment	1,434	393	626
26.0	Supplies and materials	683	1,495	547
31.0	Equipment	5,051	1,676	1,718
32.0	Land and structures	57	1	2
41.0	Grants, subsidies, and contributions	347	218	193
44.0	Refunds	5		
92.0	Undistributed		156	
99.0	Direct obligations	26,928	26,039	31,116
99.0	Reimbursable obligations	1,358	2,173	2,206
99.9	Total new obligations, unexpired accounts	28,286	28,212	33,322

Employment Summary

Identif	ication code 097-0400-0-1-051	2021 actual	2022 est.	2023 est.
	Direct civilian full-time equivalent employment	3,199 171	2,998 191	2,972 191

DEPARTMENT OF DEFENSE RAPID PROTOTYPING FUND

Program and Financing (in millions of dollars)

Identif	cication code 097-0402-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Direct program activity	54		
0900	Total new obligations, unexpired accounts (object class 25.5) $\ldots \ldots$	54		
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	32		
1021	Recoveries of prior year unpaid obligations	22		
1070	Unobligated balance (total)	54		
1930	Total budgetary resources available	54		
	Chause in ablituded belows			
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	155	97	33
3010	New obligations, unexpired accounts	54		
3020	Outlays (gross)	-90	-64	-28
3040	Recoveries of prior year unpaid obligations, unexpired	-22		
3050	Unpaid obligations, end of year	97	33	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	155	97	33
3200	Obligated balance, end of year	97	33	5
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011 4180	Outlays from discretionary balances	90	64	28
4100	Outlays, net (total)	90	64	28

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, \$277,194,000, to remain available for obligation until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 097-0460-0-1-051	2021 actual	2022 est.	2023 est.
0006	Obligations by program activity: Management Support	243	222	217
0020	Undistributed		41	
0900	Total new obligations, unexpired accounts	243	263	217
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 Budget authority: Appropriations, discretionary:	33	47	42
1100	Appropriation	257	217	277
1100	Appropriation		41	
1160	Appropriation, discretionary (total)	257	258	277
1900	Budget authority (total)	257	258	277
1930	Total budgetary resources available	290	305	319
1941	Unexpired unobligated balance, end of year	47	42	102
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	196	178	195
3010	New obligations, unexpired accounts	243	263	217
3011	Obligations ("upward adjustments"), expired accounts	6		
3020	Outlavs (gross)	-260	-246	-265

3041	Recoveries of prior year unpaid obligations, expired	-7		
3050	Unpaid obligations, end of year	178	195	147
3100	Obligated balance, start of year	196	178	195
3200	Obligated balance, end of year	178	195	147
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	257	258	277
4010	Outlays from new discretionary authority	105	103	111
4011	Outlays from discretionary balances	155	143	154
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	260	246	265
4033	Non-Federal sources	-1	<u></u>	
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-1		
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	257	258	277
4080	Outlays, net (discretionary)	259	246	265
4180	Budget authority, net (total)	257	258	277
4190	Outlays, net (total)	259	246	265

Object Classification (in millions of dollars)

Identif	ication code 097-0460-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	4	3
22.0	Transportation of things		1	1
23.3	Communications, utilities, and miscellaneous charges	2		
25.1	Advisory and assistance services	165	126	111
25.2	Other services from non-Federal sources		2	2
25.3	Other goods and services from Federal sources	74	79	91
25.4	Operation and maintenance of facilities		3	3
25.5	Research and development contracts	1		
25.7	Operation and maintenance of equipment		2	2
26.0	Supplies and materials		3	2
31.0	Equipment		2	2
92.0	Undistributed		41	
99.9	Total new obligations, unexpired accounts	243	263	217

Contributions for Renewable Energy Impact Assessments and Mitigation, ${\bf Defense}$

Special and Trust Fund Receipts (in millions of dollars)

ication code 097–5753–0–2–051	2021 actual	2022 est.	2023 est.
Balance, start of year		1	1
Receipts:			
Current law:			
Contributions from Applicants, Renewable Energy Impact			
Assessments and Mitigation, Defense	1	1	1
Total: Balances and receints	1	2	2
•	_	_	_
Current law:			
Contributions for Renewable Energy Impact Assessments and			
Mitigation, Defense		-1	-1
Balance, end of year	1	1	1
Program and Financing (in millions	of dollars)		
ication code 097–5753–0–2–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Obligations by program activity: Direct program activity		2	2
	Receipts: Current law: Contributions from Applicants, Renewable Energy Impact Assessments and Mitigation, Defense	Current law: Contributions from Applicants, Renewable Energy Impact Assessments and Mitigation, Defense	Receipts: Current law: Contributions from Applicants, Renewable Energy Impact Assessments and Mitigation, Defense

Unobligated balance brought forward, Oct 1

1000

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION, DEFENSE—Continued

Program and Financing—Continued

Identif	ication code 097-5753-0-2-051	2021 actual	2022 est.	2023 est.
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		1	
1900	Budget authority (total)		1	
1930	Total budgetary resources available	2	3	
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	1	
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	
3010	New obligations, unexpired accounts		2	
3020	Outlays (gross)			
3050	Unpaid obligations, end of year	1	1	
	Memorandum (non-add) entries:	-	_	
3100	Obligated balance, start of year	1	1	
3200	Obligated balance, end of year	1	1	
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross		1	
	Outlays, gross:			
4100	Outlays from new mandatory authority		1	
101	Outlays from mandatory balances		1	
1110	Outlays, gross (total)		2	
4180	Budget authority, net (total)		ī	
4190	Outlays, net (total)		2	

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Voluntary contributions received by the Department of Defense are used to conduct studies of potential measures to mitigate the adverse impacts of energy projects on military operations and readiness, or to offset the cost of actual measures undertaken by the Department of Defense to mitigate adverse impacts of approved energy projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction Program provides facilities required for new weapon systems entering the Department's inventory, including aircraft and naval vessels, and other high priority initiatives. The Program continues to invest in global defense posture initiatives, improve living and working conditions, reduce operating costs, and increase productivity. Further, the Program supports energy resiliency and adaptation by replacing or upgrading facilities which are functionally obsolete or can be made more efficient through economical improvements and that enhance mission resiliency and operational capabilities through innovation and investments to increase the Department's contingency preparedness while reducing climate impacts. Also, included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the prior Base Realignment and Closure Acts.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, \$845,565,000, to remain available until September 30, 2027:

Provided, That, of this amount, not to exceed \$193,151,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 021–2050–0–1–051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Major construction	1,103	770	558
0001	Minor construction	1,103	43	73
0003	Planning	106	170	174
0004	Supporting activities	1		
0020	Undistributed		95	
0799	Total direct obligations	1,222	1,078	805
0801	Reimbursable program activity	4,514	7,071	6,861
0900	Total new obligations, unexpired accounts	5,736	8,149	7,666
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3,930	4,169	2,540
1010	Unobligated balance transfer to other accts [097–0803]	-35		
1011	Unobligated balance transfer from other acct [057–3300]	14		
1011	Unobligated balance transfer from other acct [097–0803]	36		
1021	Recoveries of prior year unpaid obligations	180		
1033	Recoveries of prior year paid obligations	12	<u></u>	
1070	Unobligated balance (total)	4,137	4,169	2,540
	Appropriations, discretionary:			
1100	Appropriation	930	835	846
1100	Appropriation		95	
1160	Appropriation, discretionary (total)	930	930	846
	Spending authority from offsetting collections, discretionary:			
1700 1701	Collected	4,929 66	5,590	7,071
		-		
1750	Spending auth from offsetting collections, disc (total)	4,863	5,590	7,071
1900	Budget authority (total)	5,793	6,520	7,917
1930	Total budgetary resources available	9,930	10,689	10,457
1940	Unobligated balance expiring	-25		
1941	Unexpired unobligated balance, end of year	4,169	2,540	2,791
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10,716	10,029	10,116
3010	New obligations, unexpired accounts	5,736	8,149	7,666
3011	Obligations ("upward adjustments"), expired accounts	155		
3020	Outlays (gross)	-6,229	-8,062	-9,453
3040	Recoveries of prior year unpaid obligations, unexpired	-180		
3041	Recoveries of prior year unpaid obligations, expired	-169	<u></u>	
3050	Unpaid obligations, end of yearUncollected payments:	10,029	10,116	8,329
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-10.929	-10,611	-10,611
3070	Change in uncollected pymts, Fed sources, unexpired	66		10,011
3071	Change in uncollected pymts, Fed sources, expired	252		
3090	Uncollected pymts, Fed sources, end of year	-10,611	-10,611	-10,611
0000	Memorandum (non-add) entries:	10,011	10,011	10,011
3100	Obligated balance, start of year	-213	-582	-495
3200	Obligated balance, end of year	-582	-495	-2,282
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross Outlays, gross:	5,793	6,520	7,917
4010	Outlays from new discretionary authority	601	5,599	7,079
4011	Outlays from discretionary balances	5,628	2,463	2,374
4020	Outlays, gross (total)	6,229	8,062	9,453
1020	Offsets against gross budget authority and outlays:	0,223	0,002	3,733
	Offsetting collections (collected) from:			
4030	Federal sources	-5,100	-5,590	-7,071
4033	Non-Federal sources	_74		7,071
4040	Offsets against gross budget authority and outlays (total)	-5,174		
		-,	-,	.,

	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	66		
4052	Offsetting collections credited to expired accounts	233		
4053	Recoveries of prior year paid obligations, unexpired			
	accounts	12		
4060	Additional offsets against budget authority only (total)	311		
4070	Budget authority, net (discretionary)	930	930	846
4080	Outlays, net (discretionary)	1.055	2.472	2.382
4180	Budget authority, net (total)	930	930	846
	Outlays, net (total)	1.055	2.472	2.382

Object Classification (in millions of dollars)

Identifi	ication code 021–2050–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
32.0	Land and structures	1,222	983	805
92.0	Undistributed		95	
99.0	Direct obligations	1,222	1,078	805
99.0	Reimbursable obligations	4,514	7,071	6,861
99.9	Total new obligations, unexpired accounts	5,736	8,149	7,666

Employment Summary

Identification code 021–2050–0–1–051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	502	1,415	1,415

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, \$3,752,391,000, to remain available until September 30, 2027: Provided, That, of this amount, not to exceed \$397,124,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1205–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Major construction	,	2,668	3,327
0002 Minor construction		67	124
0003 Planning		319	367
0020 Undistributed	·····	-480	
0799 Total direct obligations		2,574	3,818
0801 Reimbursable program activity		180	184
0900 Total new obligations, unexpired accounts	3,437	2,754	4,002
Budgetary resources: Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3,916	3,230
1010 Unobligated balance transfer to other accts [097-			
1011 Unobligated balance transfer from other acct [09]			
Recoveries of prior year unpaid obligations	485		
1070 Unobligated balance (total)	5,263	3,916	3,230
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	,	,	3,752
1100 Appropriation		-432	
1131 Unobligated balance of appropriations p		40	
reduced			
1160 Appropriation, discretionary (total)	1,888	1,888	3,752
Spending authority from offsetting collections, di	scretionary:		
1700 Collected	561	180	184

1701	Change in uncollected payments, Federal sources	-171	<u></u>	
1750	Spending auth from offsetting collections, disc (total)	390	180	184
1900	Budget authority (total)	2.278	2.068	3.936
1930	Total budgetary resources available	7,541	5,984	7,166
1000	Memorandum (non-add) entries:	7,041	0,504	7,100
1940	Unobligated balance expiring	-188		
1941	Unexpired unobligated balance, end of year	3,916	3,230	3,164
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,544	6,274	6,184
3010	New obligations, unexpired accounts	3,437	2,754	4,002
3011	Obligations ("upward adjustments"), expired accounts	352		
3020	Outlays (gross)	-3.310	-2.844	-2.759
3040	Recoveries of prior year unpaid obligations, unexpired	-485		
3041	Recoveries of prior year unpaid obligations, expired	-264		
	, , , , , , , , , , , , ,			
3050	Unpaid obligations, end of year Uncollected payments:	6,274	6,184	7,427
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-363	-89	-89
3070	Change in uncollected pymts, Fed sources, unexpired	171		
3071	Change in uncollected pymts, Fed sources, expired	103		
3090	Uncollected pymts, Fed sources, end of year	-89	-89	-89
3100	Obligated balance, start of year	6,181	6,185	6.095
3200	Obligated balance, start of year	6,185	6,095	7,338
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	2,278	2,068	3,936
4010	Outlays from new discretionary authority	134	269	222
4011	Outlays from discretionary balances	3,176	2,575	2,537
4020	Outlays, gross (total)	3,310	2,844	2,759
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	*****	_,	_,
4030	Federal sources	-439	-180	-184
4033	Non-Federal sources	-195		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-634	-180	-184
4050	Change in uncollected pymts, Fed sources, unexpired	171		
4052	Offsetting collections credited to expired accounts	73		
4060	Additional offsets against budget authority only (total)	244		
4070	Budget authority, net (discretionary)	1,888	1,888	3,752
4080	Outlays, net (discretionary)	2,676	2,664	2,575
4180	Budget authority, net (total)	1,888	1,888	3,752
4190	Outlays, net (total)	2,676	2,664	2,575

Object Classification (in millions of dollars)

Identif	fication code 017-1205-0-1-051	2021 actual	2022 est.	2023 est.
32.0 92.0	Direct obligations: Land and structures Undistributed	3,054	3,054 -480	3,818
99.0 99.0	Direct obligations	3,054 383	2,574 180	3,818 184
99.9	Total new obligations, unexpired accounts	3,437	2,754	4,002

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, \$2,055,456,000, to remain available until September 30, 2027: Provided, That, of this amount, not to exceed \$135,794,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

294 Military Construction—Continued Federal Funds—Continued

MILITARY CONSTRUCTION, AIR FORCE—Continued

Program and Financing (in millions of dollars)

Identif	ication code 057–3300–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Major construction	1,416	1,469	1,868
0002	Minor construction	55	67	64
0003	Planning	220	242	164
0020	Undistributed		-1,093	
0799	Total direct obligations	1,691	685	2,096
	Total new obligations, unexpired accounts	1,691	685	2,096
	Total new obligations, unexpired accounts	1,031	003	2,030
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7,024	6,324	6,649
1010	Unobligated balance transfer to other accts [021–2050]	-14		
1011	Unobligated balance transfer from other acct [097–0803]	11		
1021	Recoveries of prior year unpaid obligations	26		
1070	Unobligated balance (total)	7,047	6,324	6,649
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,020	2,103	2,055
1100	Appropriation		-1,083	
1131	Unobligated balance of appropriations permanently			
	reduced			
1160	Appropriation, discretionary (total)	1,010	1.010	2.055
1900	Budget authority (total)	1,010	1,010	2,055
	Total budgetary resources available	8,057	7,334	8,704
1330	Memorandum (non-add) entries:	0,037	7,554	0,704
1940	Unobligated balance expiring	-42		
1941	Unexpired unobligated balance, end of year	6,324	6,649	6,608
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,292	3,289	1,046
3010	New obligations, unexpired accounts	1,691	685	2,096
3011	Obligations ("upward adjustments"), expired accounts	32		
3020	Outlays (gross)	-1,693	-2,928	-2,039
3040	Recoveries of prior year unpaid obligations, unexpired	-26		
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	3,289	1,046	1,103
	Memorandum (non-add) entries:			
3100 3200	Obligated balance, start of year	3,292	3,289	1,046
	Obligated balance, end of year	3,289	1,046	1,103
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	1,010	1,010	2,055
	Outlays, gross:			
4010	Outlays from new discretionary authority	18	279	41
4011	Outlays from discretionary balances	1,675	2,649	1,998
4020	Outlays, gross (total)	1,693	2,928	2,039
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-6		
4040	Offects against gross hudget authority and authors (total)	-6		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-0		
4052	Offsetting collections credited to expired accounts	6		
+032		6		
4060	Additional offsets against budget authority only (total)	U		
4060				
4060 4070	Budget authority, net (discretionary)	1,010	1,010	
4060 4070 4080	Budget authority, net (discretionary)	1,010 1,687	2,928	2,039
4060 4070 4080 4180	Budget authority, net (discretionary) Outlays, net (discretionary) Budget authority, net (total)	1,010 1,687 1,010	2,928 1,010	2,039 2,055
4060 4070 4080 4180	Budget authority, net (discretionary)	1,010 1,687	2,928	2,039 2,055
4060 4070 4080 4180	Budget authority, net (discretionary) Outlays, net (discretionary) Budget authority, net (total)	1,010 1,687 1,010 1,687	2,928 1,010	2,055 2,039 2,055 2,039
4060 4070 4080 4180 4190	Budget authority, net (discretionary) Outlays, net (discretionary) Budget authority, net (total) Outlays, net (total)	1,010 1,687 1,010 1,687	2,928 1,010	2,039 2,055
4060 4070 4080 4180 4190	Budget authority, net (discretionary) Outlays, net (discretionary) Budget authority, net (total) Outlays, net (total) Object Classification (in millions of ication code 057–3300–0–1–051	1,010 1,687 1,010 1,687	2,928 1,010 2,928	2,039 2,055 2,039
4060 4070 4080 4180 4190	Budget authority, net (discretionary) Outlays, net (discretionary) Budget authority, net (total) Outlays, net (total) Object Classification (in millions of ication code 057–3300–0–1–051 Direct obligations:	1,010 1,687 1,010 1,687 f dollars)	2,928 1,010 2,928 2022 est.	2,039 2,055 2,039 2023 est.
4060 4070 4080 4180 4190 dentif	Budget authority, net (discretionary) Outlays, net (discretionary) Budget authority, net (total) Outlays, net (total) Object Classification (in millions of ication code 057–3300–0–1–051	1,010 1,687 1,010 1,687 f dollars) 2021 actual	2,928 1,010 2,928	2,039 2,055 2,039 2023 est.
4060 4070 4080 4180 4190 dentif	Budget authority, net (discretionary) Outlays, net (discretionary) Budget authority, net (total) Outlays, net (total) Object Classification (in millions of ication code 057–3300–0–1–051 Direct obligations: Land and structures Undistributed	1,010 1,687 1,010 1,687 f dollars) 2021 actual	2,928 1,010 2,928 2022 est. 1,778 -1,093	2,039 2,055 2,039 2023 est.
4060 4070 4080 4180 4190 dentif	Budget authority, net (discretionary) Outlays, net (discretionary) Budget authority, net (total) Outlays, net (total) Object Classification (in millions of ication code 057–3300–0–1–051 Direct obligations: Land and structures	1,010 1,687 1,010 1,687 f dollars) 2021 actual	2,928 1,010 2,928 2022 est.	2,039 2,055 2,039 2023 est.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, \$2,416,398,000, to remain available until September 30, 2027: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided further, That, of the amount, not to exceed \$422,377,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 097-0500-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Major construction	2,037	1,963	1,961
0002	Minor construction	65	78	106
0003	Planning	176	273	406
0020	Undistributed		55	
0900	Total new obligations, unexpired accounts	2,278	2,369	2,473
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3,286	2,999	2,642
1010	Unobligated balance transfer to other accts [097-0803]	-10		
1011	Unobligated balance transfer from other acct [097-0803]	47		
1021	Recoveries of prior year unpaid obligations	49		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	3,373	2,999	2,642
	Appropriations, discretionary:			
1100	Appropriation	2,173	1,957	2,416
1100	Appropriation		216	
1131	Unobligated balance of appropriations permanently			
	reduced	-161	-161	
1100	A(-1: dis1: (4-1-1)	2.012	2.012	0.410
1160	Appropriation, discretionary (total)	2,012	2,012	2,416
1900	Budget authority (total)	2,012	2,012	2,416
1930	Total budgetary resources available	5,385	5,011	5,058
1040	Memorandum (non-add) entries:	100		
1940 1941	Unobligated balance expiring Unexpired unobligated balance, end of year	-108 2,999	2,642	2,585
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,448	5,356	6,282
3010	New obligations, unexpired accounts	2,278	2,369	2,473
3011	Obligations ("upward adjustments"), expired accounts	289		
3020	Outlays (gross)	-2,502	-1,443	-2,267
3040	Recoveries of prior year unpaid obligations, unexpired	-49		
3041	Recoveries of prior year unpaid obligations, expired			<u></u>
3050	Unpaid obligations, end of year Uncollected payments:	5,356	6,282	6,488
3060	Uncollected pymts, Fed sources, brought forward, Oct 1			
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100	Obligated balance, start of year	5,447	5,355	6,281
3200	Obligated balance, end of year	5,355	6,281	6,487
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	2,012	2,012	2,416
4010	Outlays from new discretionary authority	32	50	60
4011	Outlays from discretionary balances	2,470	1,393	2,207
4020	Outlays, gross (total)	2,502	1,443	2,267
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	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-2		
4033	Non-Federal sources	-12		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-14		
4052	Offsetting collections credited to expired accounts	13		
4053	Recoveries of prior year paid obligations, unexpired			
	accounts	1		
4060	Additional offsets against budget authority only (total)	14		
4070	Budget authority, net (discretionary)	2,012	2,012	2,416
4080	Outlays, net (discretionary)	2,488	1,443	2,267
4180	Budget authority, net (total)	2,012	2,012	2,416
4190	Outlays, net (total)	2,488	1,443	2,267

Object Classification (in millions of dollars)

Identif	fication code 097-0500-0-1-051	2021 actual	2022 est.	2023 est.
32.0 92.0	Direct obligations: Land and structures Undistributed	2,278	2,314 55	2,473
99.9	Total new obligations, unexpired accounts	2,278	2,369	2,473

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, \$210,139,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

ldentif	ication code 097-0804-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	NATO infrastructure	214	206	210
0020	Undistributed		-33	
0799	Total direct obligations	214	173	210
0801	Reimbursable program activity	23		
0900	Total new obligations, unexpired accounts	237	173	210
	Budgetary resources:			
1000	Unobligated balance:	101	100	100
1000	Unobligated balance brought forward, Oct 1	101	108	108
1021	Recoveries of prior year unpaid obligations	71		
1070	Unobligated balance (total)	172	108	108
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	173	206	210
1100	Appropriation		-33	
1160	Appropriation, discretionary (total)	173	173	210
1100	Spending authority from offsetting collections, discretionary:	170	170	210
1700	Collected	23		
1701	Change in uncollected payments, Federal sources	-23		
1900	Budget authority (total)	173	173	210
1930	Total budgetary resources available	345	281	318
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	108	108	108
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	935	869	692
3010	New obligations, unexpired accounts	237	173	210
3020	Outlays (gross)	-232	-350	-359
3040	Recoveries of prior year unpaid obligations, unexpired			
3050	Unpaid obligations, end of year	869	692	543
3060		_23		
3050	Unpaid obligations, end of year	-23		

3070	Change in uncollected pymts, Fed sources, unexpired Memorandum (non-add) entries:	23		
3100	Obligated balance, start of year	912	869	692
3200	Obligated balance, end of year	869	692	543
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	173	173	210
	Outlays, gross:			
4010	Outlays from new discretionary authority		78	94
4011	Outlays from discretionary balances	232	272	265
4020	Outlays, gross (total)	232	350	359
4020	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	202	000	000
4030	Federal sources	-23		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-23		
4050	Change in uncollected pymts, Fed sources, unexpired	23		
4070	Budget authority, net (discretionary)	173	173	210
4080	Outlays, net (discretionary)	209	350	359
4180	Budget authority, net (total)	173	173	210
4190	Outlays, net (total)	209	350	359
	Object Classification (in millions of	dollars)		
Identif	ication code 097-0804-0-1-051	2021 actual	2022 est.	2023 est.
25.3	Direct obligations: Other goods and services from Federal sources	1		

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

32.0

92.0

99.0

99.0

99.9

Land and structures

Direct obligations

Reimbursable obligations

Total new obligations, unexpired accounts

Undistributed

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$297,278,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$28,245,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 021–2085–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Major construction	600	235	220
0002	Minor construction	22	42	37
0003	Planning	32	30	26
0020	Undistributed		142	
0900	Total new obligations, unexpired accounts	654	449	283
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	884	870	820
1021	Recoveries of prior year unpaid obligations	244		
1070	Unobligated balance (total)	1,128	870	820
	Appropriations, discretionary:			
1100	Appropriation	399	257	297
1100	Appropriation		142	
1160	Appropriation, discretionary (total)	399	399	297
1900	Budget authority (total)	399	399	297
1930	Total budgetary resources available	1,527	1,269	1,117

296 Military Construction—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD—Continued Program and Financing—Continued

Identif	ication code 021–2085–0–1–051	2021 actual	2022 est.	2023 est.
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	870	820	834
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	444	613	566
3010	New obligations, unexpired accounts	654	449	283
3011	Obligations ("upward adjustments"), expired accounts	46		
3020	Outlays (gross)	-238	-496	-494
3040	Recoveries of prior year unpaid obligations, unexpired	-244		
3041	Recoveries of prior year unpaid obligations, expired	-49		
3050	Unpaid obligations, end of year	613	566	355
2100	Memorandum (non-add) entries:	444	610	F.C.(
3100	Obligated balance, start of year	444	613	566
3200	Obligated balance, end of year	613	566	355
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	399	399	297
4010	Outlays from new discretionary authority	1	8	f
4011	Outlays from discretionary balances	237	488	488
4020	Outlays, gross (total)	238	496	494
4180	Budget authority, net (total)	399	399	297
4190	Outlays, net (total)	238	496	494
4190	outlays, liet (total)	230	490	494
	Object Classification (in millions o	f dollars)		
ldentif	ication code 021–2085–0–1–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

654

654

307

142

449

283

283

32.0

92.0

999

Land and structures

Total new obligations, unexpired accounts

Undistributed

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$148,883,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$28,412,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 057–3830–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Major construction	170	130	99
0002	Minor construction	20	23	40
0003	Planning	13	14	25
0020	Undistributed		-104	
0900	Total new obligations, unexpired accounts	203	63	164
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	374	271	302
1021	Recoveries of prior year unpaid obligations	12		
1070	Unobligated balance (total)	386	271	302
1100	Appropriations, discretionary: Appropriation	94	198	149

1100	Appropriation			
1160	Appropriation, discretionary (total)	94	94	149
1900	Budget authority (total)	94	94	149
1930	Total budgetary resources available	480	365	451
1940	Unobligated balance expiring	-6		
1941	Unexpired unobligated balance, end of year	271	302	287
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	225	287	176
3010	New obligations, unexpired accounts	203	63	164
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-130	-174	-128
3040	Recoveries of prior year unpaid obligations, unexpired			<u></u>
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	287	176	212
3100	Obligated balance, start of year	225	287	176
3200	Obligated balance, end of year	287	176	212
	531g4164 3414165, 614 61 Juli			
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	94	94	149
4010	Outlays from new discretionary authority		2	3
4011	Outlays from discretionary balances	130	172	125
4020	Outlays, gross (total)	130	174	128
4180	Budget authority, net (total)	94	94	149
4190	Outlays, net (total)	130	174	128
	Object Classification (in millions of	dollars)		
	· ·			
Identif	ication code 057-3830-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
32.0	Land and structures	203	167	164
92.0	Undistributed		-104	
99.9	Total new obligations, unexpired accounts	203	63	164
	· .			

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$99,878,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$9,829,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 021–2086–0–1–051	2021 actual	2022 est.	2023 est.
- Idelitii	ication code 021-2000-0-1-031	2021 actual	2022 031.	2020 031.
	Obligations by program activity:			
0001	Major construction	59	60	60
0002	Minor construction	7	9	18
0003	Planning	8	5	8
0020	Undistributed		23	
0900	Total new obligations, unexpired accounts	74	97	86
-	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	54	67	58
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	88	65	100
1100	Appropriation		23	
1160	Appropriation, discretionary (total)	88	88	100
1900	Budget authority (total)	88	88	100
1930	Total budgetary resources available	142	155	158

1940 1941	Memorandum (non-add) entries: Unobligated balance expiring Unexpired unobligated balance, end of year	-1 67	 58	72
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	178	126	154
3010	New obligations, unexpired accounts	74	97	86
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-129	-69	-89
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	126	154	151
3100	Obligated balance, start of year	178	126	154
3200	Obligated balance, end of year	126	154	151
4000	Budget authority and outlays, net: Discretionary: Budget authority, gross	88	88	100
4010	Outlays, gross: Outlays from new discretionary authority		3	3
4010	Outlays from discretionary balances	129	66	86
	•			
4020	Outlays, gross (total)	129	69	89
4180 4190	Budget authority, net (total)	88 129	88 69	100 89
4190	Outlays, liet (total)	129	09	03
	Object Classification (in millions of	dollars)		
Identif	fication code 021–2086–0–1–051	2021 actual	2022 est.	2023 est.
32.0 92.0	Direct obligations: Land and structures Undistributed	74	74 23	86

MILITARY CONSTRUCTION, NAVY RESERVE

74

97

86

Total new obligations, unexpired accounts

99.9

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$30,337,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$2,590,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 017–1235–0–1–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Major construction	52	60	26
0002	Minor construction		13	24
0003	Planning	2	13	7
0020	Undistributed		-1	
0900	Total new obligations, unexpired accounts	54	85	57
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	87	111	97
1021	Recoveries of prior year unpaid obligations	15		
1070	Unobligated balance (total)	102	111	97
1100	Appropriation	71	71	30
1930	Total budgetary resources available	173	182	127
1940	Unobligated balance expiring	-8		
1941	Unexpired unobligated balance, end of year	111	97	70

	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	109	79	97
3010	New obligations, unexpired accounts	54	85	57
3011	Obligations ("upward adjustments"), expired accounts	7		
3020	Outlays (gross)	-70	-67	-65
3040	Recoveries of prior year unpaid obligations, unexpired	-15		
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	79	97	89
3100	Obligated balance, start of year	109	79	97
3200	Obligated balance, end of year	79	97	89
4000 4010 4011 4020 4180 4190	Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total) Budget authority, net (total) Outlays, net (total)	70 70 71 70	71 1 66 67 71 67	30 1 64 65 30 65
	Object Classification (in millions of	dollars)		
Identif	ication code 017-1235-0-1-051	2021 actual	2022 est.	2023 est.
32.0 92.0	Direct obligations: Land and structures Undistributed	54	86 -1	57
99.9	Total new obligations, unexpired accounts	54	85	57
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MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$56,623,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$11,773,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 057–3730–0–1–051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Major construction	113	72	40
0001	Minor construction		17	13
0003	Planning	4	6	10
0020	Undistributed		-30	
0900	Total new obligations, unexpired accounts	117	65	63
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	184	113	96
1000	Budget authority:	104	113	90
	Appropriations, discretionary:			
1100	Appropriation	48	78	57
1100	Appropriation		-30	
1160	Appropriation, discretionary (total)	48	48	57
1900	Budget authority (total)	48	48	57
1930	Total budgetary resources available	232	161	153
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	113	96	90
	Change in obligated balance:			
0000	Unpaid obligations:	100	171	107
3000	Unpaid obligations, brought forward, Oct 1	133	171	137
3010	New obligations, unexpired accounts	117	65	63

298 Military Construction—Continued Federal Funds—Continued

MILITARY CONSTRUCTION, AIR FORCE RESERVE—Continued Program and Financing—Continued

Identif	fication code 057-3730-0-1-051	2021 actual	2022 est.	2023 est.
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-81	-99	-77
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	171	137	123
3100	Obligated balance, start of year	133	171	137
3200	Obligated balance, end of year	171	137	123
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	48	48	57
	Outlays, gross:			
4010	Outlays from new discretionary authority		1	1
4011	Outlays from discretionary balances	81	98	76
4020	Outlays, gross (total)	81	99	77
4180	Budget authority, net (total)	48	48	57
		81	99	77

Object Classification (in millions of dollars)

Identif	ication code 057-3730-0-1-051	2021 actual	2022 est.	2023 est.
32.0 92.0	Direct obligations: Land and structures	117	95 -30	63
99.9	Total new obligations, unexpired accounts	117	65	63

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identific	cation code 097-0391-0-1-051	2021 actual	2022 est.	2023 est.
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	15	1	
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-14	-1	
3041	Recoveries of prior year unpaid obligations, expired	3		
3050	Unpaid obligations, end of year	1		
3100	Obligated balance, start of year	15	1	
3200	Obligated balance, end of year	1		

Budget authority and outlays, net:

	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	14	1	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	14	1	

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

For deposit into the Department of Defense Base Closure Account, established by section 2906(a) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$284,687,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0516	-0-1-051	2021 actual	2022 est.	2023 est.
	ram activity: ment and closure	519	285 145	285

0000	Table and the time to the time	510	420	205
0900	Total new obligations, unexpired accounts	519	430	285
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	429	405	405
1021	Recoveries of prior year unpaid obligations	51		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	481	405	405
	Appropriations, discretionary:			
1100	Appropriation	480	480	285
1131	Unobligated balance of appropriations permanently	-50	EO	
	reduced	-30		
1160	Appropriation, discretionary (total)	430	430	285
	Spending authority from offsetting collections, discretionary:			
1700	Collected	13		
1900 1930	Budget authority (total)	443 924	430 835	285 690
1330	Memorandum (non-add) entries:	J24	033	030
1941	Unexpired unobligated balance, end of year	405	405	405
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	802	899	793
3010	New obligations, unexpired accounts	519	430	285
3020	Outlays (gross)	-371	-536	-435
3040	Recoveries of prior year unpaid obligations, unexpired			
3050	Unpaid obligations, end of year	899	793	643
3100	Memorandum (non-add) entries:	802	899	793
3200	Obligated balance, start of yearObligated balance, end of year	802 899	793	643
	Surgetod balance, and at year		700	
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	443	430	285
	Outlays, gross:			
4010	Outlays from new discretionary authority	274 97	171	113
4011	Outlays from discretionary balances	97	365	322
4020	Outlays, gross (total) Offsets against gross budget authority and outlays:	371	536	435
4033	Offsetting collections (collected) from: Non-Federal sources	-14		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-14		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
	Budget authority, net (discretionary)	430	430	285
1070	Duuget autholity, liet (uistietionaly)		536	435
4070 4080	Outlays, net (discretionary)	357	:1.30	
	Outlays, net (discretionary)	357 430	430	285

Object Classification (in millions of dollars)

Identific	cation code 097-0516-0-1-051	2021 actual	2022 est.	2023 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	7	7	7
11.9	Total personnel compensation	7	7	7
12.1	Civilian personnel benefits	2	2	3
21.0	Travel and transportation of persons	3		2
23.3	Communications, utilities, and miscellaneous charges	1		
25.1	Advisory and assistance services	7	3	3
25.2	Other services from non-Federal sources	7	4	4
25.3	Other goods and services from Federal sources	90	28	30
25.3	Other goods and services from Federal sources	6	3	3
25.4	Operation and maintenance of facilities	161	92	70
25.7	Operation and maintenance of equipment	1		
31.0	Equipment	3	1	1
32.0	Land and structures	230	144	162
41.0	Grants, subsidies, and contributions	1	1	
92.0	Undistributed		145	
99.9	Total new obligations, unexpired accounts	519	430	285

Employment Summary

Identification code 097-0516-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	55	52	54

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

Program and Financing (in millions of dollars)

Identif	ication code 097–0510–0–1–051	2021 actual	2022 est.	2023 est.
0004	Obligations by program activity:	•		
0004	Base Closure (IV)	9		
0900	Total new obligations, unexpired accounts (object class 32.0)	9		
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	73	82	82
1021	Recoveries of prior year unpaid obligations	18		
1070	Unobligated balance (total)	91	82	82
1930	Total budgetary resources available	91	82	82
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	82	82	82
	Change in abligated belongs			
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	28	10	
3010	New obligations, unexpired accounts	9		
3020	Outlays (gross)	_9	-10	
3040	Recoveries of prior year unpaid obligations, unexpired	-18		
3050	Unpaid obligations, end of year	10		
3030	Uncollected payments:	10		
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-14	-14
3090	Uncollected pymts, Fed sources, end of year	-14	-14	-14
3100	Obligated balance, start of year	14	_4	-14
3200	Obligated balance, start of yearObligated balance, end of year	_4 _4	-4 -14	-14 -14
J200	Obligated Datalice, elid of year	-4	-14	-14
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:	_		
4011	Outlays from discretionary balances	9	10	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	9	10	

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

Program and Financing (in millions of dollars)

Identif	ication code 097-0512-0-1-051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: BRAC 2005	11	<u></u>	<u></u>
0900	Total new obligations, unexpired accounts (object class 32.0)	11		
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	437	450	450
1021	Recoveries of prior year unpaid obligations	24		
1070	Unobligated balance (total)	461	450	450
1930	Total budgetary resources available	461	450	450
1941	Unexpired unobligated balance, end of year	450	450	450
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	147	131	81
3010	New obligations, unexpired accounts	11		
3020	Outlays (gross)	-3	-50	-40
3040	Recoveries of prior year unpaid obligations, unexpired	-24		
3050	Unpaid obligations, end of year	131	81	41

3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100	Obligated balance, start of year	146	130	80
3200	Obligated balance, end of year	130	80	40
4011 4180 4190	Budget authority and outlays, net: Discretionary: Outlays, gross: Outlays from discretionary balances Budget authority, net (total) Outlays, net (total)	3	50 50	40 40

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

ldentif	ication code 097-0803-0-1-051	2021 actual	2022 est.	2023 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	56	125	125
1010	Unobligated balance transfer to other accts [057-3300]	-11		
1010	Unobligated balance transfer to other accts [057-0745]	-30		
1010	Unobligated balance transfer to other accts [021-2050]	-36		
1010	Unobligated balance transfer to other accts [097-0500]	-47		
1010	Unobligated balance transfer to other accts [017-0735]	-2		
1010	Unobligated balance transfer to other accts [057-0740]	-42		
1010	Unobligated balance transfer to other accts [021-0720]	-25		
1010	Unobligated balance transfer to other accts [021–0725]	-14		
1011	Unobligated balance transfer from other acct [057-0740]	19		
1011	Unobligated balance transfer from other acct [021–2050]	35		
1011	Unobligated balance transfer from other acct [097-0500]	10		
1012	Unobligated balance transfers between expired and unexpired			
	accounts	212		
1070	Unobligated balance (total)	125	125	12
1930	Total budgetary resources available	125	125	12
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	125	125	12
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

FAMILY HOUSING

The Family Housing Program funds construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. The Program supports quality of life enhancements and initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities.

The Family Housing Improvement Fund (FHIF) and the Military Unaccompanied Housing Improvement Fund (MUHIF) finance the use of authorities authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104–106) to support of the Military Housing Privatization Initiative (MHPI). Funds which are required to support the MHPI are transferred from the military departments' family housing construction accounts into the FHIF and from the military departments' construction accounts into the MUHIF.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$169,339,000, to remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

300 Family Housing—Continued THE BUDGET FOR FISCAL YEAR 2023

FAMILY HOUSING CONSTRUCTION, ARMY—Continued

Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 021-0720-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	New Construction	149	96	145
0004	Planning and design	11	7	16
0020	Undistributed		24	
0900	Total new obligations, unexpired accounts	160	127	161
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	346	329	326
1011	Unobligated balance transfer from other acct [097-0803]	25		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	372	329	326
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	124	100	169
1100	Appropriation		24	
1160	Appropriation, discretionary (total)	124	124	169
1900	Budget authority (total)	124	124	169
1930	Total budgetary resources available	496	453	495
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-7		
1941	Unexpired unobligated balance, end of year	329	326	334
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	319	292	223
3010	New obligations, unexpired accounts	160	127	161
3020	Outlays (gross)	-181	-196	-179
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	292	223	205
3030	Memorandum (non-add) entries:	232	223	200
3100	Obligated balance, start of year	319	292	223
3200		292	292	205
3200	Obligated balance, end of year	292	223	200
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	124	124	169
4000	Outlays, gross:	124	124	100
4010	Outlays from new discretionary authority	2	2	3
4011	Outlays from discretionary balances	179	194	176
.011	outlage from discretionary balances minimum.			
4020	Outlays, gross (total)	181	196	179
4180	Budget authority, net (total)	124	124	169
4190	Outlays, net (total)	181	196	179
	Object Classification (in millions o	f dollars)		
Identif	ication code 021-0720-0-1-051	2021 actual	2022 est.	2023 est.
		,		
22.0	Direct obligations:	100	100	101
32.0 92.0	Land and structures	160	103	161
	Undistributed		24	
32.0				

Family Housing Operation and Maintenance, Army

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$436,411,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

	Flogram and I mancing (in inimions			
Identif	ication code 021-0725-0-1-051	2021 actual	2022 est.	2023 est.
0005	Obligations by program activity:	40		47
0005 0006	Utilities Operation	46 75	44 70	47 79
0007	Leasing	109	128	127
0008	Maintenance	102	111	118
0012	Housing Privatization Support	37	38	65
0020	Undistributed	<u></u>		
0799	Total direct obligations	369	372	436
0801	Reimbursable program activity	3	15	10
0900	Total new obligations, unexpired accounts	372	387	446
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	13	21	21
1011	Unobligated balance transfer from other acct [097–0803]	14		
1021	Recoveries of prior year unpaid obligations	1		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	29	21	21
	Budget authority:			
1100	Appropriations, discretionary: Appropriation	372	391	436
1100	Appropriation		-19	+50
1160	Appropriation, discretionary (total)	372	372	436
1100	Spending authority from offsetting collections, discretionary:	372	372	430
1700	Collected	2	15	10
1701	Change in uncollected payments, Federal sources	1	<u></u>	
1750	Spending auth from offsetting collections, disc (total)	3	15	10
1900	Budget authority (total)	375	387	446
1930	Total budgetary resources available	404	408	467
1940	Unobligated balance expiring	-11		
1941	Unexpired unobligated balance, end of year	21	21	21
3000 3010 3011	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	334 372 6	302 387	286 446
3020	Outlays (gross)	-378	-403	-422
3040 3041	Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired	−1 −31		
		-	-	
3050	Unpaid obligations, end of year Uncollected payments:	302	286	310
3060 3070	Uncollected pymts, Fed sources, brought forward, Oct 1	−5 −1	-4	-4
3071	Change in uncollected pyints, Fed sources, unexpired	-1 2		
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
3100	Obligated balance, start of year	329	298	282
3200	Obligated balance, end of year	298	282	306
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	375	387	446
4010	Outlays, gross:	025	000	000
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	235 143	232 171	268 154
4000				
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	378	403	422
4030	Federal sources		-15	-10
4033	Non-Federal sources	-4		
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-4	-15	-10
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4053	Recoveries of prior year paid obligations, unexpired	1		
	accounts			
4060	Additional offsets against budget authority only (total)	1		<u></u>
4070	Budget authority, net (discretionary)	372	372	436
4080	Outlays, net (discretionary)	374	388	412
4180	Budget authority, net (total)	372 374	372	436
4190	Outlays, net (total)	374	388	412

81

81

80

-36 44 248

248

Object Classification (in millions of dollars)

Identifi	cation code 021-0725-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	30	31	32
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	33	34	35
12.1	Civilian personnel benefits	13	13	14
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	97	95	95
23.3	Communications, utilities, and miscellaneous charges	35	39	39
25.1	Advisory and assistance services	5	5	5
25.2	Other services from non-Federal sources	19	21	21
25.3	Other goods and services from Federal sources	14	14	15
25.3	Other goods and services from Federal sources	58	64	64
25.4	Operation and maintenance of facilities	82	92	134
25.7	Operation and maintenance of equipment	6	7	7
31.0	Equipment	1	1	1
92.0	Undistributed			
99.0	Direct obligations	369	372	436
99.0	Reimbursable obligations	3	15	10
99.9	Total new obligations, unexpired accounts	372	387	446

Employment Summary

Identification code 021-0725-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	474	474	471

Family Housing Construction, Navy and Marine Corps

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$337,297,000, to remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

ldentif	ication code 017-0730-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	New Construction	4	10	161
0003	Construction Improvements	75	64	75
0004	Planning and design	2	5	12
0020	Undistributed			
0900	Total new obligations, unexpired accounts	81	44	248
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	105	69	68
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	110	69	68
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	43	78	337
1100	Appropriation		-35	
1160	Appropriation, discretionary (total)	43	43	337
1930	Total budgetary resources available	153	112	405
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	69	68	157
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	203	197	166
3010	New obligations, unexpired accounts	81	44	248
3011	Obligations ("upward adjustments"), expired accounts	6		
3020	Outlays (gross)	-82	-75	-67
3040	Recoveries of prior year unpaid obligations, unexpired	-5		

3041	Recoveries of prior year unpaid obligations, expired	-6		
3050	Unpaid obligations, end of year	197	166	347
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	203	197	166
3200	Obligated balance, end of year	197	166	347
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	43	43	337
	Outlays, gross:			
4010	Outlays from new discretionary authority		1	7
4011	Outlays from discretionary balances	82	74	60
4020	Outlays, gross (total)	82	75	67
4180	Budget authority, net (total)	43	43	337
4190	Outlays, net (total)	82	75	67
	Object Classification (in millions of	f dollars)		
Identif	fication code 017-0730-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

32.0

92.0

99.9

Land and structures

Total new obligations, unexpired accounts

Undistributed

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$368,224,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	ication code 017-0735-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0005	Utilities	43	56	43
0006	Operation	82	89	92
0007	Leasing	57	63	66
0008	Maintenance	108	95	105
0012	Housing Privatization Support	114	55	62
0020	Undistributed		9	
0799	Total direct obligations	404	367	368
0801	Reimbursable program activity	7	19	19
0900	Total new obligations, unexpired accounts	411	386	387
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	43	1	
1011			•	
	Unobligated balance transfer from other acct [097–0803]	2		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	46	1	
	Appropriations, discretionary:			
1100	Appropriation	366	357	368
1100	Appropriation		9	
1160	Appropriation, discretionary (total)	366	366	368
	Spending authority from offsetting collections, discretionary:			
1700	Collected	7	19	19
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	8	19	19
1900	Budget authority (total)	374	385	387
1930	Total budgetary resources available	420	386	387
1010	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-8		
1941	Unexpired unobligated balance, end of year	1		
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	242	278	235
3010	New obligations, unexpired accounts	411	386	387
3011	Obligations ("upward adjustments"), expired accounts	42		

302 Family Housing—Continued THE BUDGET FOR FISCAL YEAR 2023

Family Housing Operation and Maintenance, Navy and Marine Corps—Continued

Program and Financing—Continued

Identifi	cation code 017-0735-0-1-051	2021 actual	2022 est.	2023 est.
3020		-367	-429	-39
3040	Outlays (gross) Recoveries of prior year unpaid obligations, unexpired	-307 -1	-429	-39
3041	Recoveries of prior year unpaid obligations, expired	-49		
3050	Unpaid obligations, end of year Uncollected payments:	278	235	22
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	=
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	2	<u> </u>	
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-
3100	Obligated balance, start of year	239	276	23
3200	Obligated balance, end of year	276	233	22
	Budget authority and outlays, net:			
	Discretionary:	074	005	0.0
1000	Budget authority, gross Outlays, gross:	374	385	38
1010	Outlays from new discretionary authority	192	242	24
1011	Outlays from discretionary balances	175	187	15
1020	Outlays, gross (total)	367	429	39
+020	Offsets against gross budget authority and outlays:	307	423	33
	Offsetting collections (collected) from:			
1030	Federal sources	-1	-19	-1
1033	Non-Federal sources			
1040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-11	-19	-1
1050	Change in uncollected pymts, Fed sources, unexpired	-1		
1052	Offsetting collections credited to expired accounts	4		
1060	Additional offsets against budget authority only (total)	3		
1070	Budget authority, net (discretionary)	366	366	36
1080	Outlays, net (discretionary)	356	410	37
	Budget authority, net (total)	366	366	36
4190	Outlays, net (total)	356	410	37
	Object Classification (in millions of	dollars)		
dentifi	cation code 017-0735-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	52	52	6
11.3	Other than full-time permanent		4	
11.5	Other personnel compensation	1	1	
11.9	Total personnel compensation	53	57	6
12.1	Civilian personnel benefits	15	20	2
21.0	Travel and transportation of persons		1	
22.0 23.2	Transportation of things Rental payments to others	1 40	1 37	
23.2	Communications, utilities, and miscellaneous charges	9	14	7
25.1	Advisory and assistance services	19	17	1
25.2	Other services from non-Federal sources	5		
25.3	Other goods and services from Federal sources	57	76	7
25.3 25.4	Other goods and services from Federal sources Operation and maintenance of facilities	2 125	3 114	11
25.7	Operation and maintenance of racinities	2	1	
26.0	Supplies and materials	4	3	
31.0	Equipment	11	10	
32.0	Land and structures	61	4	
92.0	Undistributed		9	
99.0	Direct obligations	404	367	36
99.0	Reimbursable obligations	7	19	1
99.9	Total new obligations, unexpired accounts	411	386	38
	Employment Summary			
		2021 askual	0000	0000
dentifi	cation code 017–0735–0–1–051	2021 actual	2022 est.	2023 est.

1001 Direct civilian full-time equivalent employment

723

796

826

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$232,788,000, to remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 057-0740-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	New Construction		44	
0003	Construction Improvements	84	141	269
0004	Planning and design	2	9	7
0020	Undistributed			
0900	Total new obligations, unexpired accounts	86	175	276
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	339	345	267
1010	Unobligated balance transfer to other accts [097–0803]	–19	343	207
1011	Unobligated balance transfer from other accts [097–0803]	-13 42		
1021	Recoveries of prior year unpaid obligations	2		
1021	recoveries or prior year unpaid obligations			
1070	Unobligated balance (total)	364	345	267
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	97	116	233
1100	Appropriation			
1160	Appropriation, discretionary (total)	97	97	233
1900	Budget authority (total)	97	97	233
1930	Total budgetary resources available	461	442	500
1000	Memorandum (non-add) entries:	.01		000
1940	Unobligated balance expiring	-30		
1941	Unexpired unobligated balance, end of year	345	267	224
_				
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	109	153	221
3010	New obligations, unexpired accounts	86	175	276
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-43	-107	-112
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unneid obligations, and of year	152	221	205
3030	Unpaid obligations, end of year Memorandum (non-add) entries:	153	221	385
3100		109	153	221
3200	Obligated balance, start of year Obligated balance, end of year	153	221	385
3200	Obligated balance, end of year	133	221	300
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	97	97	233
4010	Outlays, gross:			-
4010	Outlays from new discretionary authority		2	5
4011	Outlays from discretionary balances	43	105	107
4020	Outlays, gross (total)	43	107	112
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources			
4040	Offsets against gross budget authority and outlays (total)	-1		
7070	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	97	97	233
4080	Outlays, net (discretionary)	42	107	112
4180		97	97	233
4190	Outlays, net (total)	42	107	112
	, , ()			

Object Classification (in millions of dollars)

Identification code 05/-0/40-0-1-051		2021 actual	2022 est.	2023 est.
	Direct obligations:			
32.0	Land and structures	86	194	276
92.0	Undistributed		-19	

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$355,222,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

	fication code 057-0745-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
005	Utilities	45	44	46
006	Operation	104	107	117
007	Leasing	10	10	8
800	Maintenance	151	142	150
012	Housing Privatization support	20	23	34
020	Undistributed		12	
799	Total direct obligations	330	338	355
801	Reimbursable program activity	3	6	3
900	Total new obligations, unexpired accounts	333	344	358
	Budgetary resources:			
.000	Unobligated balance: Unobligated balance brought forward, Oct 1	26	19	18
011	Unobligated balance transfer from other acct [097–0803]	30	13	
021	Recoveries of prior year unpaid obligations	1		
021	necoveries of prior year unpara obligations			
070	Unobligated balance (total)	57	19	18
	Appropriations, discretionary:			
100	Appropriation	337	325	355
100	Appropriation		12	
160	Appropriation, discretionary (total)	337	337	355
	Spending authority from offsetting collections, discretionary:			
700	Collected	2	6	3
701	Change in uncollected payments, Federal sources	1		
750	On the second of			
750	Spending auth from offsetting collections, disc (total)	3	6	256
900	Budget authority (total)	340	343	358
930	Total budgetary resources available	397	362	376
940	Unobligated balance expiring	-45		
941	Unexpired unobligated balance, end of year	19	18	18
	Change in obligated balance:			
000	Unpaid obligations:	351	390	400
	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	351	390	
010	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	333	344	358
010 011	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	333 26	344	358
010 011 020	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross)	333 26 –290	344 -334	358 -362
010 011 020 040	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts	333 26	344	358 -362
010 011 020 040 041	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired	333 26 -290 -1 -29		
010 011 020 040 041	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year	333 26 –290 –1	344 334	
010 011 020 040 041	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments:	333 26 -290 -1 -29 -390		-362 -362 -396
0000 010 011 020 040 041 050	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year	333 26 -290 -1 -29	344 334 400	358
010 011 020 040 041 050 060 070	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired	333 26 -290 -1 -29 390	344 334 	358 -362 -396
010 011 020 040 041 050 060 070	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year	333 26 -290 -1 -29 390	344 334 400	358 -362 -396
010 011 020 040 041 050 060 070	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	333 26 -290 -1 -29 390 -1	344 	396
010 011 020 040 041 050 060 070 090	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Uncollected pymts, Fed sources, end of year Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year	333 26 -290 -1 -29 390 -1 -1 351	344 -334 	390
010 011 020 040 041 050 060 070 090	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries:	333 26 -290 -1 -29 390 -1	344 	-362 -362 -396
010 011 020 040 041 050 060 070 090	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net:	333 26 -290 -1 -29 390 -1 -1 351	344 -334 	390
010 011 020 040 041 050 060 070 090	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Uncollected bymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year	333 26 -290 -1 -29 390 -1 -1 351	344 -334 	390
010 011 020 040 041 050 060 070 100 200	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Uncollected pymts, Fed sources, end of year Obligated balance, start of year Obligated balance, start of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross:	333 26 -290 -1 -29 390 -1 -1 351 389	344 -334 	358 -36: 398
010 011 020 040 041 050 060 070 090 100 200	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays, gross:	333 26 -290 -1 -29 390 -1 -1 351 389	344 -334 	358 -36: 398
010 011 020 040 041 050 060 070 090 100 200 010	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Uncollected pymts, Fed sources, end of year Obligated balance, start of year Obligated balance, start of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross:	333 26 -290 -1 -29 390 -1 -1 351 389	344 -334 -334 400 -1 -1 389 399	358 -366 390 399 399 358
010 0011 0220 0040 0041 0050 0060 0070 0090 0100 0010 0011	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Uncollected pymts, Fed sources, end of year Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances	333 26 -290 -1 -29 390 	344 -334 -400 -1 -1 389 399 343 137 197	356 -366 -396
010 011 020 040 041 050 060 070 090 100 200 010	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total)	333 26 -290 -1 -29 390 -1 -1 351 389 340 141	344 -334 -334 -334 400 -1 -1 389 399	399
010 011 020 040 041 050 060 070 090 100 200 010 011	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays, gross (total) Offsets against gross budget authority and outlays:	333 26 -290 -1 -29 390 	344 -334 -400 -1 -1 389 399 343 137 197	356 -366 -396
010 011 020 040 041 050 060 070 090 100 200 010 011	Unpaid obligations: Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts Obligations ("upward adjustments"), expired accounts Outlays (gross) Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired Uncollected pymts, Fed sources, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total)	333 26 -290 -1 -29 390 	344 -334 -400 -1 -1 389 399 343 137 197	356 -366 396

4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-5	-6	-3
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	3		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	337	337	355
4080	Outlays, net (discretionary)	285	328	359
4180	Budget authority, net (total)	337	337	355
4190	Outlays, net (total)	285	328	359

Object Classification (in millions of dollars)

Identi	fication code 057-0745-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	58	53	74
11.3	Other than full-time permanent		2	
11.5	Other personnel compensation	1	4	3
11.9	Total personnel compensation	59	59	77
12.1	Civilian personnel benefits	16	10	10
21.0	Travel and transportation of persons		1	1
22.0	Transportation of things	2	1	1
23.2	Rental payments to others	7	9	7
23.3	Communications, utilities, and miscellaneous charges	20	43	45
25.1	Advisory and assistance services	7	19	11
25.2	Other services from non-Federal sources	10	5	4
25.3	Other goods and services from Federal sources	4		
25.3	Other goods and services from Federal sources		3	3
25.3	Other goods and services from Federal sources			1
25.4	Operation and maintenance of facilities	129	131	149
25.7	Operation and maintenance of equipment	5	3	6
26.0	Supplies and materials	22	8	7
31.0	Equipment	2	1	1
32.0	Land and structures	47	33	33
92.0	Undistributed		12	
99.0	Direct obligations	330	338	356
99.0	Reimbursable obligations	3	6	2
99.9	Total new obligations, unexpired accounts	333	344	358

Employment Summary

Identification code 057-0745-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	826	921	921

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$50,113,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identif	cication code 097-0765-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0005	Utilities	4	4	4
0006	Operation	1	1	1
0007	Leasing	49	45	45
0020	Undistributed		5	
0900	Total new obligations, unexpired accounts	54	55	50
	Budgetary resources: Budget authority:			
	Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation	55	50	50
1100	Appropriation		5	
1160	Appropriation, discretionary (total)	55	55	50
1900	Budget authority (total)	55	55	50
1930	Total budgetary resources available	55	55	50

304 Family Housing—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued Program and Financing—Continued

Identif	ication code 097-0765-0-1-051	2021 actual	2022 est.	2023 est.
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	14	22
3010	New obligations, unexpired accounts	54	55	50
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-47	-47	-49
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	14	22	23
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	14	22
3200	Obligated balance, end of year	14	22	23
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	55	55	50
	Outlays, gross:			
4010	Outlays from new discretionary authority	44	39	36
4011	Outlays from discretionary balances	3	8	13
4020	Outlays, gross (total)	47	47	49
4180	Budget authority, net (total)	55	55	50
4190	Outlays, net (total)	47	47	49

Object Classification (in millions of dollars)

Identif	ication code 097-0765-0-1-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
23.2	Rental payments to others	38	40	44
23.3	Communications, utilities, and miscellaneous charges	5	4	4
25.3	Other goods and services from Federal sources	9	6	2
25.4	Operation and maintenance of facilities	2		
92.0	Undistributed		5	
99.9	Total new obligations, unexpired accounts	54	55	50

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identif	ication code 097-4090-0-3-051	2021 actual	2022 est.	2023 est.
0801	Obligations by program activity: Payment to homeowners (private sale and foreclosure assistance)	1		
0900	Total new obligations, unexpired accounts (object class 25.3)	1		
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	50	49	49
1930	Total budgetary resources available	50	49	49
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	49	49	49
	Change in obligated balance: Unpaid obligations:			
3010	New obligations, unexpired accounts	1		
3020	Outlays (gross)	-1		
	Budget authority and outlays, net: Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances			
4180				
4190	Outlays, net (total)	1		
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	19	19	19
5092	Unexpired unavailable balance, EOY: Offsetting collections	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, \$6,442,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

dentif	ication code 097-0834-0-1-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity: Credit program obligations:			
0703	Subsidy for modifications of direct loans		4	
0705	Reestimates of direct loan subsidy	49	18	
0706	Interest on reestimates of direct loan subsidy	21	11	
0709	Administrative expenses	6	6	(
0900	Total new obligations, unexpired accounts	76	39	
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	19	19	15
1001	Discretionary unobligated balance brought fwd, Oct 1 Budget authority:	19		
	Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation	6	6	(
.100	Appropriations, mandatory:	U	U	,
200	Appropriation	70	29	
900	Budget authority (total)	76	35	
	Total budgetary resources available	95	54	2
1330	Memorandum (non-add) entries:	33	34	۷.
941	Unexpired unobligated balance, end of year	19	15	1
	Ohanna in altimated halana			
	Change in obligated balance: Unpaid obligations:			
000	Unpaid obligations, brought forward, Oct 1	34	29	;
010	New obligations, unexpired accounts	76	39	
3020	Outlays (gross)	-81	-65	_9
3050	Unpaid obligations, end of year	29	3	
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	34	29	
3200	Obligated balance, end of year	29	3	
	Budget authority and outlays, net:			
1000	Discretionary:		_	6
1000	Budget authority, gross	6	6	,
1010	Outlays, gross: Outlays from new discretionary authority		4	
1011	Outlays from discretionary balances	11	32	
1020	Outlays, gross (total)	11	36	
1020	Mandatory:	11	30	
1090	Budget authority, gross	70	29	
1000	Outlays, gross:	70	23	
100	Outlays from new mandatory authority	70	29	
	Budget authority, net (total)	76	35	
	Outlays, net (total)	81	65	
	Memorandum (non-add) entries:			
090	Unexpired unavailable balance, SOY: Offsetting collections	22	22	22
5092	Unexpired unavailable balance, EOY: Offsetting collections	22	22	22

Identification code 097-0834-0-1-051	2021 actual	2022 est.	2023 est.
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	8	21	
Direct loan reestimates:			
135001 Family Housing Improvement Fund Direct Loans	60	6	
Guaranteed Ioan reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans	-8	-8	

3510 3590	Administrative expense data: Budget authority Outlays from new authority	6 2	6 6	5 5	
Object Classification (in millions of dollars)					
		0001	2022 est.	2023 est	
dentifi	cation code 097-0834-0-1-051	2021 actual	2022 est.	2023 est.	
	Direct obligations:	ZUZI actual	2022 est.	2023 est.	
		2021 actual 5	2022 est.	2020 001.	
	Direct obligations:			2023 est.	

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identif	cication code 097-4166-0-3-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity: Credit program obligations:			
0713	Payment of interest to Treasury	63	69	65
0742	Downward reestimates paid to receipt accounts	7	15	
0743	Interest on downward reestimates	4	8	
0791	Direct program activities, subtotal	74	92	65
0900	Total new obligations, unexpired accounts	74	92	65
	Budgetary resources:			
	Financing authority:			
1400	Borrowing authority, mandatory:	22	46	
1400	Borrowing authority Spending authority from offsetting collections, mandatory:	22	40	
1800	Collected	168	134	91
1801	Change in uncollected payments, Federal sources	-8	-17	
820	Capital transfer of spending authority from offsetting			
	collections to general fund		-2	
825	Spending authority from offsetting collections applied to			
	repay debt		<u>69</u>	
1850	Spending auth from offsetting collections, mand (total)	52	46	65
1900	Budget authority (total)	74	92	65
1930	Total budgetary resources available	74	92	65
	Change in obligated balance:			
2000	Unpaid obligations:	100	74	
3000 3010	Unpaid obligations, brought forward, Oct 1 New obligations, unexpired accounts	106 74	92	65
3020	Outlays (gross)	-106	-166	-65
3050	Unpaid obligations, end of year	74		
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-26	-18	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-20 8	17	-1
3090	Uncollected pymts, Fed sources, end of year	-18	-1	-]
3100	Memorandum (non-add) entries: Obligated balance, start of year	80	56	-1
3200	Obligated balance, start of year	56	-1	-1 -1
7200	Obligated balance, chi of year			
	Financing authority and disbursements, net: Mandatory:			
1090	Budget authority, gross	74	92	65
	Financing disbursements:			
4110	Outlays, gross (total)	106	166	65
	Offsets against gross financing authority and disbursements:			
1120	Offsetting collections (collected) from: Federal sources	-49	-18	
1120	Federal sources	-43 -21	-10 -11	
1120	Federal sources	_9	-21	
1122	Interest on uninvested funds	-3		
1123	Non-Federal sources	-30	-34	-35
1123	Non-Federal sources	-56	-50	-56
1130	Offsets against gross budget authority and outlays (total) Additional offsets against financing authority only (total):	-168	-134	-91
1140	Change in uncollected pymts, Fed sources, unexpired	8	17	
1100	Budget authority, net (mandatory)	-86	-25	-26
1 l h(i			32	-26
	Outlavs, net (mandatory)	-n/		
4160 4170 4180	Outlays, net (mandatory)	62 86	-25	-26

Status of Direct Loans (in millions of dollars)

Identif	fication code 097-4166-0-3-051	2021 actual	2022 est.	2023 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,755	1,757	1,777
1231	Disbursements: Direct loan disbursements	32	67	
1251	Repayments: Repayments and prepayments	-30	-34	-34
1263	Write-offs for default: Direct loans		-6	-10
1264	Other adjustments, net (+ or -)		-7	
1290	Outstanding, end of year	1,757	1,777	1,733

Balance Sheet (in millions of dollars)

Identif	ication code 097-4166-0-3-051	2020 actual	2021 actual
	ASSETS:		
	Federal assets:		
	Investments in U.S. securities:		
1106	Federal Assets: Receivables, net	75	47
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	1,751	1,757
1405	Allowance for subsidy cost (-)	-152	-159
1499	Net present value of assets related to direct loans	1,599	1,598
1999	Total assets	1,674	1,645
	Federal liabilities:		
2103	Debt	1,659	1,600
2105	Other-Downward reestimate payables	15	45
2999	Total liabilities	1,674	1,645
3300	Cumulative results of operations		
4999	Total liabilities and net position	1,674	1,645

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Identif	ication code 097-4167-0-3-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
	Credit program obligations:			
0711	Default claim payments on principal		15	9
0742	Downward reestimates paid to receipt accounts	6	6	
0743	Interest on downward reestimates	2	2	<u></u>
0791	Direct program activities, subtotal	8	23	9
0900	Total new obligations, unexpired accounts	8	23	9
	Budgetary resources:			
1000	Unobligated balance:	50	45	
1000	Unobligated balance brought forward, Oct 1	52	45	23
	Financing authority:			
1000	Spending authority from offsetting collections, mandatory:	1	1	0
1800 1930	Collected	1 53	1 46	9 32
1930	Memorandum (non-add) entries:	33	40	32
1941	Unexpired unobligated balance, end of year	45	23	23
1941	onexpired unobligated barance, end of year	40	23	
	Change in obligated balance:			
2000	Unpaid obligations:			7
3000	Unpaid obligations, brought forward, Oct 1			7
3010	New obligations, unexpired accounts	8	23	9
3020	Outlays (gross)		-16	
3050	Unpaid obligations, end of year		7	
0000	Memorandum (non-add) entries:		•	
3100	Obligated balance, start of year			7
3200	Obligated balance, end of year		7	
_				
	Financing authority and disbursements, net: Mandatory:			
4090	Budget authority, gross	1	1	9
1000	Financing disbursements:	1	1	J
4110	Outlays, gross (total)	8	16	16
0	Offsets against gross financing authority and disbursements:	Ü	10	10
	Offsetting collections (collected) from:			
4122	Interest on uninvested funds	-1	-1	-1
1122		-	1	

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FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT—Continued Program and Financing—Continued

Identif	ication code 097-4167-0-3-051	2021 actual	2022 est.	2023 est.
4123	Non-Federal sources			
4130 4170 4180	Offsets against gross budget authority and outlays (total) Outlays, net (mandatory)	-1 7	-1 15	-9 7
	Outlays, net (total)	7	15	7

Identifi	ication code 097-4167-0-3-051	2021 actual	2022 est.	2023 est.
2111	Position with respect to appropriations act limitation on commitments: Guaranteed loan commitments from current-year authority			
2111	Guaranteed loan commitments from current-year authority			
2150 2199	Total guaranteed loan commitments			
	Cumulative balance of guaranteed loans outstanding:			
2210 2231	Outstanding, start of year Disbursements of new guaranteed loans	924	906	875
2251	Repayments and prepayments		-35	-20
2263	Terminations for default that result in claim payments		-15	-8
2264	Other adjustments, net		19	
2290	Outstanding, end of year	906	875	847

Balance Sheet (in millions of dollars)

891

875

847

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Identification code 097-4167-0-3-051	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	45	52
Investments in U.S. securities:		
1106 Receivables, net		
1999 Total assets	45	52
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	7	8
2204 Non-Federal liabilities: Liabilities for loan guarantees	38	44
2999 Total liabilities	45	52
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	45	52

DEPARTMENT OF DEFENSE MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

For the Department of Defense Military Unaccompanied Housing Improvement Fund, \$494,000, to remain available until expended, for unaccompanied housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military unaccompanied housing and supporting facilities.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identif	ication code 097-0836-0-1-051	2021 actual	2022 est.	2023 est.
0709	Obligations by program activity: Credit program obligations: Administrative expenses	1	1	1
0900	Total new obligations, unexpired accounts (object class 25.1)	1	1	1

3510	Administrative expense data: Budget authority	1	1	1
Identif	fication code 097-0836-0-1-051	2021 actual	2022 est.	2023 est.
Sum	mary of Loan Levels, Subsidy Budget Authority and Outl	lays by Prog	(ram (in millio	ons of dollars)
4190	Outlays, net (total)	1		
4180	Budget authority, net (total)	1	1	
4011	Outlays from discretionary balances	1		
4000	Budget authority, gross Outlays, gross:	1	1	
	Budget authority and outlays, net: Discretionary:			
3200	Obligated balance, end of year		1	2
3100	Memorandum (non-add) entries: Obligated balance, start of year			1
3050	Unpaid obligations, end of year		1	2
3020	Outlays (gross)	-1		
3010	New obligations unexpired accounts	1	1	1
3000	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1			1
1941	Unexpired unobligated balance, end of year	1	1	
1930	Memorandum (non-add) entries:	2	2	1
1100 1930	Appropriations, discretionary: Appropriation Appropriation Total budgetary resources available	1 2	1 2	
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budgetary resources: Unobligated balance:			

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, commissaries, and security background investigation services among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

For the National Defense Stockpile Transaction Fund, \$253,500,000, for activities pursuant to the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98 et. seq.), to remain available until expended.

Identif	ication code 097-4555-0-3-051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity: Acquisition, upgrade and relocation			94
0001	rioquisition, apgrade una relocation			
0700	Direct program activities, subtotal			94
0801	Acquisition, upgrade and relocation	49	86	79
0804	Civilian pay and benefits		10	11
0899	Total reimbursable obligations	49	96	90
0900	Total new obligations, unexpired accounts	49	96	184
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	211	262	316
1021	Recoveries of prior year unpaid obligations	15		
1070	Unobligated balance (total)	226	262	316
1100	Appropriations, discretionary: Appropriation			254

1800	Spending authority from offsetting collections, mandatory:	00	150	
	Collected	83	150	7.
1802	Offsetting collections (previously unavailable)	24	4	4
1823	New and/or unobligated balance of spending authority from	00		
	offsetting collections temporarily reduced	-22		
1850	Spending auth from offsetting collections, mand (total)	85	150	7:
1900	Budget authority (total)	85	150	325
1930	Total budgetary resources available	311	412	64
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	262	316	45
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	42	30	24
3010	New obligations, unexpired accounts	49	96	184
3020	Outlays (gross)	-46	-102	-128
3040	Recoveries of prior year unpaid obligations, unexpired	-15		
3050	Unpaid obligations, end of year	30	24	80
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	42	30	24
3200	Obligated balance, end of year	30	24	80
	Rudget authority and outlays net.			
	Budget authority and outlays, net: Discretionary:			
4000	Discretionary:			254
4000	Discretionary: Budget authority, gross			254
	Discretionary: Budget authority, gross Outlays, gross:			
	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority			
4010	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory:			38
4010	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross			38
4010 4090	Discretionary: Budget authority, gross	 85	150	38
4010 4090 4100	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross			38 7.
4000 4010 4090 4100 4101 4110	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority	 85	 150 85	38 71 40 50
4010 4090 4100 4101	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority Outlays from mandatory balances Outlays, gross (total)	85 46	150 85 17	38 77 44 50
4010 4090 4100 4101	Discretionary: Budget authority, gross	85 46	150 85 17	38 71 40 50
4010 4090 4100 4101	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority Outlays from new mandatory authority Outlays from mew mandatory balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	85 46	150 85 17	25 ⁴ 38 71 44 50 90
4010 4090 4100 4101 4110 4123	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority Outlays from mandatory balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources	85 	150 85 17 102	38 7. 44 56 90
4010 4090 4100 4101 4110 4123 4180	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority Outlays from mandatory balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources	85 ————————————————————————————————————	150 85 17 102	38 71 40 50
4010 4090 4100 4101 4110 4123 4180	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority Outlays from mandatory balances Outlays from mandatory balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources Budget authority, net (total) Outlays, net (total)	85 ————————————————————————————————————	150 85 17 102	38 77 44 50 90 -77 254
4010 4090 4100 4101 4110 4123 4180	Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Mandatory: Budget authority, gross Outlays, gross: Outlays from new mandatory authority Outlays from mandatory balances Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources Budget authority, net (total)	85 ————————————————————————————————————	150 85 17 102	38 77 44 50 90 -77 254

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally-mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identi	fication code 097-4555-0-3-051	2021 actual	2022 est.	2023 est.
26.0	Direct obligations: Supplies and materials			94
99.0	Direct obligations			94
11.1 11.5	Personnel compensation: Full-time permanent Other personnel compensation	5 1	6 1	7 1
11.9 12.1	Total personnel compensation Civilian personnel benefits	6 2	7 2	8
22.0	Transportation of things	-	1	1
25.1 25.2	Advisory and assistance services Other services from non-Federal sources	9 22	12 27	14 29
25.3 25.4	Other goods and services from Federal sources Operation and maintenance of facilities		1	1 2
26.0	Supplies and materials	9	44	31
99.0	Reimbursable obligations Total new obligations, unexpired accounts	49	96 96	90

Employment Summary

Identi	fication code 097-4555-0-3-051	2021 actual	2022 est.	2023 est.
2001	Reimbursable civilian full-time equivalent employment	57	72	62

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identif	ication code 097–4950–0–4–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0801	Operations	418	399	403
0803	PFPA	251	255	256
0805	Operations - Capital Program	5	5	7
0807	PFPA - Capital Program	6	7	7
0900	Total new obligations, unexpired accounts	680	666	673
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	57	62	35
1021	Recoveries of prior year unpaid obligations	39		
1070	Unobligated balance (total)	96	62	35
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	874	639	638
1801	Change in uncollected payments, Federal sources	-228		
1850	Spending auth from offsetting collections, mand (total)	646	639	638
1900	Budget authority (total)	646	639	638
1930	Total budgetary resources available	742	701	673
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	62	35	
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	483	475	384
3010	New obligations, unexpired accounts	680	666	673
3020	Outlays (gross)	-649	-757	-733
3040	Recoveries of prior year unpaid obligations, unexpired	-39		
00.0	nootorioo or prior your ampara obrigatione, anospiroa			
3050	Unpaid obligations, end of year	475	384	324
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-285	-57	-57
3070	Change in uncollected pymts, Fed sources, unexpired	228	-37	-37
		·		
3090	Uncollected pymts, Fed sources, end of year	-57	-57	-57
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	198	418	327
3200	Obligated balance, end of year	418	327	267
	Budget authority and outlays, net:			
4090	Mandatory: Budget authority, gross	646	639	638
	Outlays, gross:			
4100	Outlays from new mandatory authority	394	441	440
4101	Outlays from mandatory balances	255	316	293
4110	Outlays, gross (total)	649	757	733
	Offsets against gross budget authority and outlays:	0.0		, , ,
	Offsetting collections (collected) from:			
4120	Federal sources	-872	-639	-638
4123	Non-Federal sources	-2		
4130	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-874	-639	-638
4140	Change in uncollected pymts, Fed sources, unexpired	228		
4170	Outlays, net (mandatory)	-225	118	95
4180	Budget authority, net (total)	-223	110	
		-225		95
4190	Outlays, net (total)		118	

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C. 2674. The fund finances the maintenance, sustainment, protection, repair, and renovation of the Pentagon Reservation, which includes the Pentagon and its adjacent facilities, the Mark Center, and the Raven Rock Mountain Complex. Services provided are for space, building services, deep underground relocation capability, and force protection for Department

Pentagon Reservation Maintenance Revolving Fund—Continued of Defense Components, including Military Departments and other activities located within the Reservation.

Object Classification (in millions of dollars)

Identif	ication code 097-4950-0-4-051	2021 actual	2022 est.	2023 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	166	203	205
11.5	Other personnel compensation	21	3	3
11.9	Total personnel compensation	187	206	208
12.1	Civilian personnel benefits	66	63	64
21.0	Travel and transportation of persons	2	1	1
22.0	Transportation of things		4	4
23.1	Rental payments to GSA	5		
23.2	Rental payments to others	2		
23.3	Communications, utilities, and miscellaneous charges	42	45	41
25.1	Advisory and assistance services	93	79	79
25.2	Other services from non-Federal sources	33	40	42
25.3	Other goods and services from Federal sources	5	10	11
25.3	Other goods and services from Federal sources	1		
25.4	Operation and maintenance of facilities	176	159	162
25.7	Operation and maintenance of equipment	35	29	31
26.0	Supplies and materials	13	19	20
31.0	Equipment	19	11	10
32.0	Land and structures	1		
99.0	Reimbursable obligations	680	666	673
99.9	Total new obligations, unexpired accounts	680	666	673

Employment Summary

Identi	ication code 097–4950–0–4–051	2021 actual	2022 est.	2023 est.
2001	Reimbursable civilian full-time equivalent employment	1,624	1,786	1,786

NATIONAL DEFENSE SEALIFT FUND

Program and Financing (in millions of dollars)

Identif	ication code 017–4557–0–4–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Construction and Conversion	1		
0002	Operations, Maintenance and Lease	360		
0799	Total direct obligations	361		
0801	Reimbursable program activity	36		
0900	Total new obligations, unexpired accounts	397		
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	110	106	106
1000	Recoveries of prior year unpaid obligations	51		
1021	Recoveries of prior year unpaid obligations			
1070	Unobligated balance (total)	161	106	106
	Budget authority:			
	Appropriations, discretionary:			
1121	Appropriations transferred from other acct [017–1804]	342		
1900	Budget authority (total)	342		
	Total budgetary resources available	503	106	106
1000	Memorandum (non-add) entries:	000	100	100
1941	Unexpired unobligated balance, end of year	106	106	106
3000	Change in obligated balance: Unpaid obligations:	00	102	25
	Unpaid obligations, brought forward, Oct 1	88	103	35
3010 3020	New obligations, unexpired accounts	397 -331		_35
3040	Outlays (gross) Recoveries of prior year unpaid obligations, unexpired	-331 -51	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •
3040	Recoveries of prior year unipaid obligations, unexpired	-31		
3050	Unpaid obligations, end of year Uncollected payments:	103	35	
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-105	-105	-105
3090	Uncollected pymts, Fed sources, end of year	-105	-105	-105
3100		-17	-2	-70
3100	Obligated balance, start of year	-17 -2	-2 -70	-/0 -105
3200	Obligated balance, end of year	-2	-/0	-105

Budget authority	and	outlays,	net:
Discretioners			

	Discretionary:			
4000	Budget authority, gross	342		
	Outlays, gross:			
4010	Outlays from new discretionary authority	309		
4011	Outlays from discretionary balances	22	68	35
4020	Outlays, gross (total)	331	68	35
4180	Budget authority, net (total)	342		
4190	Outlays, net (total)	331	68	35

Object Classification (in millions of dollars)

Identi	fication code 017-4557-0-4-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.1	Advisory and assistance services	18		
25.3	Other goods and services from Federal sources	343		
99.0	Direct obligations	361		
25.2	Other services from non-Federal sources	4		
25.3	Other goods and services from Federal sources	28		
26.0	Supplies and materials	1		
44.0	Refunds	3		
99.0	Reimbursable obligations	36		
99.9	Total new obligations, unexpired accounts	397		

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, \$1,329,895,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

WORKING CAPITAL FUND, ARMY

Identif	ication code 097-493001-0-4-051	2021 actual	2022 est.	2023 est.
0001	Obligations by program activity:	150	07	00
0001	Industrial operations	159	27	28
0004 0020	Supply management - Army Undistributed	966	358 -183	2
0799	Total direct obligations	1,125	202	30
0801 0804	Industrial operations Supply management - Army	4,891 4,138	4,563 4,861	4,135 5,583
0809	Reimbursable program activities, subtotal	9,029	9,424	9,718
0811	Capital - industrial operations	57	55	126
0814	Capital - supply management - Army	25	18	17
0819	Reimbursable program activities, subtotal	82	73	143
0899	Total reimbursable obligations	9,111	9,497	9,861
0900	Total new obligations, unexpired accounts	10,236	9,699	9,891
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4,255	3,937	6,221
1001	Discretionary unobligated balance brought fwd, Oct 1	4,255		
1011	Unobligated balance transfer from other acct [021-2035]	94		
1011	Unobligated balance transfer from other acct [097-0801]	600		
1011	Unobligated balance transfer from other acct [021–2040]	6		
1011	Unobligated balance transfer from other acct [021–2033]	36		
1011	Unobligated balance transfer from other acct [021–2034]	25		
1011	Unobligated balance transfer from other acct [021–2031]	19		
1011	Unobligated balance transfer from other acct [097–0400]	21		
1011	Unobligated balance transfer from other acct [021–2032]	10		
1021	Recoveries of prior year unpaid obligations	1,027		
1025	Unobligated balance of contract authority withdrawn	544		
1070	Unobligated balance (total)	5,549	3,937	6,221
	Appropriations, discretionary:			
1100	Appropriation	1,494	1,494	1,330
1120	Appropriations transferred to other acct [097–4930.003]	-96	-96	-81

1120	Appropriations transferred to other acct [097–4930.004]	-1,147	-1,146	-1,211
120	Appropriations transferred to other acct	-50	-50	-8
121	Appropriations transferred from other acct [021–2020]	48		
121	Appropriations transferred from other acct [021–2033]	1		
121	Appropriations transferred from other acct [021–2034]	25		
121	Appropriations transferred from other acct [021–2035]	35		
160	Appropriation, discretionary (total)	310	202	30
	Contract authority, mandatory:		202	
600	Contract authoritySpending authority from offsetting collections, discretionary:	4,220		
700	Collected	11,325	11,781	10,396
701	Change in uncollected payments, Federal sources	-564		
750	Spending auth from offsetting collections, disc (total)	10,761	11,781	10,396
	Spending authority from offsetting collections, mandatory:	,	,	,
826	Spending authority from offsetting collections applied to			
	liquidate contract authority	-6,667		
900	Budget authority (total)	8,624	11,983	10,426
930	Total budgetary resources available	14,173	15,920	16,647
941	Memorandum (non-add) entries:	2 027	6 221	6 756
941	Unexpired unobligated balance, end of year	3,937	6,221	6,756
	Change in obligated balance:			
000	Unpaid obligations:	0.507	C 741	4 101
000	Unpaid obligations, brought forward, Oct 1	9,507	6,741	4,191
010 020	New obligations, unexpired accounts	10,236	9,699 -12,249	9,891
040	Outlays (gross)	-11,975 -1,027	,	-11,206
				
050	Unpaid obligations, end of year Uncollected payments:	6,741	4,191	2,876
060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6,288	-5,724	-5.724
070	Change in uncollected pymts, Fed sources, unexpired	564		
090	Uncollected pymts, Fed sources, end of year	-5,724		-5,724
030	Memorandum (non-add) entries:	5,724	3,724	3,724
100	Obligated balance, start of year	3,219	1,017	-1,533
200	Obligated balance, end of year	1,017	-1,533	-2,848
	Budget authority and outlays, net:			
	Discretionary:			
000	Budget authority, gross	11,071	11,983	10,426
	Outlays, gross:			
010	Outlays from new discretionary authority	10,061	4,295	5,744
011	Outlays from discretionary balances	1,914	7,954	5,462
020	Outland groce (total)	11,975	12,249	11,206
020	Outlays, gross (total) Offsets against gross budget authority and outlays:	11,973	12,249	11,200
	Offsetting collections (collected) from:			
030	Federal sources	-11,200	-11,049	-9,645
033	Non-Federal sources	-125	-732	-751
040	Offsets against gross budget authority and outlays (total)	-11,325	-11,781	-10,396
	Additional offsets against gross budget authority only:			
050	Change in uncollected pymts, Fed sources, unexpired	564		
070	Budget authority, net (discretionary)	310	202	30
080	Outlays, net (discretionary)	650	468	810
UOU	Mandatory:	030	400	010
090	Budget authority, gross	-2,447		
180	Budget authority, net (total)	-2,137	202	30
190		650	468	810
	Memorandum (non-add) entries:			300
ΛE 1	Unobligated balance, EOY: Contract authority	6,173	3,182	306
			3.187	3,182
051 052 053	Obligated balance, SOY: Contract authority Obligated balance, EOY: Contract authority	3,182	3,182	2,876

operations of the Army. The AWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AWCF uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identi	fication code 097-493001-0-4-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
26.0	Supplies and materials	1,125	385	30
92.0	Undistributed		-183	

99.0	Direct obligations	1,125	202	30
	Personnel compensation:			
11.1	Full-time permanent	1,475	1,521	1,476
11.3	Other than full-time permanent	31	33	32
11.5	Other personnel compensation	133	178	136
11.8	Special personal services payments	4	4	4
11.9	Total personnel compensation	1,643	1,736	1,648
12.1	Civilian personnel benefits	558	646	596
13.0	Benefits for former personnel	5	2	4
21.0	Travel and transportation of persons	21	33	27
22.0	Transportation of things	89	117	106
23.1	Rental payments to GSA	14	13	13
23.2	Rental payments to others	3	5	5
23.3	Communications, utilities, and miscellaneous charges	67	70	67
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	137	117	131
25.2	Other services from non-Federal sources	393	337	326
25.3	Other goods and services from Federal sources	271	259	217
25.3	Other goods and services from Federal sources	418	423	947
25.4	Operation and maintenance of facilities	148	185	170
25.7	Operation and maintenance of equipment	327	99	108
26.0	Supplies and materials	4,840	5,302	5,259
31.0	Equipment	176	152	236
99.0	Reimbursable obligations	9,111	9,497	9,861
99.9	Total new obligations, unexpired accounts	10,236	9,699	9,891

Employment Summary

Identification code 097-493001-0-4-051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	21,409	22,272	20,998

WORKING CAPITAL FUND, NAVY

Identif	ication code 097-493002-0-4-051	2021 actual	2022 est.	2023 est.
0006 0007	Obligations by program activity: Base support Transportation	647	<u></u>	
0799 0801 0802 0803 0805 0806 0807 0808	Total direct obligations Supply management - Navy Supply management - Marine Corps Depot maintenance - aviation Depot maintenance - Marine Corps Base support Transportation Research and development activities	654 8,812 113 2,644 3,224 17,389	7,697 111 2,791 312 9 3,404 16,970	7,964 85 2,997 270 3,474 18,019
0809 0820 0822 0824 0827	Reimbursable program activities, subtotal Capital - supply management - Navy Capital - depot maintenance - aviation Capital - depot maintenance Capital - research and development activities	32,182 13 35 2 203	31,294 16 46 5 191	32,809 13 45 6 194
0829	Reimbursable program activities, subtotal	253	258	258
0899	Total reimbursable obligations	32,435	31,552	33,067
0900	Total new obligations, unexpired accounts	33,089	31,552	33,067
1000 1001 1020 1021 1025 1033	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 Discretionary unobligated balance brought fwd, Oct 1 Adjustment of unobligated bal brought forward, Oct 1 Recoveries of prior year unpaid obligations Unobligated balance of contract authority withdrawn Recoveries of prior year paid obligations	4,075 4,075 68 3,044 –596	6,247	8,360
1070	Unobligated balance (total)	6,593	6,247	8,360
1600 1700 1701	Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources	8,298 31,691 765	33,665	34,240
1750	Spending auth from offsetting collections, disc (total)	32,456	33,665	34,240

WORKING CAPITAL FUND, NAVY—Continued Program and Financing—Continued

ldentif	ication code 097-493002-0-4-051	2021 actual	2022 est.	2023 est.
	Spending authority from offsetting collections, mandatory:			
826	Spending authority from offsetting collections applied to			
	liquidate contract authority	-8.011		
1900	Budget authority (total)	32,743	33,665	34,240
	Total budgetary resources available	39,336	39,912	42,600
	Memorandum (non-add) entries:	,	,	,
1941	Unexpired unobligated balance, end of year	6,247	8,360	9,533
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	19,409	18,043	15,798
010	New obligations, unexpired accounts	33,089	31,552	33,067
020	Outlays (gross)	-31,411	-33,797	-34,240
040	Recoveries of prior year unpaid obligations, unexpired	-3,044		
3050	Unpaid obligations, end of year	18,043	15,798	14,625
	Uncollected payments:	12.015	10.000	10.000
060	Uncollected pymts, Fed sources, brought forward, Oct 1	-13,215	-13,980	-13,980
1070	Change in uncollected pymts, Fed sources, unexpired	-765		
3090	Uncollected pymts, Fed sources, end of year	-13,980	-13,980	-13,980
	Memorandum (non-add) entries:	,	,	,
100	Obligated balance, start of year	6,194	4,063	1,818
200	Obligated balance, end of year	4,063	1,818	645
	Budget authority and outlays, net: Discretionary:			
1000	Budget authority, gross	32,456	33,665	34,240
	Outlays, gross:			
010	Outlays from new discretionary authority	30,771	16,832	21,229
011	Outlays from discretionary balances	640	16,965	13,011
020	Outlays, gross (total)	31,411	33,797	34,240
1020	Offsets against gross budget authority and outlays:	01,411	00,707	01,210
	Offsetting collections (collected) from:			
1030	Federal sources	-31,379	-33,248	-33,815
033	Non-Federal sources	-314	-417	-425
				-
040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-31,693	-33,665	-34,240
1050	Change in uncollected pymts, Fed sources, unexpired	-765		
1053	Recoveries of prior year paid obligations, unexpired			
	accounts	2		
1060	Additional offsets against budget authority only (total)	-763		
080	Outlays, net (discretionary)	-763 -282	132	
HUOU	Mandatory:	-202	132	
090	Budget authority, gross	287		
180		287		
190	Outlays, net (total)	-282	132	
110	outuyo, not (total)	-202	132	
	Memorandum (non-add) entries:			
		8.093	7,853	7.853
5052	Obligated balance, SOY: Contract authority	0,000	7,000	7,000

The Navy Working Capital Fund (NWCF) finances the operations of Navy industrial, logistical, commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development and Military Sealift Command. The NWCF finances operating and capital costs (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The NWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identif	ication code 097-493002-0-4-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
25.4	Operation and maintenance of facilities	647		
25.7	Operation and maintenance of equipment	7		
99.0	Direct obligations	654		
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	8,286	8,126	8,503
11.3	Other than full-time permanent	54	87	81

11.5	Other personnel compensation	649	726	713
11.8	Special personal services payments	110	76	76
11.9	Total personnel compensation	9,099	9,015	9,373
12.1	Civilian personnel benefits	3,058	3,140	3,319
13.0	Benefits for former personnel	10	3	3
21.0	Travel and transportation of persons	235	393	379
22.0	Transportation of things	127	67	73
23.1	Rental payments to GSA	2	2	8
23.2	Rental payments to others	412	459	401
23.3	Communications, utilities, and miscellaneous charges	470	426	486
24.0	Printing and reproduction	3	9	9
25.1	Advisory and assistance services	226	78	145
25.2	Other services from non-Federal sources	599	1,025	830
25.3	Other goods and services from Federal sources	659	713	688
25.3	Other goods and services from Federal sources	3	2	2
25.3	Other goods and services from Federal sources	421	760	758
25.4	Operation and maintenance of facilities		407	462
25.5	Research and development contracts	3,223	3,304	3,415
25.7	Operation and maintenance of equipment	1,871	1,661	1,818
26.0	Supplies and materials	10,689	8,960	9,666
31.0	Equipment	1,266	1,016	1,116
32.0	Land and structures	62	112	116
99.0	Reimbursable obligations	32,435	31,552	33,067
99.9	Total new obligations, unexpired accounts	33,089	31,552	33,067

Employment Summary

Identification code 097-493002-0-4-051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	82,856	81,531	81,565

WORKING CAPITAL FUND, AIR FORCE

Identif	ication code 097-493003-0-4-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0001	Transportation	175		
0003	Supply management	96	78	81
0004	Consolidated sustainment activity group maintenance	2		
0020	Undistributed		18	
0799	Total direct obligations	273	96	81
0801	Transportation	7,559	8,333	8,047
0802	Consolidated sustainment activity group supply	5,813	6,078	6,286
0803	Supply management - Air Force	4,109	4,747	4,818
0804	Consolidated sustainment activity group maintenance	6,968	7,380	7,461
0809	Reimbursable program activities, subtotal	24,449	26,538	26,612
0810	Capital - consolidated sustainment activity group			
	maintenance	189	172	213
0811	Capital - transportation		66	64
0819	Reimbursable program activities, subtotal	189	238	277
0899	Total reimbursable obligations	24,638	26,776	26,889
0900	Total new obligations, unexpired accounts	24,911	26,872	26,970
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,094	2,220	11,200
1001	Discretionary unobligated balance brought fwd, Oct 1	2,094		
1011	Unobligated balance transfer from other acct [021-2091]	80		
1021	Recoveries of prior year unpaid obligations	61		
1025	Unobligated balance of contract authority withdrawn			
1070	Unobligated balance (total)	2,218	2,220	11,200
	Budget authority: Appropriations, discretionary:			
1121	Appropriations transferred from other acct			
	[097–4930.001]	96	96	81
1121	Appropriations transferred from other acct [021–2091]	309		
1160	Appropriation, discretionary (total)	405	96	81
1600	Contract authority	10,176		
	Spending authority from offsetting collections, discretionary:			
1700	Collected	24,542	35,756	27,383
1701	Change in uncollected payments, Federal sources	375		
1750	Spending auth from offsetting collections, disc (total)	24,917	35,756	27,383

	Canadian authority from effectation collections and date.			
1826	Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to			
1020	liquidate contract authority	-10,585		
1900	Budget authority (total)	24,913	35,852	27,464
1930	Total budgetary resources available	27,131	38,072	38,664
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,220	11,200	11,694
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12,514	12,853	4,001
3010	New obligations, unexpired accounts	24.911	26.872	26,970
3020	Outlays (gross)	-24,511	-35,724	-27,444
3040	Recoveries of prior year unpaid obligations, unexpired	-61	<u></u>	<u></u>
3050	Unpaid obligations, end of year Uncollected payments:	12,853	4,001	3,527
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8.510	-8.885	-8,885
3070	Change in uncollected pymts, Fed sources, unexpired	-375		
3090	Uncollected pymts, Fed sources, end of year	-8,885	-8,885	-8,885
3100	Obligated balance, start of year	4,004	3,968	-4,884
3200	Obligated balance, end of year	3,968	-4,884	-5,358
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	25,322	35,852	27,464
4010	Outlays from new discretionary authority	23,632	23,323	18,689
4011	Outlays from discretionary balances	879	12,401	8,755
4020	Outlays, gross (total)	24,511	35,724	27,444
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-24,173	-34,806	-26,721
4033	Non-Federal sources	-369	<u>-950</u>	-662
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-24,542	-35,756	-27,383
4050	Change in uncollected pymts, Fed sources, unexpired	-375		
4070	Budget authority, net (discretionary)	405	96	81
4080	Outlays, net (discretionary)	-31	-32	61
4090	Budget authority, gross	-409		
4180		-4	96	81
4190		-31	-32	61
	Memorandum (non-add) entries:			
5050	Unobligated balance, SOY: Contract authority			264
5051	Unobligated balance, EOY: Contract authority		264	738
5052	Obligated balance, SOY: Contract authority	4,691	4,265	4,001
5053	Obligated balance, EOY: Contract authority	4,265	4,001	3,527

The Air Force Working Capital Fund (AFWCF) finances the operations of the Air Force and the United States Transportation Command's industrial, logistical, and commercial activities. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The AFWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AFWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

$\textbf{Object Classification} \ (\text{in millions of dollars})$

Identif	fication code 097-493003-0-4-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
26.0	Supplies and materials	273	77	81
92.0	Undistributed		18	
99.0	Direct obligations	273	95	81
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	2,083	2,125	2,150
11.5	Other personnel compensation	381	364	413
11.8	Special personal services payments	62	63	68
11.9	Total personnel compensation	2,526	2,552	2,631
12.1	Civilian personnel benefits	1,170	1,208	1,268
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	91	110	110

22.0	Transportation of things	3,863	4,390	3,649
23.2	Rental payments to others	8	13	14
23.3	Communications, utilities, and miscellaneous charges	162	193	193
25.1	Advisory and assistance services	316	368	366
25.2	Other services from non-Federal sources	798	688	759
25.3	Other goods and services from Federal sources	301	309	344
25.3	Other goods and services from Federal sources	9	9	10
25.3	Other goods and services from Federal sources	478	560	589
25.4	Operation and maintenance of facilities	305	316	358
25.7	Operation and maintenance of equipment	1,544	1,481	1,599
26.0	Supplies and materials	12,854	14,350	14,728
31.0	Equipment	212	229	270
99.0	Reimbursable obligations	24,638	26,777	26,889
99.9	Total new obligations, unexpired accounts	24,911	26,872	26,970

Employment Summary

Identification code 097-493003-0-4-051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	33.174	35.009	33.649

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

2021 actual

2022 est.

2023 est.

Identification code 097-493005-0-4-051

	Obligations by program activity: Energy management - Defense	92	40	8
0008	Supply chain management - Defense	130	88	
0020	Undistributed		-78	
0700	Takal disast ablications		50	
0799	Total direct obligations	222		8
0803	Defense automation and production services	288	311	313
0804	Defense finance operations	1,410	1,455	1,517
0805	Information services	6,860	8,735	9,293
0806	Energy management - Defense	13,644	10,853	10,141
8080	Supply chain management - Defense	33,395	29,959	31,561
0809		55,597	51,313	52,825
0812	Capital - Defense automation and production services		6	
0813	Capital - Defense finance operations		61	9
0814	Capital - information services		220	221
0817	Capital - energy management - Defense	37	61	59
0818	Capital - supply chain management - Defense	138	132	248
0819	Reimbursable program activities, subtotal	175	480	537
0000			E1 702	
0899	Total reimbursable obligations	55,772	51,793	53,362
0900	Total new obligations, unexpired accounts	55,994	51,843	53,370
	Budgetary resources: Unobligated balance:			
1000		1,039	589	2.308
	Unobligated balance brought forward, Oct 1	,		,
1001	Discretionary unobligated balance brought fwd, Oct 1	1,039		
1021	Recoveries of prior year unpaid obligations	5,790		
1025	Unobligated balance of contract authority withdrawn	5,773		
1070	Unobligated balance (total)	1,056	589	2,308
	Budget authority:			
	Appropriations, discretionary:			
1121	Appropriations transferred from other acct			
1121		50	50	8
1121	Appropriations transferred from other acct	50	50	8
1121	Appropriations transferred from other acct [097-4930.001]	50 47,348	50	8
	Appropriations transferred from other acct [097–4930.001]			
	Appropriations transferred from other acct [097–4930.001]			
1600	Appropriations transferred from other acct [097–4930.001]	47,348		
1600 1700 1701	Appropriations transferred from other acct [097–4930.001]	47,348 50,193 -1,988	53,512	54,860
1600 1700	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending auth from offsetting collections, disc (total)	47,348 50,193	53,512	54,860
1600 1700 1701 1750	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending auth from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory:	47,348 50,193 -1,988	53,512	54,860
1600 1700 1701	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending authority from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to	47,348 50,193 -1,988 48,205	53,512 53,512	54,860
1600 1700 1701 1750 1826	Appropriations transferred from other acct [097–4930.001]	47,348 50,193 -1,988 48,205 -40,076	53,512	54,860
1600 1700 1701 1750 1826 1900	Appropriations transferred from other acct [097–4930.001]	47,348 50,193 -1,988 48,205 -40,076 55,527	53,512 ————————————————————————————————————	54,860 ————————————————————————————————————
1600 1700 1701 1750 1826 1900	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending auth from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority Budget authority (total) Total budgetary resources available	47,348 50,193 -1,988 48,205 -40,076	53,512	54,860
1600 1700 1701 1750 1826 1900 1930	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending auth from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority Budget authority (total) Total budgetary resources available Memorandum (non-add) entries:	47,348 50,193 -1,988 48,205 -40,076 55,527 56,583	53,512 53,512 53,512 53,562 54,151	54,860 54,860 54,868 57,176
1600 1700 1701 1750 1826 1900	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending auth from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority Budget authority (total) Total budgetary resources available	47,348 50,193 -1,988 48,205 -40,076 55,527	53,512 ————————————————————————————————————	54,860 ————————————————————————————————————
1600 1700 1701 1750 1826 1900 1930	Appropriations transferred from other acct [097–4930.001]	47,348 50,193 -1,988 48,205 -40,076 55,527 56,583	53,512 53,512 53,512 53,562 54,151	54,860 54,860 54,868 57,176
1600 1700 1701 1750 1826 1900 1930	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending authority from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority Budget authority (total) Total budgetary resources available Memorandum (non-add) entries: Unexpired unobligated balance, end of year Change in obligated balance: Unpaid obligations:	47,348 50,193 -1,988 48,205 -40,076 55,527 56,583 589	53,512 53,512 53,562 54,151 2,308	54,860 54,860 54,868 57,176 3,806
1600 1700 1701 1750 1826 1900 1930 1941	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending authority from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority Budget authority (total) Total budgetary resources available	47,348 50,193 -1,988 48,205 -40,076 55,527 56,583 589	53,512 53,512 53,512 53,562 54,151 2,308	54,860 54,860 54,868 57,176 3,806
1600 1700 1701 1750 1826 1900 1930 1941	Appropriations transferred from other acct [097–4930.001]	47,348 50,193 -1,988 48,205 -40,076 55,527 56,583 589	53,512 53,512 53,512 53,562 54,151 2,308 28,548 51,843	54,860 54,860 54,868 57,176 3,806 25,714 53,370
1600 1700 1701 1750 1826 1900 1930 1941	Appropriations transferred from other acct [097–4930.001] Contract authority, mandatory: Contract authority Spending authority from offsetting collections, discretionary: Collected Change in uncollected payments, Federal sources Spending authority from offsetting collections, disc (total) Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority Budget authority (total) Total budgetary resources available	47,348 50,193 -1,988 48,205 -40,076 55,527 56,583 589	53,512 53,512 53,512 53,562 54,151 2,308	54,860 54,860 54,868 57,176 3,806

2021 actual

2021 actual

2022 est.

2022 est.

38,753

2023 est.

39,327

2023 est.

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued Program and Financing—Continued

Identif	ication code 097-493005-0-4-051	2021 actual	2022 est.	2023 est.
3040	Recoveries of prior year unpaid obligations, unexpired	-5,790		
3050	Unpaid obligations, end of year	28,548	25,714	23,111
3060	Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1	-17,614	-15,626	-15,626
3070	Change in uncollected pymts, Fed sources, unexpired	1,988	-13,020	-13,020
3090	Uncollected pymts, Fed sources, end of year	-15,626	-15,626	-15,626
3100	Memorandum (non-add) entries: Obligated balance, start of year	12,146	12,922	10,088
3200	Obligated balance, start or year	12,922	10,088	7,485
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	48,255	53,562	54,868
4000	Outlays, gross:	40,233	33,302	34,000
4010	Outlays from new discretionary authority	44,049	32,149	39,232
4011	Outlays from discretionary balances	7,218	22,528	16,741
4020	Outlays, gross (total)	51,267	54,677	55,973
.020	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	01,207	01,077	00,070
4030	Federal sources	-48,881	-52,698	-52,087
4033	Non-Federal sources	-1,312	-814	-2,773
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-50,193	-53,512	-54,860
4050	Change in uncollected pymts, Fed sources, unexpired	1,988		
4060	Additional offsets against budget authority only (total)	1,988	<u></u>	
4070	Budget authority, net (discretionary)	50	50	8
4080	Outlays, net (discretionary)	1,074	1,165	1,113
4090	Budget authority, gross Outlays, gross:	7,272		
4100	Outlays from new mandatory authority	6		
4101	Outlays from mandatory balances	143		
4110	Outlays, gross (total)	149		
4180	Budget authority, net (total)	7,322	50	8
4190		1,223	1,165	1,113
	Memorandum (non-add) entries:			
5052	Obligated balance, SOY: Contract authority	8,815	10,314	10,314
5053	Obligated balance, EOY: Contract authority	10,314	10,314	10,314

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel and repair parts, and document printing and distribution services. The Fund finances operating and capital expenses (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identii	ication code 097-493005-0-4-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
26.0	Supplies and materials	222	128	8
92.0	Undistributed			
99.0	Direct obligations	222	50	8
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	2,922	3,097	3,292
11.3	Other than full-time permanent	113	121	127
11.5	Other personnel compensation	184	208	215
11.8	Special personal services payments	72	78	79
11.9	Total personnel compensation	3,291	3,504	3,713
12.1	Civilian personnel benefits	1,176	1,146	1,269

13.0	Benefits for former personnel	12	15	14
21.0	Travel and transportation of persons	10	81	73
22.0	Transportation of things	846	1,052	1,084
23.1	Rental payments to GSA	33	46	39
23.2	Rental payments to others	88	115	111
23.3	Communications, utilities, and miscellaneous charges	2,182	2,359	2,327
24.0	Printing and reproduction	111	89	92
25.1	Advisory and assistance services	83	79	93
25.2	Other services from non-Federal sources	823	795	1,391
25.3	Other goods and services from Federal sources	4,733	2,328	2,550
25.3	Other goods and services from Federal sources	18	25	26
25.3	Other goods and services from Federal sources	691	729	691
25.4	Operation and maintenance of facilities	1,628	1,875	1,940
25.5	Research and development contracts	155		
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	2,473	4,989	4,908
26.0	Supplies and materials	36,037	31,240	31,799
31.0	Equipment	1,279	1,211	1,134
32.0	Land and structures	101	111	104
43.0	Interest and dividends		2	2
99.0	Reimbursable obligations	55,772	51,793	53,362
99.9	Total new obligations, unexpired accounts	55,994	51,843	53,370

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Identification code 097-493005-0-4-051

Identification code 097-493004-0-4-051

1001 Direct civilian full-time equivalent employment 2001 Reimbursable civilian full-time equivalent employment

0002	Obligations by program activity: Commissary operations	1,225	1,162	1,211
0020	Undistributed		-15	
0700	Direct program activities, subtotal	1,225	1,147	1,211
0799	Total direct obligations	1,225	1,147	1,211
0801	Commissary resale stock	3,970	4,510	4,430
0802	Commissary operations	73	198	291
0810	Capital program	5	3	13
0899	Total reimbursable obligations	4,048	4,711	4,734
0900	Total new obligations, unexpired accounts	5,273	5,858	5,945
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	123	79	40
1001	Discretionary unobligated balance brought fwd, Oct 1	8		
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	124	79	40
	Budget authority:			
	Appropriations, discretionary:			
1121	Appropriations transferred from other acct			
	[097–4930.001]	1,147	1,146	1,211
	Contract authority, mandatory:			
1600	Contract authority	3,976		
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4,109	4,673	4,763
1701	Change in uncollected payments, Federal sources	4		
1710	Spending authority from offsetting collections transferred	100		
1711	to other accounts [097–9999]	-108		
1711	Spending authority from offsetting collections transferred	100		
	from other accounts [097–9999]	108		
1750	Spending auth from offsetting collections, disc (total)	4,113	4,673	4,763
1.00	Spending authority from offsetting collections, mandatory:	.,110	.,0.0	.,,
1826	Spending authority from offsetting collections applied to			
	liquidate contract authority	-4,008		
1900	Budget authority (total)	5,228	5,819	5,974
1930	Total budgetary resources available	5,352	5,898	6,014
	Memorandum (non-add) entries:	,	,	,
1941	Unexpired unobligated balance, end of year	79	40	69
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	508	496	647

3010	New obligations, unexpired accounts	5,273	5,858	5,945
3020 3040	Outlays (gross)	-5,284 -1	_5,707 	_5,855
3050	Unpaid obligations, end of year Uncollected payments:	496	647	737
3060 3070	Uncollected pymts, Fed sources, brought forward, Oct 1 Change in uncollected pymts, Fed sources, unexpired	-4	-4	-4
3090	Uncollected pymts, Fed sources, end of year		-4	-4
3100	Obligated balance, start of year	508	492	643
3200	Obligated balance, end of year	492	643	733
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	5,260	5,819	5,974
4010	Outlays from new discretionary authority	4,845	5,260	5,401
4011	Outlays from discretionary balances	439	447	454
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	5,284	5,707	5,855
4030	Federal sources	-3	-12	-4
4033	Non-Federal sources	-4,106	-4,661	-4,759
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-4,109	-4,673	-4,763
4050	Change in uncollected pymts, Fed sources, unexpired			
4060	Additional offsets against budget authority only (total)		<u></u>	<u></u>
4070	Budget authority, net (discretionary)	1,147	1,146	1,211
4080	Outlays, net (discretionary)	1,175	1,034	1,092
4090	Budget authority, gross	-32		
4180	Budget authority, net (total)	1,115	1,146	1,211
4190	Outlays, net (total)	1,175	1,034	1,092
5050	Memorandum (non-add) entries:	-	0-	
5052	Obligated balance, SOY: Contract authority	97	65	65
5053	Obligated balance, EOY: Contract authority	65	65	65

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 236 commissaries worldwide, agency headquarters, area offices and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identi	fication code 097-493004-0-4-051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	356	344	35
11.3	Other than full-time permanent	199	199	20
11.5	Other personnel compensation	44	56	5
11.8	Special personal services payments	<u></u>	1	
11.9	Total personnel compensation	599	600	62
12.1	Civilian personnel benefits	192	182	18
13.0	Benefits for former personnel		1	
21.0	Travel and transportation of persons	3	6	1:
22.0	Transportation of things	24	18	1
23.1	Rental payments to GSA	1	1	
23.3	Communications, utilities, and miscellaneous charges	84	68	4.
25.2	Other services from non-Federal sources	37	40	4
25.3	Other goods and services from Federal sources	26	7	
25.3	Other goods and services from Federal sources	32	40	4
25.3	Other goods and services from Federal sources	50	41	1
25.4	Operation and maintenance of facilities	128	109	14
25.7	Operation and maintenance of equipment	8	20	2
26.0	Supplies and materials	40	26	3
31.0	Equipment	1	3	1
92.0	Undistributed		-15	
99.0	Direct obligations	1,225	1,147	1,21
12.1	Civilian personnel benefits		75	
22.0	Transportation of things	70		7
23.3				2
25.2	Other services from non-Federal sources	2	36	3

25.3	Other goods and services from Federal sources	1	21	22
25.3	Other goods and services from Federal sources			24
25.4	Operation and maintenance of facilities		10	69
25.7	Operation and maintenance of equipment		16	17
26.0	Supplies and materials	3,975	4,550	4,455
31.0	Equipment		3	3
99.0	Reimbursable obligations	4,048	4,711	4,734
99.9	Total new obligations, unexpired accounts	5,273	5,858	5,945

Employment Summary

Identification code 097-493004-0-4-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	11,598	11,488	11,488

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

2021 actual

253

38

291

2022 est.

267

37

304

2023 est.

268

38

306

Identification code 097-4931-0-4-051

0801

0802

Obligations by program activity:

Operations and maintenance

Pentagon force protection agency

0900 Total new obligations, unexpired accounts \dots

1000	Unobligated balance:	0.1	00	100
1000	Unobligated balance brought forward, Oct 1	31	39	130
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	36	39	130
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	332	395	395
1801	Change in uncollected payments, Federal sources	-38		
1850	Spending auth from offsetting collections, mand (total)	294	395	39
1900	Budget authority (total)	294	395	39
1930	Total budgetary resources available	330	434	525
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	39	130	219
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	75	62	60
3010	New obligations, unexpired accounts	291	304	306
3020	Outlays (gross)	-299	-306	-36
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	62	60	
	Uncollected payments:			-
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-93	-55	-5
3070	Change in uncollected pymts, Fed sources, unexpired	38		
3090	Uncollected pymts, Fed sources, end of year	-55	-55	-5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-18	7	
3200	Obligated balance, end of year	7	5	-55
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	294	395	39
4100	Outlays, gross:	0.40	007	00
4100	Outlays from new mandatory authority	240	237	23
4101	Outlays from mandatory balances	59	69	12
4110	Outlays, gross (total)	299	306	36
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-332	-395	-39
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	38		
4170	Outlays, net (mandatory)	-33	-89	-2
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-33	-89	-29

The Buildings Maintenance Fund was established in accordance with enactment of the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10

BUILDINGS MAINTENANCE FUND—Continued

U.S.C. 2208. It provides for the operation, maintenance, protection and repair of 11 federally owned facilities, 25 delegated leased, and 33 non-delegated leased facilities occupied by the Department of Defense in the National Capital Region.

Object Classification (in millions of dollars)

Identif	ication code 097-4931-0-4-051	2021 actual	2022 est.	2023 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	14	15	15
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	15	15	15
12.1	Civilian personnel benefits	6	5	5
23.1	Rental payments to GSA	214	232	232
23.2	Rental payments to others	7		
23.3	Communications, utilities, and miscellaneous charges	4		
25.1	Advisory and assistance services	4	7	7
25.2	Other services from non-Federal sources	19	15	17
25.4	Operation and maintenance of facilities	17	24	24
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	2	1	1
31.0	Equipment	1	3	3
99.0	Reimbursable obligations	291	304	306
99.9	Total new obligations, unexpired accounts	291	304	306

Employment Summary

Identification code 097-4931-0-4-051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	116	136	136

DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identif	cication code 097-4932-0-4-051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0810	Defense counterintelligence and security agency	1,264	1,302	1,217
0819	Reimbursable program activities, subtotal	1,264	1,302	1,217
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	984	917	823
1011	Unobligated balance transfer from other acct [024-4571]	58		
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	1,045	917	823
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently			
	reduced	-100	-100	
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,209	1,308	1,485
1701	Change in uncollected payments, Federal sources	27		
1750	Spending auth from offsetting collections, disc (total)	1,236	1,308	1,485
1900	Budget authority (total)	1,136	1,208	1,485
1930	Total budgetary resources available	2,181	2,125	2,308
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	917	823	1,091
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	558	684	658
3010	New obligations, unexpired accounts	1,264	1,302	1,217
3020	Outlays (gross)	-1,135	-1,328	-1,539
3040	Recoveries of prior year unpaid obligations, unexpired			
3050	Unpaid obligations, end of yearUncollected payments:	684	658	336
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-29	-29
3070	Change in uncollected pymts, Fed sources, unexpired			
3090	Uncollected pymts, Fed sources, end of year	-29	-29	-29
3100	Obligated balance, start of year	556	655	629

3200	Obligated balance, end of year	655	629	307
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	1,136	1,208	1,485
4010	Outlays from new discretionary authority		816	1,040
4011	Outlays from discretionary balances	1,135	512	499
4020	Outlays, gross (total)	1,135	1,328	1,539
4030	Federal sources	-1,209	-1,308	-1,485
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-1,209	-1,308	-1,485
4050	Change in uncollected pymts, Fed sources, unexpired			
4060	Additional offsets against budget authority only (total)			
4070	Budget authority, net (discretionary)	-100	-100	
4080	Outlays, net (discretionary)	-74	20	54
4180	Budget authority, net (total)	-100	-100	
4190	Outlays, net (total)	-74	20	54

The Defense Counterintelligence and Security Agency Working Capital Fund finances the operations of the Defense Counterintelligence and Security Agency (DCSA). The Fund operates under the authority provided in 10 U.S.C. 2208. The Fund supports DCSA's mission to conduct security background investigations for the Department of Defense and other Federal agencies.

Object Classification (in millions of dollars)

Identif	ication code 097-4932-0-4-051	2021 actual 2022 est.		2023 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	265	336	350
11.5	Other personnel compensation	8	28	1
11.9	Total personnel compensation	273	364	351
12.1	Civilian personnel benefits	88	61	65
21.0	Travel and transportation of persons	20	20	17
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	14	14	15
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	3	31	32
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	847	769	692
25.3	Other goods and services from Federal sources		4	4
25.4	Operation and maintenance of facilities	3	4	4
25.7	Operation and maintenance of equipment	2	21	21
26.0	Supplies and materials	2	3	2
31.0	Equipment	7	6	9
99.0	Reimbursable obligations	1,264	1,302	1,217
99.9	Total new obligations, unexpired accounts	1,264	1,302	1,217

2021 actual

3,315

2022 est.

3,315

2023 est.

3,315

Identification code 097-4932-0-4-051

2001 Reimbursable civilian full-time equivalent employment ...

TRUST FUNDS Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 097-8335-0-7-051	2021 actual	2022 est.	2023 est.
0100	00 Balance, start of year		62	48
	Receipts:			
	Current law:			
1140	Payment to Voluntary Separation Incentive Fund	21	16	13
1140	Earnings on Investments	2	1	1
1199	Total current law receipts	23	17	14

1999	Total receipts	23	17	14
2000	Total: Balances and receipts	99	79	62
	Current law:			
2101	Voluntary Separation Incentive Fund	-24	-17	-14
2103	Voluntary Separation Incentive Fund	-16	-14	-12
2135	Voluntary Separation Incentive Fund	3		
2199	Total current law appropriations	-37	-31	-26
2999	Total appropriations	-37	-31	-26
5099	Balance, end of year	62	48	36

Program and Financing (in millions of dollars)

Identif	ication code 097–8335–0–7–051	2021 actual	2022 est.	2023 est.
	Obligations by program activity:			
0010	Direct program activity	37	31	26
0900	Total new obligations, unexpired accounts (object class 41.0)	37	31	26
	Budgetary resources:			
	Budget authority:			
1001	Appropriations, mandatory:			1.4
1201	Appropriation (special or trust fund)	24	17 14	14 12
1203 1235	Appropriation (previously unavailable)(special or trust)	16	14	12
1233	Appropriations precluded from obligation (special or	-3		
	trust)			
1260	Appropriations, mandatory (total)	37	31	26
1930	Total budgetary resources available	37	31	26
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	2	
3010	New obligations, unexpired accounts	37	31	26
3020	Outlays (gross)	-37	-33	-26
3050	Unpaid obligations, end of year			
3030	Memorandum (non-add) entries:	2		
3100	Obligated balance, start of year	2	2	
3200	Obligated balance, start of year	2		
3200	Obligated balance, end of year			
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	37	31	26
4100	Outlays, gross:		0.1	00
4100			31	26
4101	Outlays from mandatory balances	37	2	
4110	Outlays, gross (total)	37	33	26
4180	Budget authority, net (total)	37	31	26
4190		37	33	26
	Management and America			
5000	Memorandum (non-add) entries: Total investments, SOY: Federal securities: Par value	75	62	49
5000	Total investments, EOY: Federal securities: Par value	62	49	37
	rotal investments, 201. readral scentiles. Fai value	02	43	

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 097-8337-0-7-051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year			34
1110	Contributions, Host National Support for U.S. Relocation Activities	170	174	177
1110	Contributions from Japan, Support for U.S. Relocation to Guam Activities	402	164	262
1140 1198	Earnings on Investments, Support for U.S. Relocation to Guam Activities	18 1	34	20
1199	Total current law receipts	591	372	459
1999	Total receipts	591	372	459
2000	Total: Balances and receipts	591	372	493
2101	Host Nation Support Fund for Relocation	-591	-338	-439
5099	Balance, end of year		34	54

Program and Financing (in millions of dollars)

Identif	ication code 097-8337-0-7-051	2021 actual	2022 est.	2023 est.
0010	Obligations by program activity: Concept Obligations Undistributed	1,086	892	624
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,812	1,333	779
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	591	338	439
	Spending authority from offsetting collections, mandatory:			
1800	Collected	19		
1801	Change in uncollected payments, Federal sources	-3		
1850	Spending auth from offsetting collections, mand (total)	16		
1900	Budget authority (total)	607	338	439
1930	Total budgetary resources available	2,419	1,671	1,218
1550	Memorandum (non-add) entries:	2,415	1,071	1,210
1941	Unexpired unobligated balance, end of year	1.333	779	594
	Onexpired unoungated barance, end of year	1,555	773	334
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	522	1,177	1.416
3010	New obligations, unexpired accounts	1.086	892	624
3020	Outlays (gross)	-431	-653	-783
0020	outlays (gross)			
3050	Unpaid obligations, end of yearUncollected payments:	1,177	1,416	1,257
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	3		
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6

3100	Obligated balance, start of year	513	1,171	1,410
3200	Obligated balance, end of year	1,171	1,410	1,251
F	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	607	338	439
	Outlays, gross:			
4100	Outlays from new mandatory authority	146	159	181
4101	Outlays from mandatory balances	285	494	602
4110	Outlays, gross (total)	431	653	783
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4120	Federal sources	-1		
4123	Non-Federal sources	-18		
4130	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-19		
4140	Change in uncollected pymts, Fed sources, unexpired	3	<u></u>	
4160	Budget authority, net (mandatory)	591	338	439
4170	Outlays, net (mandatory)	412	653	783
4180 E	Budget authority, net (total)	591	338	439

783

Memorandum (non-add) entries:

4190 Outlays, net (total) ...

316 Trust Funds—Continued Trust Funds—Continued

THE BUDGET FOR FISCAL YEAR 2023

HOST NATION SUPPORT FUND FOR RELOCATION—Continued Program and Financing—Continued

Identification code 097-8337-0-7-051	2021 actual	2022 est.	2023 est.
Memorandum (non-add) entries: 5000 Total investments, SOY: Federal securities: Par value	1,788	1,797	1,136
	1,797	1,136	1,190

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

Object Classification (in millions of dollars)

Identi	Identification code 097-8337-0-7-051		2022 est.	2023 est.
41.0	Direct obligations: Grants, subsidies, and contributions	1,085	892	624
99.0 99.0	Direct obligations	1,085	892	624
99.9	Total new obligations, unexpired accounts	1,086	892	624

DEPARTMENT OF DEFENSE GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identifica	dentification code 097-8163-0-7-051		2022 est.	2023 est.
	Balance, start of yeareeeipts: Current law:			
1130	Contributions, Department of Defense General Gift Fund Deposits, Department	<u></u>	7	7
2000 A	Total: Balances and receipts		7	7
2101	Department of Defense General Gift Fund			
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identif	ication code 097-8163-0-7-051	2021 actual	2022 est.	2023 est.
0010	Obligations by program activity: Direct program activity		7	7
0010	Direct program activity			
0900	Total new obligations, unexpired accounts (object class 25.3)		7	
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 Budget authority: Appropriations, mandatory:	8	8	8
1201	Appropriations, manualory: Appropriation (special or trust fund)		7	
1930	Total budgetary resources available		15	15
1000	Memorandum (non-add) entries:	Ü	10	-
1941	Unexpired unobligated balance, end of year	8	8	:
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts		7	
3020	Outlays (gross)		-7	-
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross		7	
4100	Outlays from new mandatory authority		7	
4180	Budget authority, net (total)		7	

4190	Outlays, net (total)	 	7	7

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identif	fication code 021-9971-0-7-051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year	1		5
1130 1140	Current law: Deposits, Other DOD Trust FundsInterest, Other DOD Trust Funds	43	5 1	5 1
1140	Proceeds, Ships' Stores Profit, Navy	11	20	20
1199	Total current law receipts	54	26	26
1999	Total receipts	54	26	26
2000	Total: Balances and receipts	55	26	31
2101	Other DOD Trust Funds	-55	-21	-21
2103	Other DOD Trust Funds		-1	-1
2132	Other DOD Trust Funds		1	1
2199	Total current law appropriations	55	-21	-21
2999	Total appropriations	-55	-21	-21
5099	Balance, end of year		5	10

Program and Financing (in millions of dollars)

Identif	fication code 021–9971–0–7–051	2021 actual	2022 est.	2023 est.
0010	Obligations by program activity: Other DoD trust funds	69	48	22
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	99	91	64
1021	Recoveries of prior year unpaid obligations	1		
1033	Recoveries of prior year paid obligations	5		
1070	Unobligated balance (total)	105	91	64
1001	Appropriations, mandatory:		01	01
1201 1203	Appropriation (special or trust fund) Appropriation (previously unavailable)(special or trust)	55	21 1	21 1
1232	Appropriations and/or unobligated balance of			-
	appropriations temporarily reduced		-1	-1
1260	Appropriations, mandatory (total)	55	21	21
1900	Budget authority (total)	55	21	21
	Total budgetary resources available	160	112	85
1000	Memorandum (non-add) entries:	100	112	00
1941	Unexpired unobligated balance, end of year	91	64	63
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	27	19	33
3010	New obligations, unexpired accounts	69	48	22
3020	Outlays (gross)	-76	-34	-25
3040	Recoveries of prior year unpaid obligations, unexpired			
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	19	33	30
3100	Obligated balance, start of year	27	19	33
3200	Obligated balance, end of year	19	33	30
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross	55	21	21
4100	Outlays from new mandatory authority	14	20	20
4101	Outlays from mandatory balances	62	14	5
4110	Outlays, gross (total)	76	34	25
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	_		
1120				

Additional offsets against gross budget authority only:

Recoveries of prior year paid obligations, unexpired

4120

4143

	Budget authority, net (mandatory) Outlays, net (mandatory) Budget authority, net (total) Outlays, net (total)	55 71 55 71	21 34 21 34	21 25 21 25
5000 5001	Memorandum (non-add) entries: Total investments, SOY: Federal securities: Par value Total investments, EOY: Federal securities: Par value	5 7	7 7	7

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy, and Air Force.

Object Classification (in millions of dollars)

Identif	ication code 021–9971–0–7–051	2021 actual	2022 est.	2023 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1		
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	22	22	22
25.3	Other goods and services from Federal sources	8		
26.0	Supplies and materials	11	10	
31.0	Equipment	15	6	
41.0	Grants, subsidies, and contributions	11	10	
99.9	Total new obligations, unexpired accounts	69	48	22

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8168-0-7-051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identif	ication code 097-8168-0-7-051	2021 actual	2022 est.	2023 est.
	Budget authority, net (total)			
5000 5001	Memorandum (non-add) entries: Total investments, SOY: Federal securities: Par value Total investments, EOY: Federal securities: Par value	2 2	2 2	2 2

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 097-8165-0-7-051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year			
1140	Foreign National Employees Separation Pay Trust Fund	7	8	8
2000	Total: Balances and receipts	7	8	8
2101	Foreign National Employees Separation Pay			
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-8165-0-7-051	2021 actual	2022 est.	2023 est.
Obligations by program activity: Other program activity	7	8	8
0900 $$ Total new obligations, unexpired accounts (object class 13.0)	7	8	8

	Budgetary resources:			
1000	Unobligated balance:	4	4	
1000	Unobligated balance brought forward, Oct 1	4	4	4
	Appropriations, mandatory:			
1201	Appropriations, mandatory: Appropriation (special or trust fund)	7	8	8
1900	Budget authority (total)	7	8	8
1930	Total budgetary resources available	11	12	12
1330	Memorandum (non-add) entries:	11	12	12
1941	Unexpired unobligated balance, end of year	4	4	4
	energined anothigated balance, one or jear imminimum.			
	Observed in additional delicator			
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	653	654	494
3010	New obligations, unexpired accounts	7	8	8
3020	Outlays (gross)	-6	-168	-151
3020	Outlays (gloss)		-100	-131
3050	Unpaid obligations, end of year	654	494	351
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	653	654	494
3200	Obligated balance, end of year	654	494	351
	Budget authority and outlays, net:			
	Mandatory:	_		
4090	Budget authority, gross	7	8	8
	Outlays, gross:			
4100	Outlays from new mandatory authority		2	2
4101	Outlays from mandatory balances	6	166	149
4110	Outlays, gross (total)	6	168	151
4180	Budget authority, net (total)	7	8	8
4190	Outlays, net (total)	6	168	151

This account funds separation payments for foreign nationals who are either employed by the Department of Defense or by a foreign government for the benefit of the Department of Defense. The payments are determined according to the applicable labor laws of the various countries.

COMMISSARY STORES SURCHARGE PROGRAM

Identif	fication code 097-8164-0-8-051	2021 actual	2022 est.	2023 est.
0801	Obligations by program activity: Reimbursable program activity	245	236	231
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1Budget authority:	59	17	93
1000	Spending authority from offsetting collections, mandatory:	202	202	215
1800 1802	CollectedOffsetting collections (previously unavailable)	202 21	292 20	315
1823	New and/or unobligated balance of spending authority from	21	20	
1023	offsetting collections temporarily reduced	-20	<u></u>	
1850	Spending auth from offsetting collections, mand (total)	203	312	315
1900	Budget authority (total)	203	312	315
1930	Total budgetary resources available	262	329	408
1941	Unexpired unobligated balance, end of year	17	93	177
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	266	290	294
3010	New obligations, unexpired accounts	245	236	231
3020	Outlays (gross)	-221	-232	-268
3050	Unpaid obligations, end of year	290	294	257
3100	Obligated balance, start of year	266	290	294
3200	Obligated balance, end of year	290	294	257
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross	203	312	315
4100	Outlays from new mandatory authority		38	19
4101	Outlays from mandatory balances	221	194	249
4110	Outlays, gross (total)	221	232	268

318 Trust Funds—Continued Trust Funds—Continued Trust Funds—Continued Trust Funds—Continued THE BUDGET FOR FISCAL YEAR 2023

COMMISSARY STORES SURCHARGE PROGRAM—Continued Program and Financing—Continued

Identif	ication code 097-8164-0-8-051	2021 actual	2022 est.	2023 est.
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123	Non-Federal sources	-202	_292	-315
4180	Budget authority, net (total)	1	20	
4190	Outlays, net (total)	19	-60	-47
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	21	20	
5092	Unexpired unavailable balance, EOY: Offsetting collections	20		

The Commissary Surcharge Collections Trust Fund was established in 1992 as a result of the consolidation of Defense Commissaries. The fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Per 10 U.S.C. 2484 the fund may be supplemented with Commissary profit margins resulting from improved management practices and the variable pricing program. The statute (10 U.S.C. 2484) also prescribes costs which may be financed by the fund.

Object Classification (in millions of dollars)

Identif	ication code 097-8164-0-8-051	2021 actual	2022 est.	2023 est.
	Reimbursable obligations:			
23.2	Rental payments to others	2		
23.3	Communications, utilities, and miscellaneous charges		5	5
25.2	Other services from non-Federal sources	12		
25.4	Operation and maintenance of facilities	87	82	80
25.7	Operation and maintenance of equipment	58	87	86
26.0	Supplies and materials	2		
31.0	Equipment	59	53	52
32.0	Land and structures	25	9	8
99.0	Reimbursable obligations	245	236	231
99.9	Total new obligations, unexpired accounts	245	236	231

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2021 actual	2022 est.	2023 est.
Offsetting rece	ipts from the public:			
017–143517	General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy		1	1
017–304117	Recoveries under the Foreign Military Sales Program,	16	22	22
017–321017	General Fund Proprietary Receipts, not Otherwise			
001 001000	Classified, Navy	145	146	146
021-301900 021-304121	Recoveries for Government Property Lost or Damaged Recoveries under the Foreign Military Sales Program,	28	12	12
	Army	4	22	22
021–321021	General Fund Proprietary Receipts, not Otherwise Classified, Army	297	298	298
057-304157	Recoveries under the Foreign Military Sales Program, Air			
	Force	19	41	41
057-321057	General Fund Proprietary Receipts, not Otherwise			
	Classified, Air Force	35	35	36
097-184000	Rent of Equipment and Other Personal Property		1	1
097-223600	Sale of Certain Materials in National Defense			
	Stockpile		12	12
097-246200	Deposits for Survivor Annuity Benefits		21	21
097-265197	Sale of Scrap and Salvage Materials		1	1
097-276130	Family Housing Improvement Fund, Downward			
	Reestimates of Subsidies	19	31	
097-304197	Recoveries under the Foreign Military Sales Program,			
	Defense Agencies	3	5	5
097-321097	General Fund Proprietary Receipts, not Otherwise			
	Classified, Defense Agencies	161	161	162
General Fund C	Offsetting receipts from the public	744	809	780

017–388517 Undistributed Intragovernmental Payments and			
Receivables from Cancelled Accounts, Navy	28	45	45
021–388521 Undistributed Intragovernmental Payments and			
Receivables from Cancelled Accounts, Army	4	45	45
057–388557 Undistributed Intragovernmental Payments and			
Receivables from Cancelled Accounts, Air Force	56	57	58
097–388597 Undistributed Intragovernmental Payments and			
Receivables from Cancelled Accounts, Defense			
Agencies	5	5	5
General Fund Intragovernmental payments	93	152	153

Administrative Provisions

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law: Provided, That funds may be obligated under this section at any time before the end of fiscal year 2024 for fiscal year 2017 and 2018 military construction projects for which project authorization has not lapsed or for which authorization is extended for fiscal year 2023 by a National Defense Authorization Act.

(INCLUDING TRANSFER OF FUNDS)

SEC. 115. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(INCLUDING TRANSFER OF FUNDS)

SEC. 116. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the Department of Defense Base Closure Account to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 117. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

SEC. 118. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

SEC. 119. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

(INCLUDING TRANSFER OF FUNDS)

SEC. 120. For the purposes of this Act, the term "congressional defense committees" means the Committees on Armed Services of the House of Representatives and the Senate, the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the Senate, and the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the House of Representatives.

SEC. 121. Notwithstanding any other provision of law, the Secretary concerned may waive the percentage or dollar cost limitations applicable to military construction projects or military family housing projects: Provided, That such authority to waive cost limitations may not be used with respect to a military construction project with a total authorized cost greater than \$500,000,000 or a military family housing project with a total authorized cost greater than \$500,000,000, if that waiver would increase the project cost by more than 50 percent of the total authorized cost of the project: Provided further, That "Secretary concerned" has the meaning provided for in section 101(a) of title 10, United States Code: Provided further, That the authority provided by this section shall remain available until enactment of a National Defense Authorization Act for Fiscal Year 2023.

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: Provided, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: Provided further, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: Provided further, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

(TRANSFER OF FUNDS)

SEC. 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer not to exceed \$8,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: Provided further, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

SEC. 8004. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2023: Provided, That the report shall include—

- (1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;
- (2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and
 - (3) an identification of items of special congressional interest.
- (b) Notwithstanding section 8003 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement: Provided, That this subsection shall not apply to transfers from the following appropriations accounts:
 - (1) "Environmental Restoration, Army";
 - (2) "Environmental Restoration, Navy";
 - (3) "Environmental Restoration, Air Force";
 - $(4) \ "Environmental \ Restoration, \ Defense-Wide";$
 - (5) "Environmental Restoration, Formerly Used Defense Sites";
 - (6) "Drug Interdiction and Counter-drug Activities, Defense"; and
 - (7) "Shipbuilding and Conversion, Navy: Columbia Class Submarine (AP)" and "Shipbuilding and Conversion, Navy: Columbia Class Submarine" for transfers to the National Sea-Based Deterrence Fund, pursuant to 10 U.S.C. 2218a.

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(TRANSFER OF FUNDS)

SEC. 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: Provided, That transfers may be made between such funds: Provided further, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer: Provided further, That except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8006. Funds appropriated in title III of this Act may be used for multiyear procurement contracts for the following project: Arleigh Burke Class Guided Missile Destroyer.

SEC. 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: Provided, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: Provided further, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 8008. (a) During the current fiscal year, the civilian personnel of the Department of Defense may not be managed solely on the basis of any constraint or limitation in terms of man years, end strength, full-time equivalent positions, or maximum number of employees.

(b) Nothing in this section shall be construed to apply to military (civilian) technicians.

SEC. 8009. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: Provided, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: Provided further, That this section applies only to active components of the Army.

(TRANSFER OF FUNDS)

SEC. 8010. (a) Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101–510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

SEC. 8011. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: Provided, That for the purpose of this section, the term "manufactured" shall include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): Provided further, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: Provided further, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the Service responsible for the procurement

may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that such an acquisition must be made in order to acquire capability for national security purposes.

SEC. 8012. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. 8013. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: Provided, That, upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

SEC. 8014. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

- (b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: Provided, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.
- (c) Notwithstanding any other provision of law, none of the funds available to the department from any source during the current fiscal year may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings not located on a military installation, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

SEC. 8015. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy, or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: Provided, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: Provided further, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: Provided further, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.

SEC. 8016. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 8017. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: Provided, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids.

SEC. 8018. (a)

- (1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.
- (2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 8019. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account shall be available until expended for the payments specified by section 2687a(b)(2) of title 10, United States Code.

SEC. 8020. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

- (b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.
- (c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).
- (d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 5131).

SEC. 8021. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$350,000: Provided, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

SEC. 8022. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, 2024: Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, 2024: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for the construction, improvement, or alteration of facilities, including leased facilities, to be used primarily by personnel of the intelligence community shall remain available until September 30, 2025.

SEC. 8023. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means chapter 83 of title 41, United States Code.

- (b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.
- (c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality competitive, and available in a timely fashion.

SEC. 8024. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose: Provided, That this restriction shall not apply to any activities incidental to the Defense POW/MIA Accounting Agency mission to recover and identify the remains of United States Armed Forces personnel from the Democratic People's Republic of Korea.

SEC. 8025. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: Provided, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

SEC. 8026. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

SEC. 8027. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: Provided, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: Provided further, That this restriction shall not apply to the purchase of "commercial items", as defined by section 103 of title 41, United States Code, except that the restriction shall apply to ball or roller bearings purchased as end items.

SEC. 8028. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.

SEC. 8029. Notwithstanding any other provision in this Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides shall be taken proportionally from all programs, projects, or activities to the extent they contribute to the extramural budget. The Secretary of each military department, the Director of each Defense Agency, and the head of each other relevant component of the Department of Defense shall submit to the congressional defense committees, concurrent with submission of the budget justification documents to Congress pursuant to section 1105 of title 31, United States Code, a report with a detailed accounting of the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides taken from programs, projects, or activities within such department, agency, or component during the most recently completed fiscal year.

SEC. 8030. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

- (1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and
- (2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8031. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

SEC. 8032. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

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(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): Provided, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: Provided further, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.

SEC. 8033. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

SEC. 8034. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: Provided, That this restriction does not apply to enditems used in development, prototyping, and test activities preceding and leading to acceptance for operational use: Provided further, That this restriction does not apply to programs funded within the National Intelligence Program: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 8035. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

- (b) Subsection (a) applies with respect to—
- (1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and
- (2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).
- (c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section XI (chapters 50–65) of the Harmonized Tariff Schedule of the United States and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 8036. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 45 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: Provided, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

SEC. 8037. Notwithstanding section 12310(b) of title 10, United States Code, a service member who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 8038. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armorpiercing incendiary tracer (API-T)", except to an entity performing demilitarization

services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 8039. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8040. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army",\$158,967,374 shall remain available until expended: Provided, That, notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: Provided further, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: Provided further, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: Provided further, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8041. Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", \$500,000,000 shall be for the Israeli Cooperative Programs: Provided, That of this amount, \$80,000,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats, subject to the U.S.-Israel Iron Dome Procurement Agreement, as amended; \$127,000,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program, of which \$40,000,000 shall be for co-production activities of SRBMD systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject $to \ the \ U.S.-Is raeli \ co-production \ agreement for \ SRBMD, \ as \ amended; \ \$80,000,000$ shall be for an upper-tier component to the Israeli Missile Defense Architecture, all of which shall be for co-production activities of Arrow 3 Upper Tier systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for Arrow 3 Upper Tier, as amended; and \$173,000,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite: Provided further, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

SEC. 8042. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$1,328,146,000 shall be available until September 30, 2023, to fund prior year shipbuilding program cost increases for the following programs:

- (1) FY 2013 Carrier Replacement Program: \$461,700,000;
- (2) FY 2015 Virginia Class Submarine Program: \$46,060,000;
- (3) FY 2015 DDG-51 Program: \$30,231,000;
- (4) FY 2015 Littoral Combat Ship Program: \$4,250,000;
- (5) FY 2016 DDG-51 Program: \$24,238,000;
- (6) FY 2016 Virginia Class Submarine Program: \$58,642,000;
- (7) FY 2016 T-AO Fleet Oiler Program: \$9,200,000;
- (8) FY 2016 Littoral Combat Ship Program: \$18,000,000; (9) FY 2016 CVN Refueling Overhauls Program: \$62,000,000;
- (10) FY 2016 Towing, Salvage, and Rescue Ship Program: \$11,250,000;
- (11) FY 2017 DDG 51 Program: \$168,178,000;
- (12) FY 2017 LPD-17 Amphibious Transport Dock Program: \$17,739,000;
- (13) FY 2017 LHA Replacement Program: \$19,300,000;
- (14) FY 2017 Littoral Combat Ship Program: \$29,030,000;
- (15) FY 2018 DDG 51 Program: \$5,930,000;
- (16) FY 2018 Littoral Combat Ship Program: \$9,538,000;
- (17) FY 2018 T-AO Fleet Oiler Program: \$12,500,000;
- (18) FY 2018 Towing, Salvage, and Rescue Ship Program: \$6,750,000;
- (19) FY 2019 Littoral Combat Ship Program: \$6,983,000;
- (20) FY 2019 T-AO Fleet Oiler Program: \$106,400,000;

- (21) FY 2019 Towing, Salvage, and Rescue Ship Program: \$4,500,000;
- (22) FY 2021 Virginia Class Submarine Program: \$200,000,000; and
- (23) FY 2021 Towing, Salvage, and Rescue Ship Program: \$15,727,000.

SEC. 8043. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2023 until the enactment of the Intelligence Authorization Act for Fiscal Year 2023.

SEC. 8044. The Secretary of Defense may use up to \$650,000,000 of the amounts appropriated or otherwise made available in this Act to the Department of Defense for the rapid acquisition and deployment of supplies and associated support services pursuant to section 806 of the Bob Stump National Defense Authorization Act for Fiscal Year 2003 (Public Law 107–314; 10 U.S.C. 2302 note), but only for the purposes specified in clauses (i), (ii), (iii), and (iv) of subsection (c)(3)(B) of such section and subject to the applicable limits specified in clauses (i), (ii), and (iii) of such subsection and, in the case of clause (iv) of such subsection, subject to a limit of \$50,000,000: Provided, That the Secretary of Defense shall notify the congressional defense committees promptly of all uses of this authority.

SEC. 8045. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: Provided, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.

SEC. 8046. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2024.

SEC. 8047. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

SEC. 8048. None of the funds made available by this Act for excess defense articles, assistance under section 333 of title 10, United States Code, or peacekeeping operations for the countries designated annually to be in violation of the standards of the Child Soldiers Prevention Act of 2008 (Public Law 110–457; 22 U.S.C. 2370c–1) may be used to support any military training or operation that includes child soldiers, as defined by the Child Soldiers Prevention Act of 2008, unless such assistance is otherwise permitted under section 404 of the Child Soldiers Prevention Act of 2008.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8049. During the current fiscal year, not to exceed \$11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

SEC. 8050. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of \$1,000,000, unless the contractor agrees not to—

- (1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or
- (2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.
- (b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of \$1,000,000 on a contract subject to subsection (a).

- (c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.
- (d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8051. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to \$168,000,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111–84: Provided, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110–417: Provided further, That additional funds may be transferred from funds appropriate for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 8052. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8053. Upon a determination by the Director of National Intelligence that such action is necessary and in the national interest, the Director may, with the approval of the Office of Management and Budget, transfer not to exceed \$1,500,000,000 of the funds made available in this Act for the National Intelligence Program.

SEC. 8054. None of the funds made available in this Act may be used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, United States Code.

SEC. 8055. Of the amounts appropriated in this Act for "Shipbuilding and Conversion, Navy", \$138,000,000, to remain available for obligation until September 30, 2027, may be used for the purchase of two used sealift vessels for the National Defense Reserve Fleet, established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): Provided, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for programs, projects, activities, and expenses related to the National Defense Reserve Fleet: Provided further, That notwithstanding 10 U.S.C. 2218 (National Defense Sealift Fund), none of these funds shall be transferred to the National Defense Sealift Fund for execution.

SEC. 8056. None of the funds made available by this Act may be used by the National Security Agency to—

- (1) conduct an acquisition pursuant to section 702 of the Foreign Intelligence Surveillance Act of 1978 for the purpose of targeting a United States person;
- (2) acquire, monitor, or store the contents (as such term is defined in section 2510(8) of title 18, United States Code) of any electronic communication of a United States person from a provider of electronic communication services to the public pursuant to section 501 of the Foreign Intelligence Surveillance Act of 1978.

SEC. 8057. Of the amounts appropriated in this Act for "Operation and Maintenance, Navy", \$589,325,000, to remain available until expended, may be used for any purposes related to the National Defense Reserve Fleet established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): Provided, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for pro-

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grams, projects, activities, and expenses related to the National Defense Reserve Fleet.

SEC. 8058. (a) None of the funds provided in this Act for the TAO Fleet Oiler program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Auxiliary equipment (including pumps) for shipboard services; propulsion equipment (including engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes.

(b) None of the funds provided in this Act for the FFG(X) Frigate program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Air circuit breakers; gyrocompasses; electronic navigation chart systems; steering controls; pumps; propulsion and machinery control systems; totally enclosed lifeboats; auxiliary equipment pumps; shipboard cranes; auxiliary chill water systems; and propulsion propellers: Provided, That the Secretary of the Navy shall incorporate United States manufactured propulsion engines and propulsion reduction gears into the FFG(X) Frigate program beginning not later than with the eleventh ship of the program.

SEC. 8059. None of the funds provided for, or otherwise made available, in this or any other Act, may be obligated or expended by the Secretary of Defense to provide motorized vehicles, aviation platforms, munitions other than small arms and munitions appropriate for customary ceremonial honors, operational military units, or operational military platforms if the Secretary determines that providing such units, platforms, or equipment would undermine the readiness of such units, platforms, or equipment.

SEC. 8060. During fiscal year 2023, the monetary limitation imposed by section 2208(l)(3) of title 10, United States Code may be exceeded by up to \$1,000,000,000. SEC. 8061. (a) Amounts appropriated under title IV of this Act, as detailed in budget activity eight of the tables in the explanatory statement regarding this Act, may be used for expenses for the agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance of digital Software and Digital Technology Pilot programs designated by the Secretary of Defense or in the explanatory statement accompanying this Act.

(b) Software and Digital Technology Pilot Program requirements eligible for funding under this provision include software, electronic tools, systems, applications, resources, acquisition of services, business process re-engineering activities, functional requirements development, technical evaluations, and other activities in direct support of acquiring, developing, deploying, sustaining, enhancing, and modernizing Software and Digital Technology Pilot Programs.

(c) Additional Software and Digital Technology Pilot Programs may be initiated with prior notification to the congressional defense committees.

(d) Removal from Pilot Programs. A system project participating in a Software and Digital Technology Pilot Program may be removed from such Program if the Project has not been successful in meeting criteria established for such Pilot Program by the Secretary of Defense.

SEC. 8062. Supervision and administration costs and costs for design during construction associated with a construction project funded with appropriations available for operation and maintenance, or the "Counter-ISIS Train and Equip Fund" provided in this Act and executed in direct support of military and stability operations to counter the Islamic State of Iraq and Syria, may be obligated at the time a construction contract is awarded: Provided, That, for the purpose of this section, supervision and administration costs and costs for design during construction include all in-house Government costs.

SEC. 8063. From funds made available in title II of this Act, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8064. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations to counter the Islamic State of Iraq and Syria: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

SEC. 8065. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$300,000,000, to remain available until September 30, 2024, shall be for the Ukraine Security Assistance Initiative: Provided, That such funds shall be available to the Secretary of Defense, with the concurrence of the Secretary of State, to provide as-

sistance, including training; equipment; lethal assistance; logistics support, supplies and services; salaries and stipends; sustainment; and intelligence support to the military and national security forces of Ukraine, and to other forces or groups recognized by and under the authority of the Government of Ukraine, including governmental entities within Ukraine, engaged in resisting Russian aggression against Ukraine, for replacement of any weapons or articles provided to the Government of Ukraine from the inventory of the United States, and to recover or dispose of equipment procured using funds made available in this section in this or prior Acts: Provided further, That such funds may be obligated and expended notwithstanding section 1250 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114—92): Provided further. That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section (or if the Secretary of Defense determines, on a case-by-case basis, that extraordinary circumstances exist that impact the national security of the United States, as far in advance as is practicable) notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense shall, not more than 60 days after such notification is made, inform such committees if such funds have not been obligated and the reasons therefor: Provided further, That the Secretary of Defense shall consult with such committees in advance of the provision of support provided to other forces or groups recognized by and under the authority of the Government of Ukraine: Provided further, That the United States may accept equipment procured using funds made available in this section in this or prior Acts transferred to the security forces of Ukraine and returned by such forces to the United States: Provided further, That equipment procured using funds made available in this section in this or prior Acts, and not yet transferred to the military or national security forces of Ukraine or to other assisted entities, or returned by such forces or other assisted entities to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use and status of funds made available in this section.

SEC. 8066. Of the amounts appropriated under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$1,392,920,000, to remain available until September 30, 2024, shall be available for International Security Cooperation Programs and other programs to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or building partner capacity programs: Provided, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8067. Of the amounts appropriated under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$30,000,000, to remain available until September 30, 2024, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations to counter the Islamic State of Iraq and Syria: Provided, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following written notification to the appropriate congressional committees: Provided further, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations to counter the Islamic State of Iraq and Syria, and 15 days following written notification to the appropriate congressional committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8068. Of the amounts appropriated under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$520,000,000, to remain available until September 30, 2024, shall be available to reimburse Jordan, Lebanon, Egypt, Tunisia, and Oman under section 1226 of the National Defense Authorization Act for Fiscal Year 2016 (22 U.S.C. 2151 note), for enhanced border security: Provided, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation

and the nature of the expenses incurred: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8069. Equipment procured using funds provided in prior Acts under the heading "Counterterrorism Partnerships Fund" for the program authorized by section 1209 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113–291), or under the heading "Iraq Train and Equip Fund" for the program authorized by section 1236 of such Act, and not yet transferred to authorized recipients may be transferred to foreign security forces, irregular forces, groups, or individuals, authorized to receive assistance using amounts provided under the heading "Counter-ISIS Train and Equip Fund" in this Act: Provided, That such equipment may be transferred 15 days following written notification to the congressional defense committees.

SEC. 8070. Upon determination by the Secretary of Defense that such action is necessary to address an emergent need related to, or to improve the effectiveness or efficiency of, matters over which the commander of the cyber command has responsibilities under section 167b(d) of title 10, United States Code, the Secretary may, with the approval of the Office of Management and Budget, transfer amounts made available for cyber activities in appropriations in this Act for Operation and Maintenance, Procurement, and Research, Development, Test and Evaluation: Provided, That transfers pursuant to this section shall be made in accordance with section 8003 of this Act, as applicable, except that transfers among appropriations pursuant to this section shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under section 8003.

SEC. 8071. Notwithstanding any provision of this or any prior Act, amounts appropriated for the Space Force in this Act and any prior Acts shall be available for the establishment of field operating agencies for the Space Force.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8072. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Department of the Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: Provided, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: Provided further, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless a response from the Committees is received sooner: Provided further, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: Provided further, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8073. During the current fiscal year, the Secretary of Defense and Secretaries of the military departments may expend amounts made available for operation and maintenance for any purpose the Secretary concerned determines to be proper with regard to the response to the disruption of the water supply near the Red Hill Bulk Fuel Storage Facility, on Oahu, Hawaii. Such a determination is final and conclusive upon the accounting officers of the United States.

SEC. 8074. Subject to the availability of appropriations and notwithstanding section 2306b of title 10, United States Code, the Secretary of the Navy may enter into a contract or contracts for up to 25 Ship to Shore Connector class crafts and associated material for the Ship to Shore Connector program.

GENERAL PROVISION—THIS TITLE

[SEC. 1301. Notwithstanding any other provision of law, funds provided by this title shall only be for the purposes specified, and shall not be subject to any transfer authority provided by law.] (Disaster Relief Supplemental Appropriations Act, 2022.)

[Sec. 2201. Not later than 30 days after the date of enactment of this Act, and every 30 days thereafter through fiscal year 2022, the Secretary of Defense shall provide a written report to the congressional defense committees describing the execution of funds provided in this title, including the amounts obligated and expended, in total and since the previous report; the nature of the costs incurred or services provided by such funds; and any reimbursements or funds transferred by another Federal agency to the Department of Defense which relates to the purpose of the funds provided by this title.]

[SEC. 2202. Notwithstanding any other provision of law, funds provided by this title shall only be for the purposes specified, and shall not be subject to any transfer authority provided by law.]

[SEC. 2203. The Inspector General of the Department of Defense shall carry out reviews of the activities of the Department of Defense to transport and care for Afghans, including but not limited to, the humane treatment and living conditions of Afghans at any Department of Defense facility; the use of funds by the Department of Defense to support such persons, including the monitoring of potential waste, fraud, or abuse of such funds; and any related issues that the Inspector General may direct: *Provided*, That the Inspector General shall provide to the congressional defense committees periodic updates on such oversight efforts and a written report to such committees not later than 60 days after the date of enactment of this Act.]

[Sec. 2204. Title IX of division C of Public Law 116–260 is amended under the heading "Afghanistan Security Forces Fund" by inserting the following before the penultimate proviso: "Provided further, That the Secretary of Defense may obligate and expend funds made available under this heading for costs associated with the termination of contracts previously funded with amounts provided under this heading in prior Acts, and to pay valid invoices in satisfaction of liabilities under such contracts for which the applicable prior appropriation cannot be identified:".]

[SEC. 2205. Not later than 90 days after the date of enactment of this Act, the Secretary of Defense, in consultation with the Service Secretaries and the Commander of United States Central Command, shall submit to the congressional defense committees a report regarding the disposition of United States property, equipment, and supplies, including property, equipment, and supplies provided to the Afghanistan National Security Forces, which were destroyed, taken out of Afghanistan, or remain in Afghanistan in connection with the United States military withdrawal: *Provided*, That such report shall include information on the future plans of the Department of Defense regarding any such items.] (Afghanistan Supplemental Appropriations Act, 2022.)

[Sec. 1101. Not later than 30 days after the date of enactment of this Act, and every 30 days thereafter through fiscal year 2022, the Secretary of Defense shall provide a written report to the congressional defense committees describing the execution of funds provided in this title, including the amounts obligated and expended, in total and since the previous report; the nature of the costs incurred or services provided by such funds; and any reimbursements or funds transferred by another Federal agency to the Department of Defense which relates to the purpose of the funds provided by this title.]

[SEC. 1102. Notwithstanding any other provision of law, funds provided by this title shall only be for the purposes specified, and shall not be subject to any transfer authority provided by law.] (Additional Afghanistan Supplemental Appropriations Act, 2022.)

[SEC. 1501. Each amount appropriated or made available by this Act is in addition to amounts otherwise appropriated for the fiscal year involved.]

[Sec. 1502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.]

[Sec. 1503. Unless otherwise provided for by this Act, the additional amounts appropriated by this Act to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2022.]

[Sec. 1504. Each amount provided by this division is designated by the Congress as being for an emergency requirement pursuant to section 4001(a)(1) and section 4001(b) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022.

[SEC. 1505. Not later than January 15, 2022, the Director of the Office of Management and Budget shall provide to the Committees on Appropriations of the House of Representatives and the Senate a written report on Operation Allies Welcome: *Provided*, That such report shall describe the strategy and transition plan leading to the conclusion of Operation Allies Welcome; a plan, including timeline, for relocating all Afghans currently residing at Department of Defense facilities to longer-term housing; the activities and responsibilities assigned to each Federal agency involved in such strategy and transition plan; and an estimate of the costs from each such agency for carrying out such strategy and transition plan.] (Additional Afghanistan Supplemental Appropriations Act, 2022.)