



OFFICE OF THE UNDER SECRETARY OF DEFENSE
4000 DEFENSE PENTAGON
WASHINGTON, DC 20301-4000

FEB - 8 2016

PERSONNEL AND READINESS

The Honorable Harold Rogers
Chairman

Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The enclosed report and its attachment respond to section 713 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291), which requires the Secretary of Defense to submit a report on the Department's efforts to optimize the delivery of healthcare.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. A similar letter has been sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Brad Carson". The signature is fluid and cursive, with the first name "Brad" being particularly prominent.

Brad Carson
Acting Principal Deputy

Enclosures:
As stated

cc:
The Honorable Nita M. Lowey
Ranking Member



OFFICE OF THE UNDER SECRETARY OF DEFENSE

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WASHINGTON, DC 20301-4000

FEB - 8 2016

PERSONNEL AND READINESS

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The enclosed report and its attachment respond to section 713 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291), which requires the Secretary of Defense to submit a report on the Department's efforts to optimize the delivery of healthcare.

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Brad Carson
Acting Principal Deputy

Enclosures:
As stated

cc:
The Honorable Adam Smith
Ranking Member



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WASHINGTON, DC 20301-4000

FEB - 8 2016

PERSONNEL AND
READINESS

The Honorable Thad Cochran
Chairman

Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

The enclosed report and its attachment respond to section 713 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291), which requires the Secretary of Defense to submit a report on the Department's efforts to optimize the delivery of healthcare.

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Brad Carson
Acting Principal Deputy

Enclosures:
As stated

cc:
The Honorable Barbara Mikulski
Vice Chairwoman



OFFICE OF THE UNDER SECRETARY OF DEFENSE

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WASHINGTON, DC 20301-4000

FEB - 8 2016

PERSONNEL AND READINESS

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

The enclosed report and its attachment respond to section 713 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291), which requires the Secretary of Defense to submit a report on the Department's efforts to optimize the delivery of healthcare. In addition, we are providing the data used to develop the report.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. A similar letter has been sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Brad Carson". The signature is stylized and cursive.

Brad Carson
Acting Principal Deputy

Enclosures:
As stated

cc:
The Honorable Jack Reed
Ranking Member

REPORT ON MILITARY HEALTH SYSTEM MODERNIZATION

RESPONSE TO SECTION 713 OF THE CARL
LEVIN AND HOWARD P. 'BUCK' MCKEON
NATIONAL DEFENSE AUTHORIZATION ACT
FOR FISCAL YEAR 2015 (P.L. 113-291)

This report responds to the section 713 of the Carl Levin and Howard P. ‘Buck’ McKeon National Defense Authorization Act for Fiscal Year 2015(P.L. 113-291). This document includes three parts:

- I. Language of section 713 of the Carl Levin and Howard P. ‘Buck’ McKeon National Defense Authorization Act for Fiscal Year 2015
- II. The Modernization Study Team report that details the governance, methodologies and procedures that were used to develop a model to assess the Military Health System treatment facilities.
- III. Detailed responses and data regarding paragraphs (2)(A) through (I) in section 713 of the Carl Levin and Howard P. ‘Buck’ McKeon National Defense Authorization Act for Fiscal Year 2015.

**PART I. SECTION 713 OF THE CARL LEVIN AND HOWARD P. 'BUCK' MCKEON
NATIONAL DEFENSE AUTHORIZATION ACT FOR FISCAL YEAR 2015**

**SEC. 713. REVIEW OF MILITARY HEALTH SYSTEM MODERNIZATION
STUDY.**

(a) LIMITATION.—

(1) IN GENERAL.—The Secretary of Defense may not restructure or realign a military medical treatment facility based on the modernization study until a 90-day period has elapsed following the date on which the Comptroller General of the United States is required to submit to the congressional defense committees the report under subsection (b)(3).

(2) REPORT.—The Secretary shall submit to the congressional defense committees a report that includes the following:

(A) During the period from 2006 to 2012, for each military medical treatment facility considered under the modernization study—

- (i) the average daily inpatient census;
- (ii) the average inpatient capacity;
- (iii) the top five inpatient admission diagnoses;
- (iv) each medical specialty available;
- (v) the average daily percent of staffing available for each medical specialty;
- (vi) the beneficiary population within the catchment area;
- (vii) the budgeted funding level;
- (viii) whether the facility has a helipad capable of receiving medical evacuation airlift patients arriving on the primary evacuation aircraft platform for the military installation served;
- (ix) a determination of whether the civilian hospital system in which the facility resides is a Federally-

designated underserved medical community and the effect on such community from any reduction in staff or functions or downgrade of the facility;

(x) if the facility serves a training center—

(I) a determination of the risk with respect to high-tempo, live-fire military operations, treating battlefield-like injuries, and the potential for a mass casualty event if the facility is downgraded to a clinic or reduced in personnel or capabilities; and

(II) a description of the extent to which the Secretary, in making such determination, consulted with the appropriate training directorate, training and doctrine command, and forces command of each military department;

(xi) a site assessment by TRICARE to assess the network capabilities of TRICARE providers in the local area;

(xii) the inpatient mental health availability; and

(xiii) the average annual inpatient care directed to civilian medical facilities.

(B) For each military medical treatment facility considered under the modernization study—

(i) the civilian capacity by medical specialty in each catchment area;

(ii) the distance in miles to the nearest civilian emergency care department;

(iii) the distance in miles to the closest civilian inpatient hospital, listed by level of care and whether the facility is designated a sole community hospital;

(iv) the availability of ambulance service on the military installation and the distance in miles to the nearest civilian ambulance service, including the average response time to the military installation;

(v) an estimate of the cost to restructure or realign the military medical treatment facility, including with respect to bed closures and civilian personnel reductions; and

(vi) if the military medical treatment facility is restructured or realigned, an estimate of—

(I) the number of civilian personnel reductions, listed by series;

(II) the number of local support contracts terminated; and

(III) the increased cost of purchased care.

(C) The results of the modernization study with respect to the recommendations of the Secretary to restructure or realign military medical treatment facilities.

(D) An assessment of the analysis made by the Secretary to inform decisions regarding the modernization of the military health care system in the modernization study.

(E) An assessment of the extent to which the Secretary evaluated in the modernization study the impact on the access of eligible beneficiaries to quality health care, and satisfaction with such care, caused by the following changes proposed in the study:

(i) Changes in military medical treatment facility infrastructure.

(ii) Changes in staffing levels of professionals.

(iii) Changes in inpatient, ambulatory surgery, and specialty care capacity and capabilities.

(F) An assessment of the extent to which the Secretary evaluated in the modernization study how any reduced inpatient, ambulatory surgery, or specialty care capacity and capabilities at military medical treatment facilities covered by the study would impact timely access to care for eligible beneficiaries at local civilian community hospitals within reasonable driving distances of the catchment areas of such facilities.

(G) An assessment of the extent to which the Secretary consulted in conducting the modernization study with community hospitals in locations covered by the study to determine their capacities for additional inpatient and ambulatory surgery patients and their capabilities to meet additional demands for specialty care services.

(H) An assessment of the extent to which the Secretary considered in the modernization study the impact that the change in the structure or alignment of military medical treatment facilities covered by the study would have on timely access by local civilian populations to inpatient, ambulatory surgery, or specialty care services if additional eligible beneficiaries also sought access to such services from the same providers.

(I) An assessment of the impact of the elimination of health care services at military medical treatment facilities covered by the modernization study on civilians employed at such facilities.

(b) COMPTROLLER GENERAL REVIEW.—

(1) REVIEW.—The Comptroller General of the United States shall review the report under subsection (a)(2).

(2) ELEMENTS.—The review under paragraph (1) shall include the following:

(A) An assessment of the methodology used by the Secretary of Defense in conducting the study.

(B) An assessment of the adequacy of the data used by the Secretary with respect to such study.

(3) REPORT.—Not later than 180 days after the date on which the Secretary submits the report under subsection (a)(2), the Comptroller General shall submit to the congressional defense committees a report on the review under paragraph (1).

(c) MODERNIZATION STUDY DEFINED.—In this section, the term “modernization study” means the Military Health System Modernization Study of the Department of Defense directed by the Resource Management Decision of the Department of Defense numbered MP–D–01.

PART II. REPORT OF THE MODERNIZATION STUDY TEAM.

Military Health System Modernization Study Team Report



May 29, 2015

This report cost the Department approximately \$3,851,000 in Fiscal Years 2013-2015. This includes \$230,000 in expenses and \$3,621,000 in labor.

Reference ID: A-CA53B07 Generated on: January 8, 2016

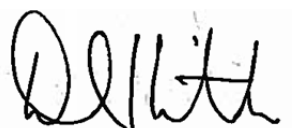
Chairman's Forward

This report details the deliberations of a Department of Defense Study Team that was chartered to develop a modernization strategy for the Direct Care system that leverages the most promising commercial and military healthcare clinical and business tools, organizational models, and processes to improve the efficiency and effectiveness of the Military Health System (MHS). This study is intended to inform the Department's decision-making process, but is not a statement of Department position. The Study Team deliberations lasted from February 2013 through January 2015. The findings and recommendations contained in this report are the result of Study Team discussions and processes.

This report provides a view of an MHS that is focused on medical force readiness supporting Service member mission requirements as well as beneficiary needs. The report provides answers to a number of questions that are central to developing an MHS modernization strategy. After the Study Team completed its work, a number of additional initiatives have started that affect our findings, such as the development of Essential Medical Capabilities that will better define the readiness needs of MHS providers and staff. Another example is the MHS Review on Quality, Safety and Access that recommended the development of standards to drive the MHS to become a high reliability organization. All these efforts are supported by an MHS governance structure that highlights Service leadership involvement at all levels to enhance transparency and understand the complex issues surrounding healthcare in the Department.

The Study Team discussed and embraced a strategy to place medical readiness as the priority and the clear reason we must maintain and enhance our direct care system and our partnerships. This was essential to our ability to develop a modernization strategy focused on medical readiness. More work is needed to address the question of how to best measure the readiness of the Department's medical forces and the infrastructure that supports that readiness. The models and processes used by the Study Team provide a template for development of tools that can advance the modernization of the MHS. It is clear the analytic approaches developed during this study will be integral to optimizing the MHS capacity and capabilities to assure medical force readiness.

As Chairman, it has been my sincere privilege to work with the members of the Study Team. Their frank and transparent discussion of the issues and the options they generated were critical to the success of this effort. I submit this report and its key recommendations on behalf of the Study Team to the Assistant Secretary of Defense for Health Affairs in fulfillment of the Study Charter.



DAVID J. SMITH, MD
Chairman

Executive Summary

The Department of Defense (DoD) faces many strategic and fiscal pressures that will shape the future direction, investments and organization of the MHS. The MHS must effectively integrate its readiness mission with its operations as an integrated delivery system optimizing both direct care (provided in DoD facilities) and purchased care (contracted in the local health care system) venues.

This Study was directed by the Deputy Secretary of Defense to:

“Develop a modernization strategy for the [MHS] that leverages the most promising commercial and military healthcare clinical and business tools, organizational models, and processes, and...Focus on improving the efficiency and effectiveness of the MHS.”

This directive necessarily acknowledges that there are several determinants for the need to maintain Military Treatment Facility (MTF) capabilities including readiness and operational needs, in addition to business case analysis (e.g., utilization and costs). The Study scope included all military MTFs, worldwide. The Study developed a number of recommendations, including the need to improve and better define metrics and processes to assess and report medical provider and medical force readiness, productivity benchmarks for MHS providers, and the transition in the capabilities of eight smaller MHS hospitals (“right-sizing”). The prime objective is to maximize force readiness with efficient employment of resources (financial, human capital, etc.) in an effort to meet evolving missions and DoD budget challenges. This focus will promote synchronous development and advancement of DoD processes and systems for determining medical requirements and capabilities. The preferred strategy is for the Services, in collaboration with the Joint Staff, to assess and define needed capabilities and enforce readiness standards.

The Study was directed as a result of fiscal pressures and in support of the Department’s budgetary processes. In prior studies of the efficiency and effectiveness of the direct care system, comparison was often made with civilian health care systems. While some benefit can result from such exercises, care must be taken in using civilian measures and metrics when evaluating the MHS because of its complex mission of providing a defined health care benefit and support of military and medical readiness missions. In particular, financial data need to be carefully assessed because MHS direct care numbers include a cost for readiness. The goal is that the MHS must be as efficient as possible in the delivery of the health benefit while supporting mission and maintaining medical readiness. This Study looks at one facet of MHS mission (beneficiary care) and the impact of increasing productivity on the efficiency of the Direct Care System (DCS). The hypothesis is that there is a volume and mix of cases provided by the health care team that would provide a desired level of productivity while enabling medical readiness. The Study provides some relevant observations on patient load/through-put and case-mix, but this is not sufficient in isolation, to determine the level and type of

capabilities needed for any particular MTF. The Study included a detailed review of additional mission and beneficiary needs to ensure that all aspects are addressed.

The approach was to model the MHS DCS-based Service members, (i.e., medical forces in uniform who work in the DCS). As a part of this approach, the Study assumed that the MTFs are required as mission support, force projection, and medical readiness sustainment platforms for the uniformed medical force as well as for the health and readiness of Service members, their families, and other eligible beneficiaries. The Study recommends potential changes in the distribution of personnel to optimize the productivity of uniformed providers and, in turn, increase efficiencies and reduce costs while ensuring a ready medical force.

This Study was guided by four goals:

- Maintain or enhance beneficiary access, safety, and quality of care.
- Conduct a data-driven assessment while including subjective elements, such as mission requirements, provided by the Services.
- Recommend performance improvements that can be met by Fiscal Year (FY) 2018.
- Improve the efficiency of the DCS without sacrificing medical readiness (ready medical force and a medically ready force).

The Study includes the following high-level assumptions:

- The MHS provides quality and safe care.
- Providing care to beneficiaries in our MTFs supports a ready medical force.
- Uniformed staffs should be assigned to locations that meet mission needs, efficiently utilize capacity, and support a ready medical force.
- Due to necessary readiness requirements, staffing needs will usually be higher for similar workload compared to civilian counterparts, (component of the cost of readiness).

The Governance plan for the Study included Military Health System Executive Review (MHSER)¹ of the findings and recommendations. The MHSER provided inputs as well as senior leadership perspective on the Study recommendations and findings.

Definitions

Military Medical Treatment Facilities: The facilities dedicated to providing health care to DoD-eligible beneficiaries, that are staffed and run by DoD personnel are called Military Treatment Facilities. For the purposes of the Study, we divided these MTFs into two categories, hospitals that provide inpatient services and clinics that do not. Inpatient services support patients whose condition demands that they remain under

¹ Military Health System Executive Review includes the Under Secretary of Defense for Personnel and Readiness, the Assistant Secretary of Defense for Health Affairs, Service Vice Chiefs of Staff, Military Department Assistant Secretaries for Manpower and Reserve Affairs, Director of the Joint Staff, Director, Cost Analysis and Program Evaluation, and Under Secretary of Defense (Comptroller).

medical supervision for more than 24 hours and outpatient services generally include appointments and procedures that require a patient stay of less than 24 hours.

MTF Market: An MTF market is a geographic construct built around one or more MTFs as a way to match beneficiaries to MTFs for their care. In most MTF markets, there is a single Service MTF that is addressing beneficiary needs. In some MTF markets, like the National Capital Region, there may be more than one MTF from different Services, serving our beneficiaries. The MTF market construct encompasses these differences and simplifies the discussion. Likewise, the term MTF market incorporates both our support for DoD operations and our beneficiary populations.

The MHS is an integrated health care delivery system composed of two parts. The direct care system includes the care that is provided to DoD's beneficiaries in MTFs. Purchased care is contracted health care outside of an MTF to provide or supplement care to beneficiaries that is not available in the DCS or falls outside the MTF market area.

Beneficiaries: DoD's beneficiaries include Active Duty and retired Service members and their families as well as eligible Reserve Component members. In addition, the MHS serves beneficiaries that reimburse us for their care (examples: Department of Veterans Affairs, Coast Guard, and some local communities). The Study includes all of these beneficiaries in the analysis. The Study only reviewed personnel and facilities funded by the Defense Health Program (DHP); it did not assess Service-funded medical personnel assigned directly to operational units.

Findings and Recommendations

Provider Productivity

The initial approach of the Study was to identify the fewest number of MTFs needed to support military mission and a ready medical force. The underlying assumption being that the MTFs are needed to maintain a ready medical force, and that purchased care by some measures is cheaper than direct care; fewer MTFs, run at capacity, which would reduce cost differences and still meet the readiness mission. This would meet the intent of the Deputy Secretary's Direction by improving the efficiency of the system. As the study progressed, it became apparent that the MTFs provide a key role in supporting medical readiness; however, this MTF was not consistently defined across the MHS. In particular there was no methodology to determine the necessary workload within an MTF to support medical readiness. Without that number, determining the number of MTFs needed to support medical readiness is not possible, which highlights the need to define the role of the MTF in medical readiness in objective terms and warrants further review.

U.S. MTFs: Specialty Care

The Study analyzed various productivity targets using an assessment of the number of providers, by specialty, against corresponding market shares based on total beneficiary demand to optimize per provider clinical workload and minimize marginal costs. Various productivity floors were analyzed using an assessment of the number of providers, by specialty, against corresponding market shares based on total beneficiary

demand. The Study recommends a productivity floor for MHS uniformed providers of 40 percent of the 2012 version Medical Group Management Association Survey² (MGMA) median as an initial floor. Achieving the 40 percent-MGMA-level of productivity will require that most MTF markets increase the numbers of beneficiaries receiving care at the MTF. The Study analysis assumed a recapture of 30 percent of the difference between an MTF market and the best performing MTF market for that specialty for Prime; 15 percent for Standard; and 7.5 percent for TRICARE for Life (TFL) as the floor. The Study determined the quantity of care required to support minimum productivity levels for each MTF market; and compared that to the available demand in each market to recommend potential redistribution of military staffing to optimize productivity and practice opportunities.

The findings included:

- MTF markets are critical support for a ready medical force and serve as force projection platforms for the DoD.
- Military medical forces have additional duties, to include Service-defined military readiness requirements, which must be considered when determining productivity targets.
- AD specialty mix is determined by operational requirements. As a result, many specialties do not generate enough workload to meet productivity benchmarks seen in civilian health care systems which base provider numbers on workload exclusively (Table 1).
- Productivity was examined as a surrogate for the caseload needed to maintain providers' clinical skills to include, by extension, the rest of the care delivery team. While productivity may be a component of maintaining clinical skills, other aspects such as case mix are critical components as well. Due to the lack of guidelines, this requires further study and policy development in the MHS.

² The Medical Group Management Association conducts an annual survey of physician productivity and compensation that includes approximately 66,000 healthcare providers.

Table 1. Comparison of Authorized Uniformed Providers to MHS Modeled Capacity

Selected Specialties	Number of Uniformed Providers		
	Authorized	Modeled Number MHS can Accommodate	Difference (Accommodate - Auth)
Cardiac/Thoracic Surgery	42	4	-38
Orthopedic Surgery	291	259	-32
Pulmonary Disease	78	52	-26
Peripheral Vascular Surgery	36	10	-26
Cardiology	98	78	-20
Nephrology	33	18	-15
Plastic Surgery	36	21	-15
Neuro Surgery	36	24	-12
Colon and Rectal Surgery	14	4	-10
Endocrinology	27	23	-4
Pediatric Surgery	9	5	-4
Hematology and Oncology	47	44	-3
Gastroenterology	71	74	3
Urology	80	81	1
General Surgery	211	223	12

Demand Shortfall

Note: FY 2013 Data

- Care provided in MTF markets today is usually more expensive than that provided through purchased care due in part to the cost of readiness.
- In some MTF markets, hospitals can become clinics due to low beneficiary demand, which would allow underutilized uniformed staff to be relocated to markets with greater practice opportunities (Table 2).

Table 2. U.S. Facility-Specific Recommendations

Facility	Recommendation
Fort Knox, Kentucky	Transition to Ambulatory Surgery Centers (ASC)
Fort Polk, Louisiana	Transition to clinic
Fort Sill, Oklahoma	Transition to ASC
Fort Jackson, South Carolina	Transition to clinic
Fort Riley, Kansas	Transition to ASC and birthing center
Naval Hospital (NH) Lemoore, California	Transition to ASC
NH Beaufort, South Carolina	Transition to ASC
NH Oak Harbor, Washington	Transition to ASC and birthing center

Increasing productivity of the system generates substantial annual reserves with estimated annual savings of \$366 million. Of this \$366 million, 91 percent or \$333 million results from productivity increases in MTF markets that have hospitals. The facilities in Table 2 would continue to serve beneficiaries. The remaining MTF capacity would include robust outpatient and primary care to address the bulk of the beneficiary demand at these locations.

Inpatient care at these MTFs would be referred to local hospitals with greater capabilities and throughput. In May 2013, the MHSER, agreed with the recommendations in Table 2.

In June 2013, the Army announced plans to inactivate the Brigade Combat Team (BCT) located at Fort Knox, Kentucky. As a result, the Army determined that it would transition the MTF at Fort Knox to an outpatient health clinic. Recommendations affecting Army MTFs at Fort Knox, Fort Sill, Oklahoma, and Fort Jackson, South Carolina are pending formal approval by the Secretary of the Army, but the Army decision once finalized, will transition these MTFs to ambulatory health clinics with no surgical capabilities. In addition, the Army decided to defer implementation of Fort Polk's (Louisiana) transition for 24 months to allow the network to develop capacity. An Army decision on Fort Riley, Kansas, will be deferred until completion of the Supplemental Programmatic Environmental Assessment (SPEA), expected in late spring 2015, after which the Army will develop the transition plan for rightsizing Fort Riley. These actions are on hold pending the resolution of the section 713 of the Fiscal Year 2015 National Defense Authorization Act direction.

Navy Medicine completed changes at Naval Hospital (NH) Oak Harbor, Washington and NH Lemoore, California prior to January 2015. In all instances, the mission of the local command must be taken into account when defining the scope of the facility supporting the local mission. Given this, Navy Medicine determined NH Beaufort, South Carolina, would need to continue inpatient services, with fewer inpatient beds, in order to support the local Marine Corps mission. Similarly, the Army Medical Department determined, due to force shaping plans still in development, the recommendations in Table 2 by 2017 will be executed at the earliest. No Air Force facilities were recommended for transitions beyond increases in productivity common to all MTFs.

U.S. MTFs: Primary Care

The Study assessed primary care against both productivity and enrollment targets and determined that the MHS provides sufficient workload and enrollment for its uniformed primary care providers available to provide care. The data indicated that primary care providers are also an important source of referrals that present clinical cases to specialty providers. The Study examined different strategies that could enhance primary care support for specialty care.

The Study's analysis of the MHS primary care workforce in FY 2013 included approximately 3,500 full time equivalents (FTEs)³ assigned to our primary care clinics with approximately 2,500 FTEs available for enrollment of patients (excluding the National Capital Region). This workforce is a mixture of uniformed, civilian, and contractor FTEs. Uniformed primary care managers (PCM) include physicians, operational medicine physicians (e.g., flight surgeons), physician assistants, nurse practitioners, and Navy Corpsmen. The uniformed workforce included approximately 1,200 physicians, 600 physician assistants/nurse practitioners, and 90 Navy

³ Other than-DHP funded primary care providers were not addressed in this analysis.

Corpsmen.⁴ The DoD target is an average of 1,100 enrollees per primary care provider FTE across each MTF market. The MHS-wide FY 2013 average was approximately 989. The Study recommends the MHS move providers that are excess to current MTF demand, as measured by workload, to MTF markets that offer specialty care as much as practicable given mission constraints. This move would support the MHS efforts to achieve a target of 1,100 enrollees per PCM, increase the clinical opportunities for specialists and aid in maintaining a ready medical force. In addition, moving providers to areas with more clinical volume may generate savings as a secondary outcome to supporting specialty care clinical workload through marginal savings from expanded recapture of purchased care. However, additional primary care space would be needed in some larger MTF markets (for example Fort Bragg, NC) to support increased primary care staff and patients. The analysis was unable to provide an estimate of savings without more detailed assessment of the affected MTFs.

Overseas MTFs

Overseas MTFs provide important support to Active Duty Service members (ADSM) and their families, and are mission support as well as theater and Service readiness platforms. Overseas MTFs, like the hospital at Landstuhl, Germany, are a critical part of our casualty evacuation system. These MTFs represent substantial personnel investments. The same analysis of hospital-related specialty care was applied as for the U.S. MTFs.

European MTFs

The Study used the same methodology to analyze five small European MTFs: RAF Lakenheath, England; Aviano Air Base, Italy; NH Naples, Italy; NH Sigonella, Italy; and NH Rota, Spain. The analysis found these facilities have the highest costs per unit of care with some of the lowest utilization of staff and facilities in the MHS. It should be noted there are significant cultural differences in how care is delivered which adds an additional factor in assessing services that should be delivered in OCONUS facilities. In addition, there are differences in the readiness mission of OCONUS facilities compared to CONUS MTFs. The Study applied its provider allocation model and processes to the European hospitals.

The Study developed courses of action to include:

- Status quo
- Regionalize birthing centers
- Match inpatient staffing to available workload

The recommendation is to maintain status quo with the European military hospitals due to the need to maintain inpatient services to support Service missions and to provide U.S.-style care to assigned Service members and their families. This mirrors the findings and recommendations of a separate analysis conducted by the European

⁴ These staffing numbers were provided by the Service representatives to the Study Team.

Infrastructure Consolidation effort. The MHSER agreed with the Study recommendation of no action.

Pacific MTFs

The Study applied its provider allocation model and processes to the Pacific hospitals. These hospitals have very low inpatient workloads, among the lowest in the DoD, and high unit costs but the Study recommended no changes in the number of Pacific hospitals for the following reasons:

- The expected warning times for combat operations in Korea would be short due to the position of forces on the Korean Peninsula. Consequently, casualty flows might begin before the positioning medical teams.
- Reconstitution requires in-place medical teams to maintain support for operations for extended periods.
- Japanese health care facilities and providers are reluctant to accept non-emergency U.S. patients for business and cultural reasons. This reduces access to the point that hospital services must be maintained for birthing, in particular, to support forces in Japan.

The Study addressed courses of action to include:

- Maintain status quo.
- Adjust hospital capability in concert with force structure changes.

The recommendation is to maintain status quo with the Pacific hospitals due to the need to maintain inpatient services to support Service missions and to provide U.S.-style care to assigned Service members and their families as well as the inconsistent availability of care in host nation facilities. The MHSER agreed with the Study recommendation of no action.

Additional Recommendations

The Study also compiled additional recommendations intended to improve the readiness of the uniformed medical forces and the efficiency and effectiveness of the MHS.

- Define medical force readiness objectively.
- Study the costs of medical force readiness. This should include both Service and DHP funded personnel in order to provide a total cost to the DoD.
- Set MHS-wide specialty specific productivity and recapture targets.
- Develop MHS-wide inpatient staffing standards.
- The Services should use the model outputs to inform execution of health care delivery and monitor compliance with productivity and market share recommendations. MHS Governance should review performance to facilitate a regular reassessment of the effectiveness of the floors and standards.

- Formally review market execution and performance in two years from the date of this report as a part of the MHS Governance and internal Service review. Refine the model and facility analysis process as a tool for future use.
- Update Service, Joint, and Office of the Secretary of Defense (OSD) medical readiness tools, definitions, and Combatant Command demand signals to provide a consistent view of medical readiness requirements across the Services.
- Examine and develop behavioral healthcare plans to allow for consistent requirements development for both staff and facilities.

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Part 1: Background

Introduction

In FY 2013, Jonathan Woodson, M.D., Assistant Secretary of Defense for Health Affairs (ASD(HA)), in speaking to the Military Health System (MHS) mission, announced its Quadruple Aim⁵ (Figure 1): increased readiness, better health, better care, and lower cost. Of them, readiness is the key aim at the center of everything the MHS does, specifically to maintain a ready medical force and a medically ready force.

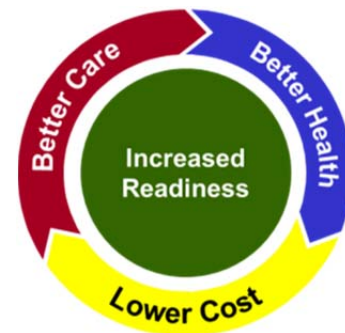


Figure 1. MHS Quadruple Aim

The MHS also supports the mission of providing health care to family members and other eligible beneficiaries, both in the DCS military treatment facilities (MTF) and through the TRICARE network (purchased care). Uniformed medical forces are the majority of those who provide care to those Department of Defense (DoD)-eligible beneficiaries in the MTFs, which in turn support the ready medical force by providing clinical practice. Further, any care the uniformed medical forces provide to DoD beneficiaries is part of the DoD health care benefit, thus reducing the amount of the health care benefit DoD must purchase through the TRICARE network.

The challenge in today's environment is to achieve a proper balance between readiness requirements and managing the total cost of health care in the direct and purchased care systems. The average cost of care provided to DoD beneficiaries in the direct care system is usually higher than the cost of purchased care⁶. However, because the infrastructure is a sunk cost and operational uniformed personnel are a fixed cost, the marginal cost of the care this portion of the workforce provides is less than the average cost of purchased care⁷. Generally, this means care should be optimized in the direct care system, so more care delivered in the direct care system equates to lower overall cost of care, given the current facility capabilities. This report provides the observations and recommendations resulting from a disciplined evaluation of the DCS. Ultimately, the ability of Service and MTF leadership to manage limited resources will determine the effectiveness and efficiency of the DoD's health care system.

Study Directive

The Deputy Secretary of Defense (DEPSECDEF) directed the ASD(HA) to conduct a two-phase analysis of its DCS to address strategic issues facing the MHS. The DEPSECDEF initially directed the ASD(HA)⁸, "in coordination with the Under Secretary of Defense (Personnel and Readiness), to conduct a bottom-up review of military medical capabilities and requirements." This directive specifically required the ASD(HA) to "provide recommendations that will address, at a minimum, the areas of

⁵ Military Health System Innovation Plan 2012

⁶ Department of Defense, Evaluation of the TRICARE Program: Access, Cost, and Quality. Fiscal Year 2012 report to Congress.

⁷ Miller, R., Jaditz, T., Grefer, J., Johnson, V., (December 2002). MTF Cost and Efficiency. Center for Naval Analysis.

⁸ Resource Management Decision of the Department of Defense MP-D-01.

personnel (military, civilian, and contractors), infrastructure, and business processes with the intent of implementing best practices and increasing MHS effectiveness and efficiencies both when deployed and in garrison.”

To develop the findings and recommendations to meet this directive, the ASD(HA) established the MHS Modernization Study Team. The study was chartered to:

- Determine the size and composition of the required uniformed medical force.
- Determine the clinical currency requirements for various specialties of the force.
- Determine the potential direct care workload by market that can support the currency of the force.
- Develop a model to determine the total number of markets needed to support the force.
- Conduct business case analyses for what health care services should be provided in various markets based on model results and market-specific analysis.

To address this direction, the Study assessed alternatives for the distribution of personnel and resources in the DCS, while maintaining a focus on the need to support a ready medical force (deployable uniformed providers and support staff), and a medically ready force (Service members and their families). To accomplish the direction, the analysis included all beneficiaries (Active Duty, family members and retirees) as a source of the clinical cases necessary to support the practice of medical skills in the DCS.

In section 713 of the Carl Levin and Howard P. “Buck” McKeon National Defense Authorization Act for Fiscal Year 2015 (NDAA-2015), Congress directed the Secretary of Defense to provide a report including the methodologies and data used during this Study. This report responds , in part, to portions of Section 713. Supplemental data more fully responsive to Section 713 will be forthcoming.

Scope and Key Definitions

This analysis was guided by the following goals:

- Maintain or enhance beneficiary access and quality of care.
- Conduct a data-driven assessment while including subjective elements, such as mission requirements, provided by the Services.
- Recommend performance improvements that can be met by FY 2018.
- Improve the efficiency of the DCS without sacrificing medical readiness (ready medical force and a medically ready force).

The Study includes the following high-level assumptions:

- The MHS provides quality and safe care.
- Providing care to beneficiaries in our MTFs supports a ready medical force.
- Uniformed staffs should be assigned to locations that meet mission needs, efficiently utilize capacity, and support a ready medical force.
- Due to necessary readiness requirements, staffing needs will usually be higher for similar workload compared to civilian counterparts (component of the cost of readiness).

The scope of this analysis includes all medical personnel and facilities that deliver direct patient care in the Defense Health Program (DHP) funded treatment facilities. Health care funded with Service resources were not included in this Study. For example, personnel and facilities organic to operational units (unit corpsmen, battalion surgeons, and squadron medical elements) are outside the scope of this Study.

The facilities dedicated to providing health care to beneficiaries that are staffed and run by DoD personnel are called military treatment facilities (MTFs). For the purposes of this Study, we divided these MTFs into two categories, hospitals that provide inpatient services and clinics that do not. Inpatient services support patients whose condition demands that they remain under close medical supervision for more than 24 hours and outpatient services generally include appointments and procedures that require the patient stays of less than 24 hours.

A MTF market is a geographic construct built around one or more MTFs as a way to match beneficiaries to MTFs for their care. In most MTF markets there is a single Service MTF that is addressing beneficiary needs. In some MTF markets, like the National Capital Region, there may be more than one MTF from different Services serving our beneficiaries. The MTF market construct encompasses these differences and simplifies the discussion. Likewise, the term MTF market incorporates both support for DoD operations and beneficiary populations.

The DCS includes the care that is provided to DoD beneficiaries in MTFs. The MHS also operates a second system called purchased care. Purchased care is care provided outside of an MTF from the non-DOD health care system that is needed to provide or supplement care to beneficiaries that is not available in the DCS or falls outside the MTF market area.

DoD beneficiaries include Active Duty and retired Service members and their families as well as eligible Reserve Component members. The MHS also serves beneficiaries that reimburse for their care (i.e., Veterans Administration, Coast Guard, and even local communities). This Study included all of these beneficiaries in the analysis.

Analysis Factors

The Study evaluated a number of components that affected MHS personnel, infrastructure, and business processes. Below is a list of these components.

Readiness

A key strategic issue is the readiness requirement, which is based on defense planning scenario sets produced by the DoD Support for Strategic Analysis (SSA) process. These scenarios, such as the Integrated Security Construct-B (ISC-B) scenario set, are informed by Combatant Command (CCMD) Operation Plan (OPLAN) data. The medical readiness requirement is fundamentally the uniformed medical personnel required to support these scenarios.

The development of this medical requirement is conducted by the Services, in accordance with their practices and procedures. A key characteristic of the MHS, one that differentiates it from civilian health care systems, is that the size and makeup of the uniformed medical force. This would result in significant mismatches in workload to

staffing if the MHS was only AD. To have a functioning health care system, AD must be supplemented with civilian and contractor support.

There are substantial differences between the Services in how each translates SSA scenarios into requirements for platforms and personnel. Some differences clearly relate to the missions each Service assumes, but there are also differences across Services such as planning factors that could be standardized. There is risk associated with how well Service models are used to translate scenarios into platform and personnel requirements appropriate for the next war rather than previous wars. This strategic issue is included for complete reporting.

Clinical Currency

As this report states, there was neither consensus on the meaning of clinical currency nor on a benchmark for determining that clinical currency, particularly in respect to operational needs, has been achieved. This issue is true for both the civilian and military health care sectors. Clinical currency needs to be addressed more broadly within the MHS on the battlefield and operationally. Even if clinical currency were well defined for the civilian sector that definition would need to be modified for uniformed medical forces to reflect necessary skills on the battlefield. As Rehrig et al.⁹ (2013, from the Uniformed Services University of the Health Sciences) argue:

“The in-house elective practice environment of [MTFs] is inadequate to train and retain critical wartime surgical skills as the surgical currency is young, healthy, and not complex. Further exacerbating the problem is that the elective [MHS] surgical practice is becoming more focused on minimally invasive laparoscopic, endoscopic or endovascular techniques for the delivery of care. In stark contrast, trauma and acute care surgery, including lifesaving maneuvers necessary for hemorrhage control, rely preferentially on open operative skills sets.”

Rehrig et al. cite extensive literature whose “data suggests that greater volume and complexity of trauma care experience, translates to more competent trauma and acute care surgeons and effective trauma systems.”¹⁰ This suggests a link between practice and positive outcomes in the civilian sector. However, civilian practice may not definitively correlate to military trauma due to differences in providing trauma and other surgical care in the deployed environment. The Study used productivity as a surrogate for the caseload needed to maintain providers’ clinical skills to include, by extension, the rest of the care delivery team. While productivity may be a component of maintaining clinical skills, other aspects such as case mix are critical components as well. Due to the lack of guidelines, this issue requires further study and policy development in the MHS.

As for sending uniformed medical forces to either civilian health systems or VA medical centers to practice, the ability of these settings to provide the sufficient volume and

⁹ Rehrig, S., Ritter, EM., Rasmussen, T., Johannigman, J., Denobile, J., Elster, E., “Critical Wartime Skills Retention in the US Military Health Care System”. Uniformed Services University of the Health Sciences, 6 September 2013

¹⁰ For this literature, see Sava et al. (2003), Haut et al. (2006), Cudnik et al. (2009), McKenney et al. (2009), and Rasmussen et al. (2011).

complexity appears to represent an alternative to MTFs with a limited scope of capabilities. These choices might be needed if there is not enough opportunity or demand to provide the clinical currency for readiness among assigned clinicians in particular specialties. There are currently a few arrangements in which surgeons practice in either civilian health systems through External Resource Sharing Agreements (ERSAs) and Training Affiliation Agreements or VA medical centers (e.g., Captain James A. Lovell Federal Healthcare Center in Chicago, Illinois). One challenge with ERSAs is that these facilities are generally focused on physicians, but the team supporting physicians also need exposure to the volume and complexity that will equip them for readiness.

TFL and the Balance between Direct and Purchased Care

DoD provides a health care benefit to 9.6 million beneficiaries¹¹. This benefit is provided through a combination of direct and purchased care systems. These beneficiaries include AD Service members and their families as well as retirees and their dependents. With the advent of TFL in 2001, DoD became a second payer for Medicare beneficiaries; if the care is provided in the direct care system, DoD is the payer. The TFL population provides a source of complex and acute workload that is not routinely available in the younger AD population. Although it is more marginally expensive to the DoD to treat TFL beneficiaries, the opportunity to provide their clinical care may outweigh the costs in selected markets.

Fiscal Environment

The MHS, DoD, and the Federal Government are under pressure to meet expanding requirements in a cost-effective manner. The fiscal environment the United States has faced since the recession began in 2008 has impacted DoD budgets; with topline DoD budgets falling in both nominal (3.1 percent) and real (9.2 percent) terms between FY 2008 – 2018¹². In budgets for FY 2013 and beyond, the fiscal pressures continue with the most recent Budget Control Act and sequestration targets that began on March 1, 2013. Even if the DoD gains relief from sequestration targets, there will likely be continued fiscal pressures and challenges on DoD budgets.

The total cost of the MHS was about \$19 billion in FY 2001 and \$54 billion in FY 2012. Much of this growth is directly attributable to the TFL benefit (see Congressional Budget Office (CBO) 2012¹²). Additionally, when TRICARE was fully implemented in 1996, the cost share for a military retiree family member under age 65 was 27 percent; in 2012, this figure was 11 percent (CBO 2013¹³). These benefit changes are associated with the more than twofold increase in the cost of the MHS since 2001. Over this period, DCS empanelment has been consistent, while purchased care system empanelment has grown substantially.

Within the DoD, health care has not been exempted from efforts to operate under a lower DoD topline. The Unified Medical Program (UMP) has grown more than twofold

¹¹ Current as of 15 November 2012 (“Official Department of Defense Eligible Healthcare Beneficiary Population for Fiscal Year 2013” Memorandum, signed by Deputy Assistant Secretary of Defense (Health Budgets and Financial Policy)).

¹² Congressional Budget Office, *The Budget and Economic Outlook: Fiscal Years 2012 to 2022*, January 2012.

¹³ Congressional Budget Office, *The 2013 Long-Term Budget Outlook*, September 2013.

between FY 2001 – 2012 (Figure 2). The UMP’s per annum growth rate over this period (10 percent) has outstripped that of DoD’s topline funding (6.7 percent). Of this growth in health care costs, then Secretary of Defense, Robert M. Gates, stated in 2010, “Healthcare costs are eating the Defense Department alive¹⁴.” Controlling this growth in healthcare costs is particularly challenging when considering that, as the CBO has shown, changes in the healthcare benefit are required in order to achieve substantial and near-term savings (CBO 2009¹⁵). This analysis was initiated to define options for increasing the efficiency of the MHS through the approach of modeling production of the DCS based on the uniformed medical force as a fixed DoD asset.

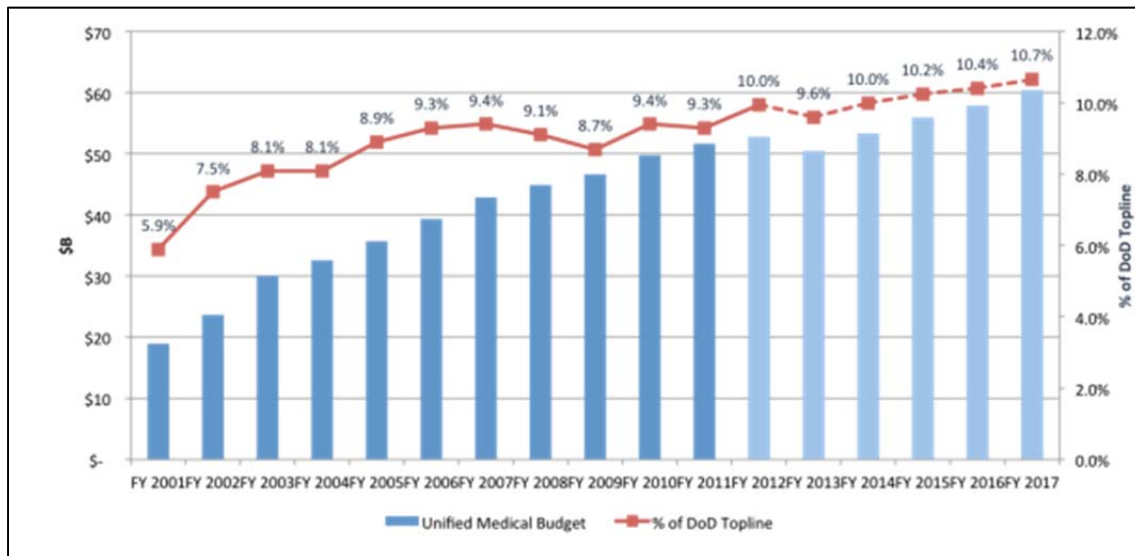


Figure 2. Unified Medical Program as a Percentage of the DoD Baseline Budget¹⁶

Constraints

Many efforts have been made to increase the effectiveness and efficiency of the MHS. The MHS has adapted to operate within a set of constraints in delivering health care to its beneficiaries as efficiently and effectively as possible. This system of constraints, and the MHS’s response to them, results in relatively stable levels of performance. In order to permanently change these performance levels, a change in the constraints that the system operates is needed. These constraints include, but are not limited to, the following:

- Military Realities:
 - Operational mission and training demands.

¹⁴ Shanker, Thom. “Gates Takes Aim at Pentagon Spending” *The New York Times*, 8 May 2010.

¹⁵ Congressional Budget Office, *The Budget and Economic Outlook: Fiscal Years 2009 to 2019*, January 2009.

¹⁶ Military Health System: HIT Transformation Brief by Lt Gen Douglas J. Robb, Director, Defense Health Agency, July 2014

- Current infrastructure capability and capacity.
- Expectations or policies.
- Medical training requirements for physicians and other medical staff – time limitations associated with non-patient care duties (including command, leadership, training, GME, etc.).
- **Benefit Policies:**
 - Lack of effective mechanisms for steering patients between direct and purchased care providers.
 - Expansion of the DoD health care benefit over time.
 - Congressionally mandated increased utilization for Active Duty members.
- **Fiscal Realities:**
 - Funding mechanisms for MTFs.
 - Incentive structure for MTF commanders.

The Modernization analysis approach, described in Part 2 of this report, focused on provider productivity as both a key constraint and lever to increase MHS performance.

Prior Studies

Prior to the development of this Study, several efforts have been formally conducted in the past to address various aspects of the MHS. These reports provided both findings and recommendations on key issues (such as, readiness, facilities, shared services, and providers), similar to this MHS Modernization report. Additionally, an Interim Modernization Report was developed in 2013 as an initial series of recommendations for improving inpatient facilities in the United States, thus, directing an expansion to include all treatment facilities world-wide. The full list of past reports is outlined in detail below:

- National Defense Authorization Act (NDAA): Section 733 Update
- 2005 Defense Base Closure and Realignment (BRAC)
- Quadrennial Defense Review (QDR): Initiative #8
- DoD Task Force on MHS Governance Report

NDAA: Section 733 Update

The genesis of the 733 Study was Section 733 of the NDAA for FY 1992 – 1993, which directed the DoD to conduct a comprehensive study of the Military Medical Care System to include an economic analysis of the size of the MHS. The core issue evaluated was whether it was more cost effective for the DoD to make or buy health care services for its beneficiaries. Prior to this Study, the direct care portion of the MHS in both personnel and infrastructure was sized relative to wartime requirements. This meant the system had more capacity in peacetime than was needed to meet the health care needs of

military personnel, so DoD used its excess capacity to provide care for other DoD beneficiaries¹⁷.

With the end of the Cold War, wartime requirements decreased, so the question of the 733 Study became whether DoD medical personnel and infrastructure should decrease to reflect the new requirements or remain as-is to provide health care services to DoD beneficiaries.

Per the Government Accountability Office (GAO)¹⁸:

“Following the 733 Study, each Service used its own model to determine wartime medical personnel requirements. Using these models, the Services estimated that their wartime medical personnel requirements were almost as much as those projected for FY1999—offsetting most of the reductions suggested in the 733 Study.”

As a consequence, DoD directed that the 733 Study be updated. This 733 update included using a DoD sizing model for determining medical personnel requirements. The results of the 733 update indicated that the number of programmed physicians was 30 percent above the projected readiness requirement, and recommended that a cost-benefit analysis be conducted for physician billets above the requirement. The 733 update also found that MTF bed capacity in the United States was 22 percent above wartime requirements, and recommended a cost-benefit analysis be conducted to assess this excess capacity. This review resulted in a requirement by the DoD to submit annual reports to its Congressional committees based on these updates and provisions, and directed the Government Accountability Office (GAO) to review each report. In response, the GAO assessed the DoD's actions to address: (1) requirements in the act; and, (2) GAO's recommendations that it reported as open in its prior annual report under the act.

2005 Base Realignment and Closure

The Base Realignment and Closure (BRAC) process in 2005 addressed some of the excess infrastructure issues in the MHS. These recommendations included significant clinical realignments of medical infrastructure in the National Capital Region (NCR); San Antonio, Texas; and Joint Base Lewis-McChord in Fort Lewis, Washington. The BRAC 2005 also recommended disestablishing the inpatient mission of eight MTFs and converting these MTFs to clinics with ambulatory surgery centers¹⁹.

The 2005 BRAC analysis, followed by implementation of its recommendations, represented a significant event in the MHS. Notable was that this analysis included MHS leaders from the Services and OSD, and the team's staff consisted entirely of MHS personnel. The impacts of this effort were a significant consolidation of inpatient capacity in the largest DoD medical markets and a reduction in smaller hospitals demonstrating marginal performance relative to the BRAC criteria.

¹⁷ Bennett, B., Buchanan, J., Hanley, J., Hawes-Dawson, J., Hosek, S., Madison, R., Marquis, S., McGuigan, K., Rastegar, A., (1995). *The Demand for Military Health Care: Supporting Research for a Comprehensive Study of Military Health-Care System*, RAND's National Defense Research Institute.

¹⁸ Government Accountability Office, *Wartime Medical Care, Personnel Requirements Still Not Resolved*, June 1996.

¹⁹ 2005 Defense Base Closure and Realignment Commission Report, Volume I, September 8, 2005.

QDR: Initiative #8

Following the 2005 BRAC Study, the DoD conducted the 2006 QDR. As part of the QDR, specifically within initiative #8, the DoD created the Medical Readiness Review (MRR). Similar to the NDAA 733 update studies, the intent of the MRR was to optimize the medical AD force²⁰.

In the years prior to the Medical Readiness Review (MRR), several studies looked at the cost of care at MTFs relative to purchased care. The key assumption in these studies was the degree to which the cost structure of the MTFs was fixed—that if these costs are fixed and the MTFs had excess capacity, they could provide additional care at minimal marginal cost, and that this marginal cost was more cost effective than purchasing care from the private sector. This assessment assumes that the productivity of MTF personnel could be increased to accommodate the increased workload, given their excess capacity as implied by productivity floors. Hence, the existence of excess capacity is critical to directives designed to reduce MHS costs by recapturing care from the private sector.

Accordingly, the purpose of the MRR was to determine the optimal size of the medical AD force. The MRR resulted in 5,305 military-to-civilian conversions between FY2005 – 2007, and 4,426 conversions planned for the FY2008 – 2009 period²¹. However, these conversions generated significant turmoil to the Services' medical workforce and gaps in capability and MTF capacity when operational tempo increased and local market conditions changed, which caused increased stress on the AD force and impacted the ability of the Services to backfill the lost military personnel with civilians in a timely fashion. As a result, Congress prohibited military-to-civilian conversions in the NDAA for FY 2008s²². The prohibition on military-to-civilian conversion remains in place today.

DoD Task Force on MHS Governance

In 2011, “the Deputy Secretary of Defense established an internal task force to conduct a review of the governance of the [MHS] and to provide a report containing an evaluation of options for the governance on the MHS, for the governance of multi-Service markets (MSMs), and for the governance of the NCR health system”²³. Based on the Task Force's work, DoD leadership directed the following changes to MHS governance²⁴:

- Establish a Defense Health Agency that assumes responsibility for shared services, functions, and activities in the MHS.
- Appoint MSM Managers, to those markets where more than one Military Department delivers health care services to the MHS beneficiary population, with enhanced authorities.

²⁰ Jansen, D., (January 29, 2009). Military Medical Care: Questions and Answers. *Congressional Research Service*.

²¹ Government Accountability Office, Military Personnel: Guidance Needed for Any Future Conversions of Military Medical Positions to Civilian Positions, February 8, 2008.

²² Section 721 of the National Defense Authorization Act for Fiscal Year 2008 (P.L.110-181)

²³ 14 June 2011 Deputy Secretary of Defense Memorandum, “Review of Governance Model Options for the Military Health System”.

²⁴ 2 March 2012 Deputy Secretary of Defense Memorandum, “Planning for Reform of the Governance of the Military Health System”.

- Transition the Joint Task Force NCR Medical Command to a NCR Medical Directorate under the DHA.

In particular, the changes specified for the MSMs were designed to increase efficiencies, reduce duplication through enhanced and integrated market management, and achieve optimal balance of meeting beneficiary health care demand between direct and purchased care systems. As a result, six enhanced Multi-Service Markets (eMSMs) have been established and are executing against new 5-year Business Performance Plans. The six eMSMs include the NCR; Colorado Springs, Colorado; Tidewater, Virginia; San Antonio, Texas; Puget Sound, Washington; and Oahu, Hawaii. The initial set of shared services that were established in the MHS (TRICARE health plan, pharmacy, medical logistics, medical education and training, research and development, health information technology, facility planning, public health, contracting, and budget and resource management) with the goal of increased leverage across the enterprise by reducing administrative and management resources without impacting service delivery or resources devoted to directly serving MHS beneficiaries.

MHS Review of MHS Access, Safety, and Quality

This review was initiated after the modernization analysis was complete, and therefore, could not be included in our deliberations. The two reports are complementary and provide an assessment of the DoD's clinical delivery system.

European Infrastructure Consolidation (EIC)

During the course of this study, the DoD assessed opportunities for consolidation of its European infrastructure, to include European military hospitals. As a part of this effort a separate team was chartered under the EIC to develop an analysis of DOD's European Hospitals that embodies the goals of the overall EIC effort. The results of this Study were used to inform the EIC deliberations on the European Hospitals. However, the recommendations of the EIC are separate from those of this Study. The recommendation of the EIC medical team was no change to European hospital capabilities.

GAO Reports

The GAO has recommended efforts to improve the MHS beyond the studies conducted by the DoD. Related to issues of concern in the MHS Modernization Study, in 2010 the GAO reported on the Services' models for staffing MTFs. In accordance with DoD Directive 1100.4, "Manpower requirements are driven by workload and shall be established at the minimum levels necessary to accomplish mission and performance objectives". The GAO found that the Services' "focus on separate medical personnel requirements processes may not be consistent with the DoD strategic plan's vision of a more integrated approach" (GAO 2010)²⁵. This, along with outdated planning assumptions, resulted in "challenges in developing the manpower requirements for joint facilities" (GAO 2010). Accordingly, the GAO recommended the Services move to a joint approach for personnel requirements determination.

²⁵ Government Accountability Office, Military Personnel Enhanced Collaboration and Process Improvements Needed for Determining Military Treatment Facility Medical Personnel Requirements, July 2010.

Service Studies

The individual Services have also conducted studies that have looked at modernizing their respective health systems. The Army initiated action to adjust staffing levels at Landstuhl Regional Medical Center, Germany, in response to the reduction in inpatient workload from the operational theater. Additionally, Vicenza, Italy was rightsized to reduce inpatient capability and transitioned to a health clinic, effective June 2014. The Navy recently completed a review of its five family practice teaching hospitals and three small community hospitals, using a population-based methodology for determining capabilities at inpatient facilities. Reflecting the changing population of Navy markets, the analysis demonstrated that some facilities had under-utilized staff and capabilities. Navy Medicine recommended in a small hospital analysis realignment of some staff and capabilities, including focused elimination of inpatient capacity, closing some intensive care units (ICUs), and realignment of its family practice graduate medical education (GME) programs.

Over time, the Air Force dramatically reduced the number of hospitals by converting many of them to clinics. This change in capability has been in response to drawdowns, population changes, and BRAC decisions. The net effect has been substantial, reducing the number of Air Force inpatient facilities from 80 in 1990 to 13 in 2014 worldwide (8 of which are in the United States).

Part 2: Methodology, Approach, and Results

The following section outlines the methodology, approach, and results that each analysis WG used to inform the final Modernization Report. The overall approach to the final MHS Modernization Analysis was to link the laydown of MHS resources with the requirements for uniformed medical personnel (Figure 3).

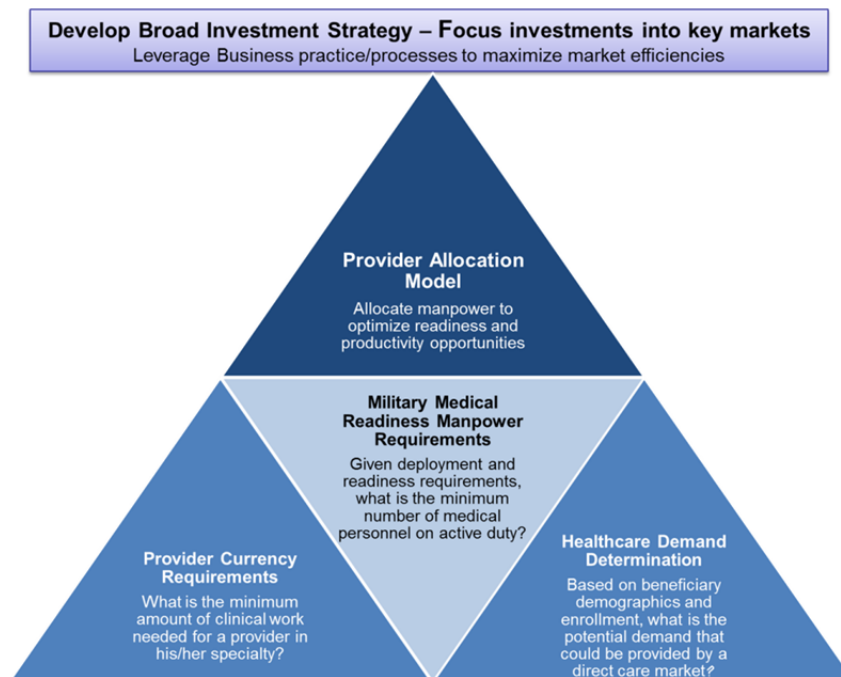


Figure 3. MHS Modernization Analysis Approach

The steps associated with this approach were as follows:

- **Military Medical Readiness Manpower Requirements:** Determine the required number of medical capabilities and personnel for the various specialties who must be on AD to meet requirements for readiness.
- **Healthcare Demand Determination:** Determine the amount of clinical workload (by location) that the beneficiary population generates (demand), and what portion of that workload is reasonable to assume could be performed in the MTFs.
- **Provider Currency Requirements:** Determine the credential currency requirements needed to support clinical skills of providers and their teams. (Could not be directly accomplished.)
- **Provider Allocation Model:** Allocate AD medical personnel across the system in such a way that they could meet productivity floors, and to do so in as few locations as possible. With this model output, the Study evaluated scenarios, and developed courses of action. Note that while the model allocates personnel across as few locations as possible, the model's output was intended to provide solutions but

inputs into further courses of action development that included consideration of each market and its unique readiness, mission, and beneficiary environment.

The analysis results suggested that there was a close relationship between productivity, market share, utilization, and staffing. This relationship can be operationalized (Figure 4) to highlight how the different variables can be manipulated to achieve a desired outcome. Figure 4 shows that productivity is primarily affected by three key variables. For example, to increase productivity while holding beneficiary clinical utilization and staffing constant, requires an increase in market share. Productivity can also be increased by reducing staffing if market share and utilization are held constant. Furthermore, the more aggressive the assumption about market share recapture, the greater the number of personnel (staffing) can be placed in the market at a constant productivity as shown in Figure 5.

$$Productivity \propto \frac{market\ share \times beneficiary\ utilization}{staffing}$$

Figure 4. Modeling Equation.

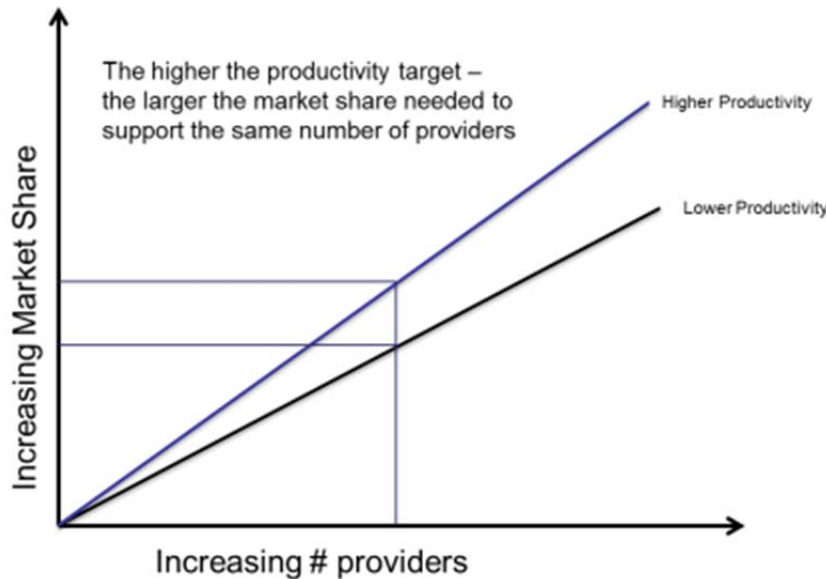


Figure 5. Impact of Productivity and Market Share Recapture Assumptions

The Study chose to investigate the effect on MTF staffing of holding production, utilization, and market share at fixed levels. Once the basic market data were determined, the uniformed medical provider staff was allocated in the model. To allocate personnel, the analysis ordered the markets using various criteria, such as size of the DoD beneficiary population. Then, starting with the first market, the model allocated personnel to the MTFs. The allocation of these personnel was distributed without regard to Service ownership of the authorizations or Service ownership of the

MTF receiving the personnel. It assumes complete sharing of all medical personnel across Service MTFs while recognizing that this is not the current approach in the MHS.

The second market was then addressed, and so forth, until all of the specialty personnel had been allocated. An outcome of this approach is that in some markets, *no* specialty personnel were allocated because all of the personnel had been previously allocated—another outcome was that for some specialties the model used all markets and still had personnel not allocated—meaning the productivity benchmarks could not be met for all of the personnel in that specialty using the workload available in the MHS DCS.

The intent of the modeling was to identify an MTF markets' ability to support uniformed specialty care providers and whether or not these markets are needed based on the number of uniformed providers. Markets identified were then analyzed individually, to determine whether discontinuing a particular service at the location was consistent with:

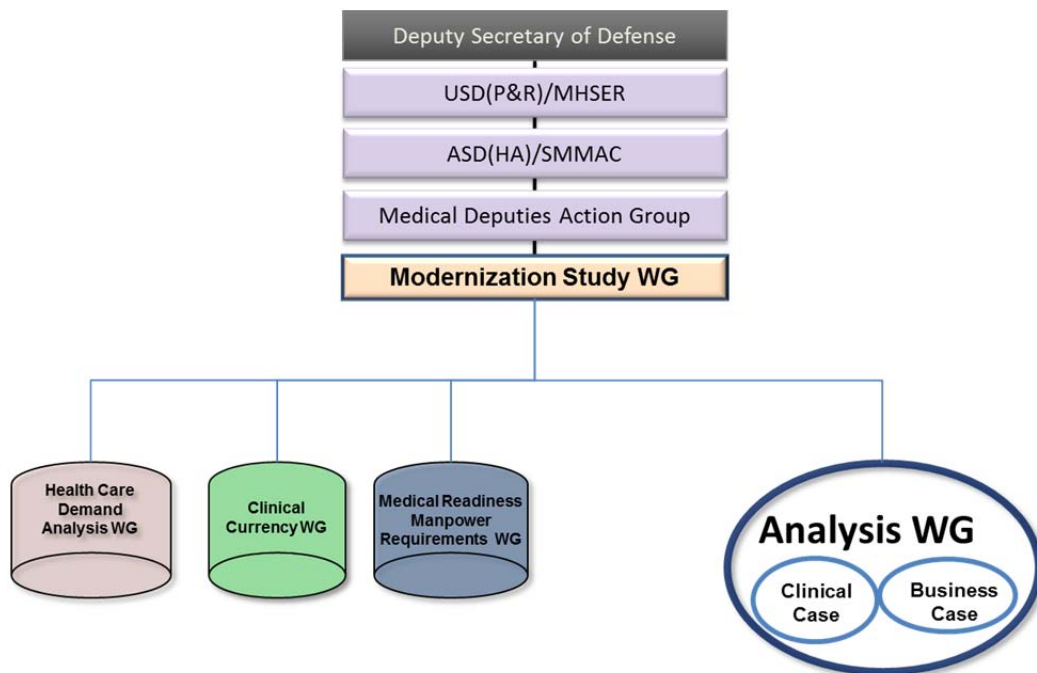
- Mission requirements that medical personnel must support at that location.
- Business case analysis considering: (1) The ability of the civilian medical market to handle the workload absent the MTF that had been providing it; and; (2) The relative costs of care provided in the civilian medical market compared with the costs of the MTF providing the same care.

Where this further analysis justified retaining specific medical services, those markets would continue to provide those services in the MTFs.

The evaluations focused on determining the need for inpatient services and ambulatory surgery. Inpatient services were sub-divided into major product line related groupings: medical/surgical services; obstetrics; and mental health. A number of factors influence the evaluation of these services including population size and demographics, mission, workload demand, workload acuity, current MTF performance, and availability of alternative sources of care. For overseas locations, cultural differences add another factor for consideration. Specific criteria do not exist for any of these factors and the Study made assumptions based on analysis of available data whenever possible.

Study Organization

The governance structure for the MHS Modernization Study is shown below in Figure 6.



Note: Work group (WG)

Figure 6. MHS Modernization Study Governance Structure

The Study reported to the Medical Deputies Action Group (MDAG). The MDAG reported to the Senior Military Medical Action Council (SMMAC), including the ASD(HA) and the Services’ Surgeons General, among others. Following the SMMAC, recommendations were presented to the MHS Executive Review (MHSER), which served as the final review before the DEPSECDEF. This governance structure was kept in place during the full run of the Study deliberations. The next section, Part 2, describes each of the WG’s methodologies, approach, and results as it relates to utilizing the MHS Modernization Analysis Approach (Figure 3), in order to maximize market efficiencies.

Work Group Methodologies and Results

As stated in the introduction, the Study was comprised of four WGs as shown in Figure 6. The next sections describe the specific approaches of the various WGs that correspond to the overall analysis approach in Figure 3.

Medical Readiness Manpower Requirements Study Work Group

Methodology

The objectives of the Medical Readiness Manpower Requirements Study Work Group (MRMRS WG), or Readiness WG, were to determine: (1) The medical operational capabilities (deployable platforms or units) required to support the Defense Planning Guidance; and, (2) The total uniformed personnel requirements by specialty and grade for the operational capabilities²⁶. Note that determining this readiness requirement is at the center of the MHS Modernization Study, as the MHS is structured to support the clinical readiness of the uniformed medical personnel requirement.



The MRMRS WG study plan included the following methodology:

- Analyse the FY2012 version of the DoD ISC-B scenario set using the assumptions and planning factors listed within the study plan to determine the medical capabilities (e.g., units, teams, hospitals, etc.) required to support the ISC-B scenario set.
- Identify the medical manpower required to support the ISC-B medical capabilities.
- Conduct further analysis to determine the total uniformed medical readiness requirement necessary to support the ISC-B medical capabilities in terms of specialty, grade, and Active Component/Reserve Component (AC/RC) mix. To accomplish its objective, the MRMRS WG developed a study plan, including the necessary milestones and timeline. Tasks included the following:
 - Service identification of the deployed specialties.
 - Service study to model operational and institutional requirements.
 - Consolidation of Services' study requirements.

²⁶ Note that the Services provided or could have provided the capability demand for the reserve component in addition to the active component, but the focus of this study was on the active component.

Given this methodology, the MRMRS WG was to provide the following analytic deliverables:

- **Service-specific lists of medical operational capabilities:** The numbers of hospitals, preventive medicine units, etc., required to support the ISC-B scenario set.
- **Service-specific uniformed personnel requirements:** The numbers of uniformed medical personnel required to support the Service medical operational capabilities. The Services were to stratify by specialty, grade, and AC/RC.
- **Service-specific methodology reports:** A report for each Service describing the methodologies used to determine the operational capabilities, including any additional assumptions, additional planning factors, and doctrinal deviations.

During the expanded Study, the MRMRS WG developed common medical readiness terminology and templates for describing medical readiness requirements. The MRMRS WG reviewed the terminologies and templates for each of the Services to identify commonalities. After this process, the MRMRS WG developed a consensus model for the terminology and then developed the templates that would allow the Service-specific readiness requirements to be translated into the common terminology.

Currently, there are no common definitions between the Services regarding medical readiness manpower requirements. The Services vary in the way they equip and train to meet their medical readiness missions, making it difficult to clearly group their manpower in common categories. Given the need to include common medical readiness manpower categories and definitions, the Strategic Analysis Work Group (SAWG) came to a consensus on the categories and definitions outlined below.

- **Operational (doctrinal) force**—the uniformed military force required to execute the ISC-B scenario set, including unit and individual rotations. This includes organic medical forces and personnel associated with operational capabilities (e.g., platforms).
- **Generating force**—the uniformed force required to train and maintain operational force capabilities. This includes GME, Professional Military Education (PME), research and development, and cadre requirements.
- **Institutional force**—the uniformed force requirements not included in the other two categories; often associated with DoD, Joint, and headquarters staff functions.

Along with the operational, generating, and institutional forces, the MRMRS WG was tasked to provide figures for the authorized and assigned forces. The FY2012 Defense Manpower Requirements report²⁷ provides the end-of-fiscal-year authorizations (budgeted and paid for) and assigned (end strength), by Service and specialty. This information is a critical reference point for comparing each Service's uniformed medical requirement with authorizations and end-strength.

Figure 7 depicts the relationship between these forces. The deployed requirement drives the uniformed requirement, which consists of the deployed and rotational forces. From this force, the Services budget for the authorized force. This force reflects both the

²⁷ Office of the Under Secretary of Defense for Personnel and Readiness Total Force Planning and Requirements Office, Defense Manpower Requirements Report Fiscal Year 2012, April 2012.

uniformed force requirement as well as the force each Service can employ, recognizing any differences between the current force and the requirement. From the authorized force comes the purchased force, which is the force each Service actually retained and recruited in execution.

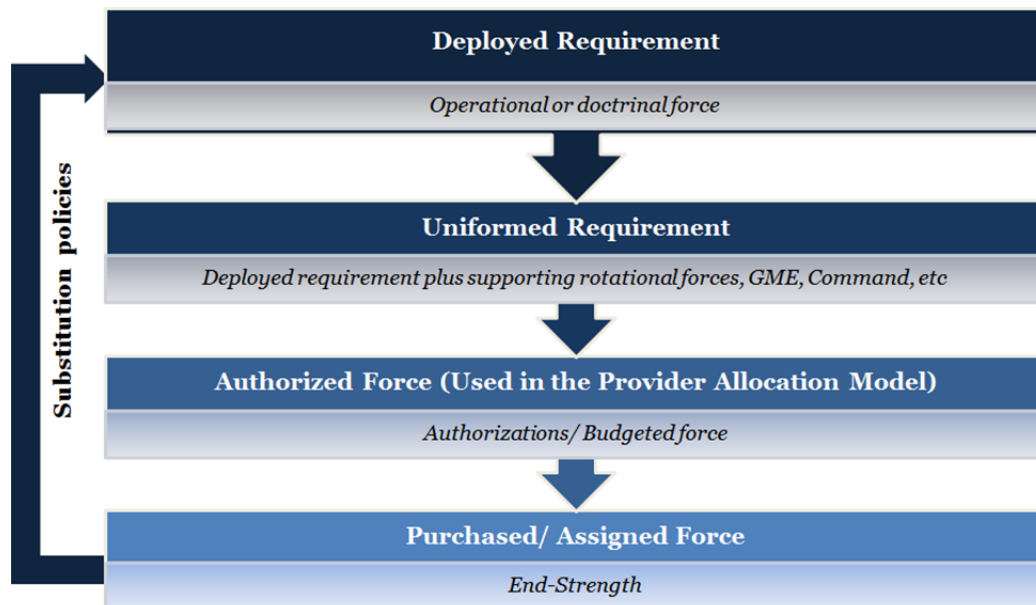


Figure 7. Medical Force Analysis Approach

There are some disconnects between these various forces, such as fewer general surgeons assigned than the uniformed force requires or more obstetrics and gynecology (OB/GYN) physicians than required. These differences reflect a number of constraints that could include ability to recruit particular specialists as well as nationwide shortages in particular specialties.

As each of the Services determine its respective readiness requirements using its Service-specific planning models, the MRMRS WG developed some common planning factors (assumptions) to facilitate comparisons across readiness requirements. These factors addressed evacuation policy and delay, skip policy, substitution policy, operating room utilization and setup time, and rotation policy. In the end, the Services did not use all of these common planning factors recommended levels in determining their readiness requirements but in almost all cases alternate planning factor levels or assumptions were used resulted in a lower estimated total requirement. The setting of planning factor levels and assumptions are also an indication of Service determined acceptable risk.

In concept, determining the readiness requirement is straightforward:

- The force structure is driven by SSA defense planning scenario sets.
- These scenario sets and various medical requirements estimation models drive requirements for the operational force needed to support the scenario sets.
- The operational force is added to the generating and institutional forces to yield the total uniformed readiness requirement.

The challenge is that each Service uses different models and assumptions or planning factors when generating a readiness requirement. (Table 3) These differences are a result of differing Service missions and deployment policies.

Table 3. Comparisons of Planning Models and Factors

Category	Army	Navy	Air Force
Tools	Patient Flow Model (PFM), Joint Integrated Contingency Model (JICM), Force Generation (FORGE)	Joint Medical Planning Tool (JMPT), JICM, Synthetic Theater Operations Research Model (STORM), System to Automate the Benchmark Rate Structure (SABRS), Casualty Estimator (CASEST), Combat Intensity Rate Calculator and Injury Type (CIRCIT), Expeditionary Medicine Requirements Estimator (EMRE), Medical Manpower All Corps Requirements Estimator (MedMACRE)	EMRE, Critical Operational Readiness Requirement (CORR)
AC rotation	1:3 – 1:2	1:3	1:2
RC rotation	1:5 – 1:4	1:5	1:5
Boots on ground	12 months (AC) 9 months (RC)	12 months	6 months
Evacuation policy	7 days forward resuscitative 15 days in theater	3 days forward resuscitative 7 days in theater	3 days forward resuscitative 7 days in theater
Evacuation delay	4 days forward 3 days theater	No delay	24 hours

The Army follows its Total Army Analysis (TAA) process to translate strategy to structure in the optimal mix of size and shape of requirements and authorizations. The TAA FY 2014–2018 cycle used the ISC-B construct, which was required for this study. The Army did not use the Joint Medical Planning Tool (JMPT) for its analysis, as JMPT was not yet accredited at the time; therefore, the Army used the Army-developed Patient Flow Model (PFM) tool. For example, Army wounded in action (WIA) casualty estimates are an output of the Joint Integrated Contingency Model (JICM). Disease and non-battle injury estimates are derived by applying a rate to the population at risk (PAR). The PAR and JICM figures are inputs into the PFM to determine expected hospitalizations, which drives manpower requirements.

The Navy extracted its input from the FY 2015 Program Objective Memorandum (POM) submission. The Navy's medical POM analysis was done using ISC-B as the foundation scenario. The Navy used an early, unaccredited version of JMPT to conduct the analysis to determine hospitalizations. The Navy uses various sources for casualty or workload estimates for input into JMPT to determine operational platform requirements. Specifically, workload was derived from the JICM and Synthetic Theater Operations Research Model (STORM). Estimations of the associated casualty streams were from System to Automate the Benchmark Rate Structure (SABRS), Casualty Estimators (CASEST), and prototype tools now known as Combat Intensity Rate Calculator and Injury Type (CIRCIT) and the Expeditionary Medicine Requirements Estimator (EMRE). Finally, the Medical Manpower All Corps Requirements Estimator (MedMACRE), which is a modeling and simulation computational tool, was used as an enabler of sensitivity analyses and analysis of alternatives to inform medical capability force allocation decisions in order to mitigate operational risks.

The Air Force readiness requirement, in contrast, was not based on casualties. Instead, the Air Force used the population at-risk method to establish bed-down requirements. Specifically, it is based on ISC-B evacuee data provided by the Office of the Deputy Assistant Secretary of Defense for Force Health Protection & Readiness (FHP&R) Operational Medicine, the United States Transportation Command (USTRANSCOM) Mobility Capability and Requirements Study-16 Aeromedical Evacuation Requirements Analysis, medical war gaming, and the Air Force's Critical Operations Readiness Requirement (CORR) model. This approach results in the Air Force requirement being based on evacuee information generated by EMRE not on casualties used by the other Services. The EMRE output, along with Joint Force bed-down data and evacuation routes from United States Pacific Command (PACOM) and United States Transportation Command (USTRANSCOM) generate medical platform requirements.

The Joint Staff and FHP&R Operational Medicine team conducted independent analysis of the ISC-B scenario set, which was informed by Combatant Commander (CCDR) Operation Plan (OPLAN) data. The Joint Staff/FHP&R team compared their independent analysis with the Services' medical readiness requirements and found the two correlated, validating the data.

Results

This section reports the work of the MRMRS WG as it relates to determining (1) operational specialties and (2) the uniformed readiness requirement by Service and by specialty.

The operational specialties by corps are shown in Table 4. Note that just because a specialty is included does not mean it is an operational specialty for each of the three Services. Some specialties are operational in all Services, but not all specialties are.

Table 4. Operational or Deployed Specialties

Corps / Group	Operational (Deployable) Specialties
Medical	Anesthesiologist • critical care physician • flight surgeon • general surgery/trauma • emergency physician • internist • nephrologist • obstetrician and gynecologist • ophthalmologist • orthopedic surgeon • pediatrician • preventive medicine officer • psychiatrist • surgeon, family physician
Nurse	Army public health nurse • critical care nurse • emergency trauma nurse • family nurse practitioner • medical surgical nurse or clinical specialist • nurse anesthetist • operational nurse • perioperative nurse • psychiatric, behavioral, or mental health nurse • psychiatric, behavioral, or mental health nurse practitioner, Pediatric Nurse
Dental	General dentist • comprehensive dentist • periodontist • endodontist • prosthodontist • public health dentist • oral maxillofacial surgeon
Veterinary	Field veterinary service officer • veterinary preventive medicine officer • veterinary pathologist • veterinary comparative medicine • veterinary clinical medicine officer
Specialist/medical service	Biochemist • clinical laboratory officer • clinical psychologist • dietician • microbiologist • occupational therapist or occupational health therapist • optometrist • pharmacist • physical therapist • physician assistant • social worker or clinical social worker
Enlisted	Cardiopulmonary laboratory technician • critical care • CT technician • IDMT • Medical laboratory specialist • optical laboratory specialist • orthopedic technician • pharmacy specialist • physical therapy specialist • radiology specialist • respiratory specialist or respiratory therapy technician • surgical technician or surgical service, Mental Health specialists, Dental Technicians and Veterinarian Technician.

The MRMRS WG provided force size figures for the (1) operational force, (2) generating force, (3) institutional force, (4) uniformed requirement, (5) authorized force, and (6) assigned force. The operational, and generating forces, and institutional force were derived using Service-specific models to develop the total uniformed requirement; the authorized and assigned forces are as reported by the Defense Manpower Requirements.

The Service-level force sizes are detailed in Table 5 below. Comparison of the operational and generating forces of each Service shows that the respective Service models resulted in different generating-to-operational force ratio among the Services: 0.40:1 for the Army, 0.57:1 for the Navy, and 0.46:1 for the Air Force due to Service specific rotation and dwell policies. Note that for the Army and Navy, the readiness requirement exceeds the authorized or assigned forces. Based on the Study Team’s understanding of the processes used, the authorized force includes service force structure policies.

Because the specialty distribution of the authorized and assigned forces is not proportionally the same as the readiness requirement, the levels of risk that the Services are taking vary by specialty. Looking at the total readiness requirement across the Services relative to the authorized and assigned forces, the Services are taking a net risk relative to the uniformed requirement.

Table 5. Uniformed Medical Readiness Requirements FY 2012

	Operational Force	Generating Force ¹	Institutional Force ²	Uniformed Requirement	Authorized Force	Assigned Force
Force size						
Army	37,535	15,172	3,741	56,448	52,874	53,475
Navy	24,845	14,107	2,433	41,385	37,308	37,246
Air Force	12,270	5,639	10,067	27,976	32,620	31,987
Total	74,650	34,918	16,241	125,809	122,802	122,708
Difference from readiness requirement						
Army	NA	NA	NA	NA	(3,574/6%)	(2,973/5%)
Navy	NA	NA	NA	NA	(4,077/10%)	(4,139/10%)
Air Force	NA	NA	NA	NA	4,644(17%)	4,011(14%)
Total	NA	NA	NA	NA	(3,007/2%)	(3101,/2%)

1. The readiness requirement includes the operational force, the generating force, and the institutional force.
2. The authorized force is from the FY 2012 Defense Manpower Requirements report with Service inputs.
3. The assigned or recruited force (end strength) is from Defense manpower database.

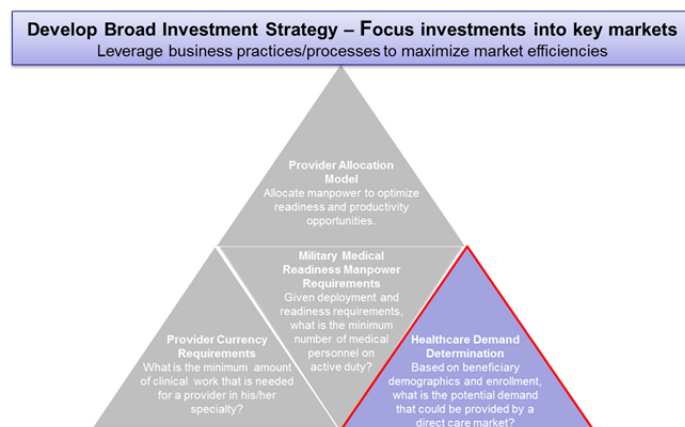
Given the objective of the MRMRS WG, a force size needed to be determined to use for the Provider Allocation Model. The downward pressure on AD end strength generally means that the uniformed medical force will likely remain less than the projected readiness requirement. Because the readiness requirement is based on SSA scenario sets, the line commanders are also taking risks with personnel levels below what is required per the scenario sets. With these concerns, the Study Team decided that for the purposes of the MHS Modernization Study, it would model the authorized force *in place of* the readiness requirement in its analysis because that requirement reflects Service force balancing decisions.

Healthcare Demand Analysis Work Group

Methodology

The objective of the Healthcare Demand Analysis WG (Demand WG) was to determine the amount of workload provided to DoD beneficiaries by market. Doing this required defining: (1) The markets and (2) The population cohorts for which to aggregate demand in each market.

For markets, the Demand WG explored whether to modify the catchment areas for a few MSMs or combine some nearby catchment areas into an MSM. To look at these issues, the WG considered the distances involved in traveling to an MTF within an MSM, and examined historical patterns of reliance by beneficiaries on the MTF(s) outside the MSM or catchment area.



For population cohorts, the objective was to segment the DoD beneficiary population of each market into cohorts using characteristics known to be correlated with health care demand. These characteristics included the following:

- Beneficiary category
- Age
- Gender
- Empanelment status

The number of potential cohorts would be a function of the number of different beneficiary categories, age groups, gender groups, and empanelment groups identified. For example, if the Demand WG defined three beneficiary categories; five age groups; two gender groups; and four empanelment groups; then the potential number of cohorts would be 120 ($3 \times 5 \times 2 \times 4$) for each market.

Results

This section reports the work of the Demand WG as it relates to determining markets and population cohorts for which to aggregate demand in each market. The WG focused on markets that currently provide inpatient services in MTFs, for the most part defining the markets according to current catchment areas. There were the following exceptions:

- **Puget Sound, Washington Enhanced Multi-Service Market (eMSM):** Includes the catchment areas of Madigan, Bremerton, Oak Harbor, and Everett; however, given the challenges of travel in the area, the WG excluded Oak Harbor and Everett.
- **Naval Hospital Jacksonville, Florida:** The WG included the Kings Bay area in the catchment area.
- **San Antonio, Texas eMSM:** The WG added a few outlying zip codes that border the market since beneficiaries in those locations historically have used MTFs.

The Demand WG also considered merging Florida's Pensacola and Eglin markets, as well as Colorado's Fort Carson and Buckley markets; however, after examining the use patterns of DoD beneficiaries, it concluded they were separate markets.

Population cohorts had been defined based on four factors—beneficiary category, age, gender, and empanelment status—so the number of potential cohorts is a function of the number each factor. Accordingly, the total number of potential cohorts was 120 for each market. The Demand WG strived to use those characteristics that typically drive health care demand, but at the same time avoid creating too many cohorts that would not represent a meaningful population. Using an iterative process, the WG ended up selecting, and the Study Team approved, the 14 cohorts shown in Table 6.

Table 6. Demand Cohorts by Beneficiary Category, Age, Gender and Empanelment Status

Cohort	Beneficiary Category	Age	Gender	Empanelment Status
1	AD	All	Male	Prime
2	AD	All	Female	Prime
3	ADFM	18+	Male	Prime
4	ADFM	18+	Female	Prime
5	ADFM	<18	All	Prime
6	ADFM	18+	Male	Non-Prime
7	ADFM	18+	Female	Non-Prime
8	ADFM	<18	All	Non-Prime
9	NADD	<65	Male	Prime
10	NADD	<65	Female	Prime
11	NADD	<65	Male	Non-Prime
12	NADD	<65	Female	Non-Prime
13	NADD	65+	Male	All
14	NADD	65+	Female	All

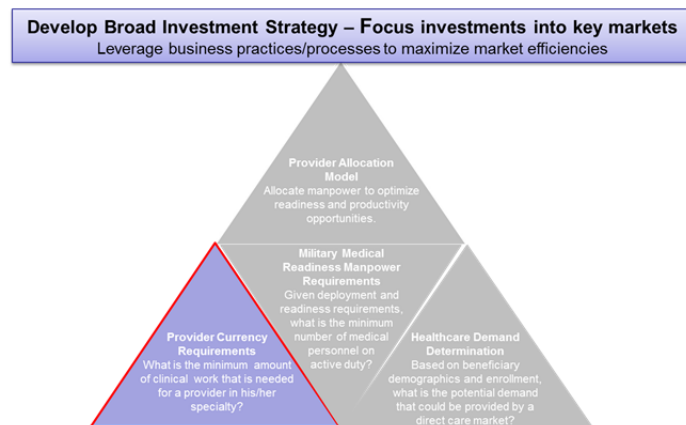
The Demand WG selected three beneficiary categories, four age categories, two gender categories, and two empanelment categories. Given that the cohorts are for each market, there was a need to account for small cohort sizes. In the event all possible cohorts were selected, this would mean 48 cohorts ($3 \times 4 \times 2 \times 2$), not 14. Accordingly, the WG decided to exclude age and reliant²⁸ populations from the analysis. For ADFM, the important age break was age 18, and the WG decided not to use gender to further refine cohorts under age 18. For retirees and their dependents (non-Active Duty dependents, (NADD), the important age break was 65 years, due to the TFL benefit, so the WG decided not to use empanelment status to refine the 65+ cohort.

²⁸ Reliant beneficiaries are Active Duty Service Members who are not Enrolled to TRICARE Prime. This could include individuals such as students, recruits, and Navy Operational Forces. All of these individuals are in the highest access category for care, but are not actively managed by a Primary Care Manager at the MTF.

Clinical Currency Work Group

Methodology

The Clinical Currency Work Group (Currency WG) faced a unique challenge because there was neither consensus on what clinical currency means nor a benchmark for determining that clinical currency has been achieved. This is true for both the civilian and military health care sectors.



The Provider Currency Workgroup reviewed available literature and professional society standards for Maintenance of Certification²⁹ (MOC). However, literature reviews subsequent to this guidance found that the vast majority of specialty societies do not specify the number or type of cases or procedures that must be performed for clinical currency.

In the absence of such currency targets, the Currency WG considered alternatives. One alternative considered was board certification, but Currency WG members noted that board certification is not a requirement for military providers. In procedurally orientated specialties (e.g., surgery), cases must be collected over a period of time after residency training for presentation to the relevant certifying board. Providers must, at a minimum, be credentialed and privileged to provide care in-garrison, and if they are credentialed and privileged in this way, they are qualified to provide the same level of care in theater. Another alternative the Currency WG considered was to set productivity targets in relative value units (RVUs³⁰) for providers that would be informed by time spent on military readiness, annual leave, sick leave, etc. The Currency WG could not identify a direct mechanism to assess currency, but did support the project by identifying productivity floors, with the understanding that productivity is not a surrogate for currency.

To use productivity as a measure, it was necessary to categorize providers' time as either clinical or nonclinical. *Clinical time* would consist of time spent providing care; *nonclinical time* would be time spent on military readiness or military-unique duties,

²⁹ Current research into the relationship between MOCs and clinical quality are on-going and responsive to physician concerns on the efficacy of the use of the MOC approach. For example see: Bradly, et al, "Association Between Imposition of a Maintenance of Certification Requirement and Ambulatory Care–Sensitive Hospitalizations and Health Care Costs," *Journal of the American Medical Association*, December 10, 2014 and Teirstein and Topol, "The Role of Maintenance of Certification Programs in Governance and Professionalism," *ibid*, vol 313, number 18, pg 1809.

³⁰ This report uses provider aggregate work RVUs for the analysis. Provider aggregate work RVUs are standard factors and provide a relative measure of the level of professional time, skill, training and intensity to provide a given clinical service and are aggregated in a health care record. RVUs are defined by the Centers for Medicare and Medicaid Services and modified for MHS specific procedures.

annual leave and holidays, and clinical currency requirements such as continuing medical education, rotations, and medical training. Further, the Currency WG determined: (1) What the RVU target would be for clinical time; and, (2) What percentage of a provider's total time would be spent in nonclinical activities. Hence, if the productivity benchmark was determined, for example, to be 8,000 RVUs per Full-Time Equivalent (FTE) for a particular specialty, and the nonclinical time was determined to be 25 percent, then the productivity benchmark the Currency WG would set for that specialty would be 6,000 RVUs ($8,000 \times 75$ percent).

Results

This section reports the work of the Clinical Currency WG as it relates to determining productivity floors for Active Duty providers. This approach required determining: (1) The Relative Value Unit (RVU) benchmark for a clinical FTE for each specialty; and, (2) The percentage of nonclinical time for military providers. Regarding nonclinical time, note that the WG based its analysis on notional estimates, using its subject matter expertise. The WG chose not to use data from the Medical Expense and Performance Reporting System (MEPRS) or the Defense Medical Human Resources System—*internet* (DMHRS*i*) due to concerns with the accuracy of the data.

In its deliberations, the Currency WG determined that additional clinical experience for deployments or operational medicine may also be obtained through just-in-time training at civilian trauma centers. Further, it noted that the training for clinical currency in the combat environment can be gained only when the military provider is actually deployed in theater and treats casualties in those settings. The Currency WG noted that care in the MTFs does not generally provide the types of cases needed for deployment or operational readiness; even training in civilian trauma centers does not provide the case mix or experience in poly-trauma cases that providers need in theater. The Currency WG's assessments are consistent with those of Tyler et al. (2012)³¹, who looked at the combat readiness of military surgeons.

Accordingly, the Currency WG developed notional estimates of the nonclinical days needed to support military readiness, military-unique requirements, and requirements for clinical currency, as well as reductions due to annual leave. To illustrate the WG's estimates, Table 7 shows detailed estimates for emergency medicine, family medicine, psychiatry, general surgery, and neurosurgery.

Using this methodology, the Currency WG notionally estimated the annual clinical time that military physicians should have, relative to their civilian counterparts as estimated by the Medical Group Management Association (MGMA). For example, the Currency WG notionally estimated that military emergency medicine physicians should have 73.9 percent of the median clinical time reported by MGMA for civilian emergency medicine physicians. Accordingly, relative to the 6,266 median physician RVUs reported by MGMA, the Currency WG estimated that such military physicians should be able to achieve a productivity floor of 4,631 RVUs ($6,266 \times 0.739$).

³¹ Tyler, JA., Ritchie, JD., Leas, ML., Edwards, KD., Eastridge, BE., White, CE., Knudson, MM., Rasmusen, TE., Martin, RR., Blackbourne, LH. "Combat readiness for the modern military surgeon: data from a decade of combat operations". *The Journal of Trauma and Acute Care Surgery*. 2012, 73(2 Suppl 1):S64-70.

Note that the specialties for which the Currency WG provided productivity floors (Table 8) are a subset of all medical Service personnel. The Study and Currency WG decided not to model other types of medical professionals nor all physician specialties. This was done as a simplifying assumption on two bases: (1) That if there was enough workload for the physicians in a particular specialty, there was enough workload for the professionals and staff who support them; and, (2) That a specialty proportionally underrepresented in the military relative to those MGMA reported on would not be a constraining factor in the modeling, and therefore unnecessary to include in the Provider Allocation Model.

Table 7. Estimated Non-Clinical Days per Year for Emergency Medicine, Family Medicine, Psychiatry, General Surgery, and Neurosurgery

	Emergency Medicine	Family Medicine (with OB)	Psychiatry	General Surgery	Neuro-surgery
Leave and Holidays					
Leave	21	21	21	21	21
Federal Holidays	14	14	14	14	14
Medical Leave	2	2	2	2	2
Military Readiness/Military-Unique					
HQ-Directed Mandatory Stand-Down	2	2	2	2	2
PCS-Related	5	5	5	5	5
Organizational Duties	5	5	5	5	5
Education and Training	4	4	4	4	4
Physical Training	10	10	10	10	10
Clinical Requirements					
TDY for GME	5	5	5	5	5
Life Support Training	3	3	3	3	
Readiness Skills Verification	6	6	6	6	6
Trauma Center Rotation	10	10		10	
EMEDS Training	3	3	3	3	3
Total Nonclinical Days	90	90	78	90	80
MGMA Median Work Weeks¹	46	47	46	46	46
Clinical Work Weeks²	34	34	36.4	34	36
% of MGMA Median Work Weeks	73.9%	72.3%	79.1%	73.9%	78.3%
Key: HQ=headquarters, PCS=permanent change of station, TDY=temporary duty, EMEDS=expeditionary medical support					
1. MGMA, Physician Compensation and Production Survey, 2012 Report Based on 2011 Data.					
2. Clinical work week equals 52 weeks per year less total nonclinical days per year divided by 5.					

Table 8. Productivity Floors by Specialty

Specialty	MGMA Median RVUs ¹	% of MGMA Median	RVU Floor Using % of MGMA Median	RVU Floor Using 75.7% of MGMA Median
Allergy/Immunology	4,277	77.4%	3,310	3,236
Critical Care: Intensivist	3,825	73.9%	2,827	2,894
Dermatology	7,840	79.1%	6,201	5,932
Emergency Medicine	6,266	73.9%	4,631	4,741
Endocrinology/Metabolism	4,695	79.1%	3,714	3,552
Family Medicine (with OB)	4,714	72.3%	3,408	3,567
Hematology/Oncology	4,726	76.6%	3,620	3,576
Infectious Disease	4,758	79.1%	3,764	3,600
Occupational Medicine	3,557	79.1%	2,814	2,691
Otorhinolaryngology	7,118	72.3%	5,146	5,385
Pathology: Clinical	5,295	78.3%	4,146	4,006
Pulmonary Medicine: General	6,625	72.3%	4,790	5,012
Radiology: Diagnostic-Invasive	7,831	79.1%	6,194	5,925
Surgery: Cardiovascular	9,167	71.6%	6,564	6,936
Surgery: General	6,812	73.9%	5,034	5,154
Surgery: Neurological	9,548	78.3%	7,476	7,224
Surgery: Orthopedic (General)	7,981	72.3%	5,770	6,038
Surgery: Thoracic (Primary)	8,280	72.3%	5,986	6,264
Urology	7,533	76.6%	5,770	5,699
Average	NA	75.7%	NA	NA

1. MGMA, Physician Compensation and Production Survey, 2012 Report Based on 2011 Data.

Analysis Work Group

Methodology

The Analysis Work Group (Analysis WG) was responsible for the development of the Provider Allocation Model as well as compiling the input from the Readiness, Currency, and Demand WGs to make the model operational.

The Analysis WG made recommendations to the Study Team on numerous features of the model. These included the following:



1. Which specialties/professions to model?
2. What productivity level to model for each specialty?
3. How to order the markets for filling in the model?
4. How to account for variation in demand rate for a given cohort across markets?
5. What direct care market share was achievable for each market and specialty?
6. How to account for MTF-based care for the nonmarket population?
7. How to account for workload provided in MTFs by providers not assigned to them?
8. What open-the-door constraints exist for placing providers by specialty in a location?

The MRMRS WG determined the specialties and professions that had readiness requirements. The Analysis WG applied the following criteria in order to limit the number of personnel addressed with the allocation model:

- 1. Model just physicians:** It would be sufficient to model other staff as a ratio to providers. If a location had sufficient workload for a certain number of providers, then it was assumed that the location had sufficient workload for the support associated with those providers (e.g., staff nurses and enlisted professions).
- 2. Model only those specialties and professions that would impact the laydown of inpatient and specialty care:** Maintain the focus of the MHS Modernization analysis (e.g., modelling dentists and veterinarians was not relevant).
- 3. Initially Model those specialties that would constrain the solution:** For example, the model will determine by specialty the number of markets that are needed to keep all uniformed personnel in that specialty productive. The number will be different by specialty, but the specialty needing the greatest number of markets is the constraining specialty. If the Analysis WG could determine which specialties were the likely constraining ones and which were not, then it could limit the complexity of the modelling effort without affecting the solution. To look at this issue, the WG compared the specialty distribution ratio of uniformed authorizations for physicians with the specialty distribution ratio of physicians in the United States. Specialties for which the distribution ratio was higher for uniformed physicians than for United States physicians were the potentially constraining specialties (see the starred specialties in Figure 8). The intent is to model all specialties when sufficient data can be developed.

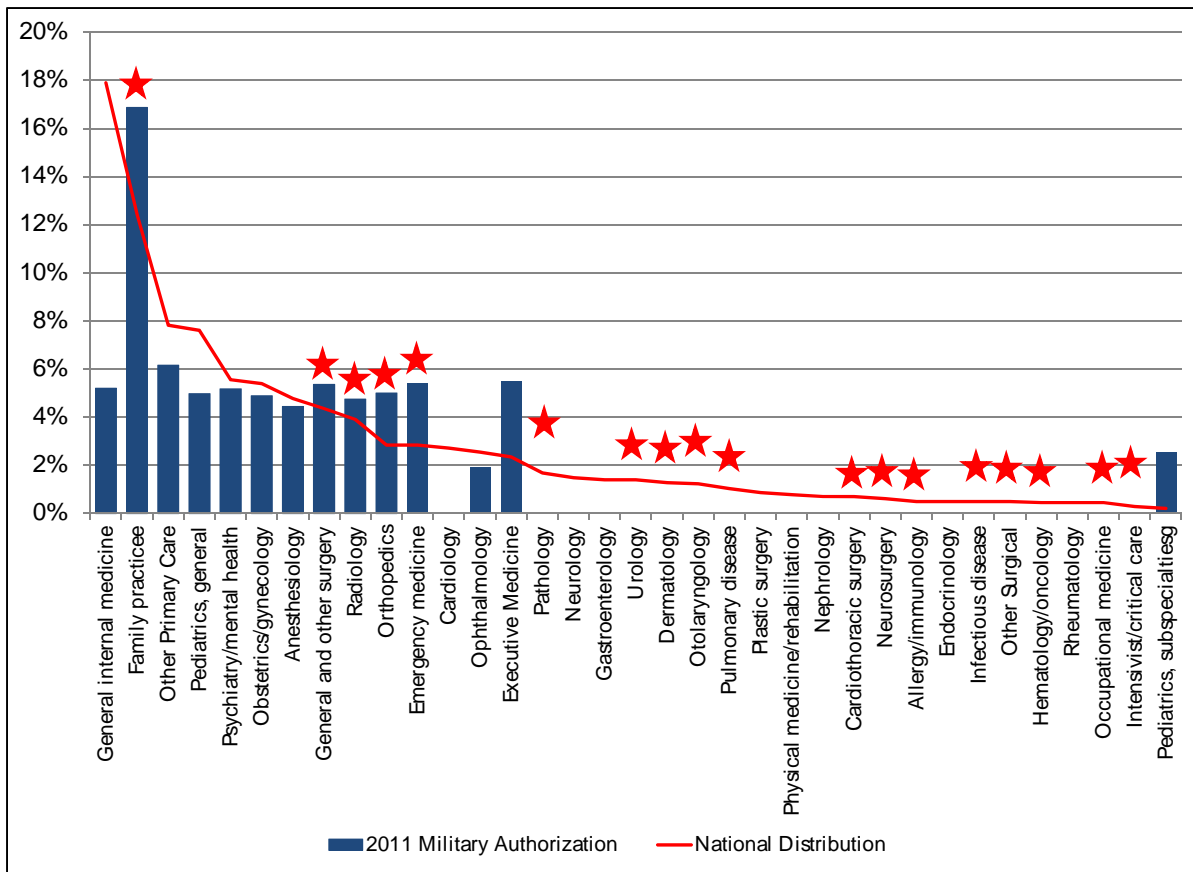


Figure 8. Specialty Distribution in the United States and in the MHS³²

Putting all of these criteria together, along with consideration of the largest product lines in the MHS, the MRMRS WG modeled the following specialties: allergy/immunology, cardiac/thoracic surgery, dermatology, emergency medicine, endocrinology, family practice, general surgery, hematology/oncology, infectious disease, neurological surgery, obstetrics and gynecology (OB/GYN), orthopedic surgery, otorhinolaryngology, pulmonary disease, and urology.

In the absence of clinical currency standards, the Clinical Productivity Workgroup chose to use productivity benchmarks to model distribution of personnel. Note that meeting a productivity floor is not meant to imply clinical currency was met, and likewise not meeting a floor doesn't imply that clinical currency was not met.

To estimate productivity floors for each specialty, the Analysis WG computed the annualized RVUs produced by uniformed providers in the various specialties and compared these benchmarks with the MGMA median RVUs³³. The Analysis WG found that RVUs varied greatly across providers in each specialty, and that the average

³² "Prepaid Group Practice Staffing and U.S. Physician Supply: Lessons for Workforce Policy," Jonathan P. Weiner, Health Affairs, 2004

³³ Median MGMA RVUs are from the Medical Group Management Association, *Physician Compensation and Production Survey, 2012 Report Based on 2011 Data*.

productivity varied by MTF and specialty. Table 9 illustrates this variation in productivity for four specialties in the 10 largest markets in the MHS.

Given this variation in productivity, the Provider Allocation Model was run with various productivity benchmarks in order to determine the sensitivity of the model results to the productivity parameter. The higher the required productivity level, the more markets were needed to provide workload for the providers. The following productivity benchmarks were used:

- The higher of as-is or 30% productivity
- The higher of as-is or 40% productivity
- The higher of as-is or 50% productivity
- The higher of as-is or 65% productivity

Note that the higher the productivity benchmark, the greater the risk in configuring the MHS to meet the benchmark. That is, if the MTFs fail to execute at these higher productivity levels, then access to care will be severely affected, as the provider distributions are adjusted to the local beneficiary demand. Workload the model assumed would occur in the MTFs will then have to shift to purchased care, increasing purchased care costs.

Table 9. Average RVUs as Percentage of MGMA Median

Market	Emergency Medicine	Family Medicine	General Surgery	Orthopedic Surgery
Ten Largest Markets				
National Capital Region	31%	43%	18%	26%
Tidewater, Virginia	49%	36%	22%	41%
San Diego, California	60%	48%	34%	35%
Puget Sound, Washington	33%	27%	36%	43%
San Antonio, Texas	28%	54%	39%	41%
Fort Bragg/Pope, North Carolina	21%	30%	36%	39%
Fort Hood, Texas	47%	15%	37%	37%
Colorado Springs, Colorado	35%	39%	28%	36%
Hawaii	34%	22%	39%	41%
Jacksonville, Florida	59%	55%	41%	29%
All Markets*				
Mean	42%	35%	29%	31%
10th Percentile	26%	26%	20%	26%
25th Percentile	31%	33%	24%	27%
50th Percentile	48%	40%	31%	33%
75th Percentile	56%	47%	37%	38%
90th Percentile	66%	59%	43%	41%
*Includes all markets with at least 1,500 RVUs in FY 2012 for emergency medicine, general surgery, and orthopedic surgery, or at least 10,000 RVUs for family medicine.				

The model was used to examine 124 markets—29 that currently have inpatient capability and 95 ambulatory markets³⁴. To order them, the Analysis WG considered several factors, including population by beneficiary category, current workload, and potential workload. As the purpose of this analysis is to develop options that change the system, the WG considered market orderings that were based on an assumption that was suggested by the data that facility capacity was available to absorb additional workload. Ultimately, implementation of the recommendations would have to address any infrastructure changes. The WG considered market orderings that would reflect alignment with Service missions and the populations most likely to be influenced to receive care in the MTF rather than from purchased care. It also considered orderings based on current workload, as a lower risk option reflecting what can be delivered without infrastructure changes. Infrastructure was not a parameter in the model, but the WG wanted to consider it in at least one ordering, as cost would be one of the criteria the analysis would use to evaluate various scenarios generated by the model.

Ultimately, the Analysis WG recommended, and the Study Team approved, the following four ordering criteria:

1. Total eligible population (all DoD beneficiaries).
2. Enrollees (MTF and managed care support contract (MCSC)) plus reliant populations.
3. Current inpatient workload (relative weighted products (RWPs)).
4. Modelled demand (current workload plus modelled recapture from purchased care).

Figure 9 shows the market order rankings based on these four criteria for the 29 current inpatient markets. Note that these are not the 29 largest markets overall; some of the 95 ambulatory markets are larger than some of the smaller inpatient markets.

There is a great deal of consistency in the market rankings across these four ordering methods; that is, a market ranked high using one of the criteria is generally ranked high by the rest of the criteria. Of the four, however, using current inpatient workload as the ordering mechanism generates a market ordering that is somewhat different from the other three ordering methods. For example, Jacksonville, Florida; Fort Stewart, Georgia; and Fort Jackson/Shaw, South Carolina, have a substantially lower rank using current inpatient workload as the criterion compared with the other ordering methods; at the same time, Travis AFB, California; Fort Gordon, Georgia; and Wright-Patterson AFB, Ohio are ranked as having substantially higher usage. Even so, the 6 eMSMs are still among the top 30. Additional variation exists in the orderings for markets ranked below 30.

³⁴ Because the analysis made decisions about eight of the 10 hospitals with the smallest ADPL before the model was completed, it coded the decisions it made about these hospitals into the model. In other words, it coded the number of physicians assigned to these facilities into the model rather than letting the model assign physicians to them.

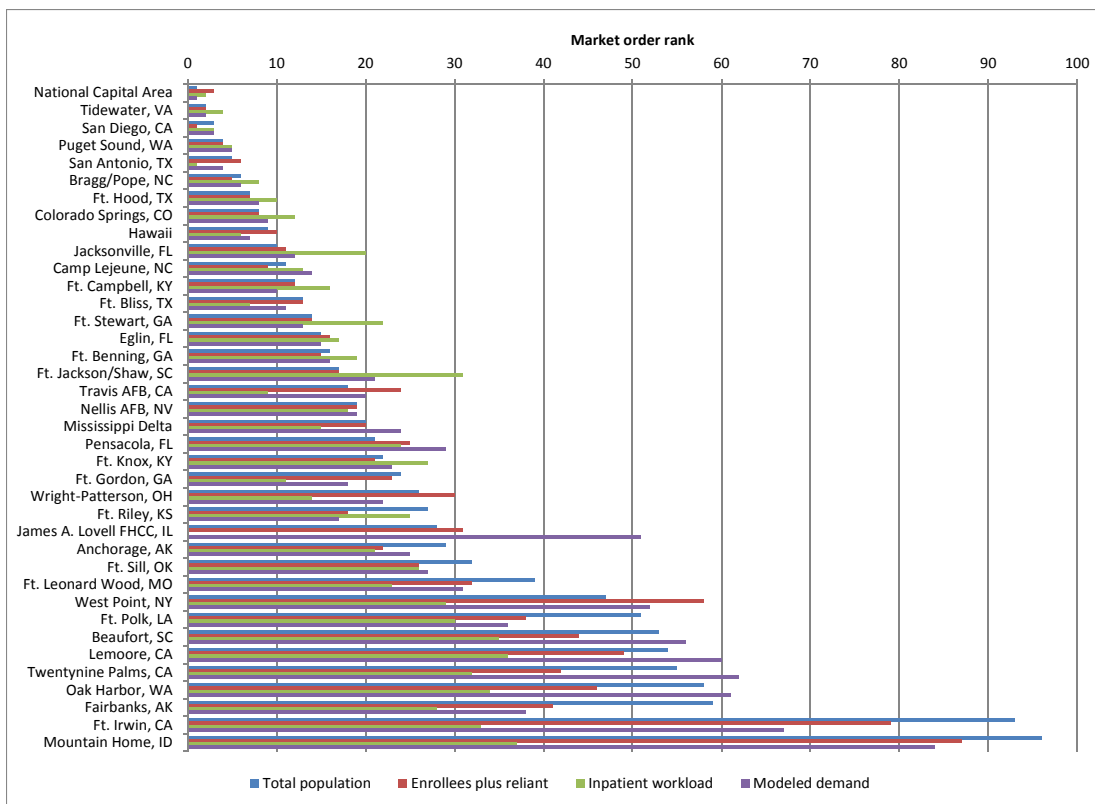


Figure 9. Ranking of Inpatient Markets by Market-Ordering Criteria

As Figure 9 and Table 10 show, the top markets are consistent across the four ordering methods. For example, if we compare the top 10 markets as ranked using each of the four market ordering criteria, we find that the ordering of the markets is relatively unchanged as shown in Table 10 which shows that the MTF markets in the Top 5, 10, 20, 30 changed very little for the different ordering methodologies since the percentages are all close to 100%.

Table 10. Changes (% Match) in MTFs as a Result of Different Ordering Methodologies Compared to Total Beneficiary Population Order

Ranking Group	Enrollee Plus Reliant	Inpatient Workload	Modeled Demand
Top 5	80%	100%	100%
Top 10	90%	80%	90%
Top 20	95%	90%	90%
Top 30	90%	93%	90%

There is geographic variation in healthcare workload in all healthcare systems, including the MHS. This variation principally exists for two reasons. First, healthcare demand is highly correlated with patient demographics such as age and gender. For this reason, this analysis stratified the DoD beneficiary population into 14 cohorts to account for this type of variation. Second, there is variation that is location-specific. These location-specific differences might be due to differences in clinical practice patterns, and in the MHS, these geographical differences may also be partially due to differences in missions across bases. For example, a training base might have a relatively high incidence of

orthopedic workload that would not be explained by demand rates across the beneficiary cohorts.

The Analysis WG developed an approach that partially mitigated some of the geographic variation due to differences in clinical practice patterns, while it maintained some geographic variation that could be due to differences in missions across locations. Accordingly, the Analysis WG defined the following rules to adjust market demand rates for variation:

- For cohorts with less than 100 individuals, model demand at MHS-wide rate—using national rates is appropriate given the high variance that can occur in small populations.
- For cohorts with more than 3,000 individuals, model demand at 80 percent of the local market rates and 20 percent of the MHS-wide rate—this preserves local variation that may be driven by missions in the local market, but provides some reversion to the mean for geographic variation.
- For cohorts between 100 and 3,000 individuals, apply a sliding scale of these two demand rate adjustments—the presumption here is that the larger the cohort size, the less concerned the WG was about the variance in demand rates due to small populations.

Determining the potential direct care market share was one of the most critical assumptions of the analytic model. If the Analysis WG assumed no growth in the market share, then it would essentially ensure that the MHS remained unchanged. Conversely, if the Analysis WG assumed too large of an increase in market share, then the assumed recapture would be something the markets could not actually achieve.

The methodology that the Analysis WG selected increased the market share of each market to bring it to a level that was better than current levels but less than the market share of the best market, where “best” was defined as the market with the highest market share for a particular specialty–population cohort combination.

Specifically, potential market share for a given specialty and population cohort was computed as a percentage of recapture of the gap between each market’s FY 2012 market share and FY 2012 market share of the best market³⁵. For example, if the market share for a given market, specialty, and cohort was 50 percent and the best market had a market share of 80 percent, the Analysis WG modeled recapture (or potential demand served by the MTF) as current market share plus some percentage of the gap (10, 20, 30, and 50 percent) between this market and the best market. Under the 10 percent recapture assumption, for example, market share increases not by 10 percentage points but by 10 percent of the gap. In this instance, the gap is 30 percentage points, so the assumed recapture would be 3 percentage points, bringing it up from a 50 percent market share, to a 53 percent market share.

³⁵ The WG noted a problem with small cohort sizes in the smaller markets leading to overestimating recapture potential due to a lack of statistical power. The WG mitigated this issue by using the market share for each specialty-cohort combination from one of the 10-largest MHS markets in terms of population. This restriction had the net effect of reducing the potential recapture estimates for a particular market.

The MTFs have less ability to control and recapture workload from Standard and Medicare populations compared with recapturing workload from AD and Prime enrollees. Views of the Study Team members varied on this point. Some thought that ideally the MTF should increase empanelment among these currently non-Prime beneficiaries, because it would provide some control over this group. There was similar concern for the TFL population to include the potential for increased costs relative to the enhanced clinical opportunities these beneficiaries provide. To address both of these concerns, the recapture for non-Prime beneficiaries was limited to 5, 10, 15, and 25 percent of the gap; for TFL beneficiaries, recapture was limited to 2.5, 5, 7.5, and 12.5 percent of the gap.

Table 11 displays the modeled market share applying these recapture assumptions, using general surgery as an example. The analysis showed that for recapture of 50 percent of the gap, the market share increased by 20, 8, and 7 percentage points for Prime, non-Prime, and TFL beneficiaries, respectively. These percentage-point increases for the 11 MSMs, inpatient markets, and outpatient markets are 11, 14, and 22 points, respectively. The increases by market type make sense because the MSMs are the largest markets and have few services that cannot be recaptured, as they are already relatively better resourced markets.

Table 11. Modeled Direct Care Workload and Market Share (General Surgery)

	RVUs by Percent of Gap (1,000s)					Market Share by Percent of Gap				
	FY 2012	10%	20%	30%	50%	FY 2012	10%	20%	30%	50%
Enrollment Type										
Prime	519	562	611	659	755	45%	49%	53%	57%	65%
Non-Prime	24	28	32	36	44	9%	11%	12%	14%	17%
TFL	80	86	91	96	105	23%	25%	26%	28%	30%
Market Type										
MSM	370	386	399	412	437	58%	61%	63%	65%	69%
Inpatient	222	230	242	255	280	51%	53%	56%	59%	65%
Clinic	32	61	92	124	188	5%	9%	13%	18%	27%
Total	623	677	734	790	904	58%	38%	42%	45%	51%

Note: The table shows the percent-of-the-gap assumptions for the Prime enrollees; but the lower percent-of-the-gap assumptions for non-Prime and TFL beneficiaries were used for those populations. FY2012 data gathered from DoD empanelment data sources.

One drawback of this methodology is that it does not require or assume any additional recapture or market share for the best market. Presumably, even the best market could make some increases in market share with appropriate staffing and resources. For modeling purposes, the Study Team did not assume this in an effort to be conservative. Note, however, that the best market was not always the same market for every specialty and cohort. Hence, every market had some market share growth for at least a few cohorts and specialties.

Most of the care provided by MTFs is for patients who live within the market’s geographic boundaries. However, MTFs do provide care to people who live outside the market, including: (1) Care for the non-enrolled AD population (reliant population); (2)

Referrals from other MTFs and civilian providers; and, (3) Care provided to those who live outside the inpatient catchment areas.

Nearly all of the AD population is enrolled to either MTFs or the MCSC. However, there are some ADSMs who are not enrolled but are “reliant” on the MTFs for health care. These include students/trainees/recruits and those assigned to ships. While in training or assigned to a port-based ship, these AD Service members receive care from the MTF; but due to their transience, they are not enrolled to the MTF. The MTF, however, remains responsible for their care. The Analysis modelled workload for the reliant population as a constant in all scenarios.

For referrals from other MTFs, civilians, and those who live outside any inpatient catchment area, their workload was added in as constants to the model as part of the workload from the reliant population. Generally, this level of workload is a substantial amount for only the larger markets, such as San Antonio, Texas. The presumption is that the MHS Modernization analysis will not affect these patterns. The net effect of having included this no population-based workload is to increase the amount of workload in the market that is available to meet productivity benchmarks for providers.

Whereas most of the care provided in the MTFs is associated with providers assigned there, it is common in virtually all markets to have care provided by “borrowed” labor—providers not assigned to that MTF. Borrowed labor comes from organic medical assets and personnel not based at an MTF, such as providers assigned to headquarters staff. Their primary job is not clinical in nature, yet they desire to practice in their specialty at some minimum level in order to maintain their specialty-specific skills. For example, to maintain skills, a surgeon assigned to a line unit may practice in an MTF a few days each month when not deployed; similarly, a family practitioner assigned to headquarters may practice in a nearby MTF a few days each month.

Given that the MHS Modernization analysis will not affect these providers’ need to periodically practice in an MTF, the Analysis WG assumed that the amount of workload they provide will remain constant, not increase or decrease, in various scenarios. This means that in the model, the total workload available to meet productivity standards for providers assigned to the MTFs is reduced by the amount of workload provided by these non-MTF–assigned providers.

To ensure productivity of providers, the analysis did not assign an additional provider to a market unless there was enough workload to satisfy 80 percent of the productivity standard. For example, if the productivity standard was 4,000 RVUs per provider, and the total pediatric workload in a market was 10,000 RVUs, this would result in enough workload for 2.5 providers. Accordingly, the model would place only two pediatricians in this market. To warrant a third pediatrician, the market would need to be at least 11,200 RVUs or enough workload for 2.8 providers.

Conversely, this rule creates an open-the-door constraint, which is that no provider would be placed in a market unless there was enough workload for at least 0.8 physicians in that specialty. The analysis results showed that for some specialties it is not practical to have only one physician in a market. General surgeons, for example, should not be solo providers, as they cannot be expected to be on call 24/7 and never more than a few minutes away from the facility. Accordingly, the analysis set open-the-door constraints of at least two providers for general surgery, orthopedics, and

emergency medicine and at least three providers for OB/GYN. This means enough workload for 1.8 providers and 2.8, respectively.

Table 12 demonstrates the impact of the open-the-door constraint for two surgical specialties as an example, highlighting that not all inpatient markets have sufficient workload to justify the minimum number of general or orthopedic surgeons, even under the as-is (current) productivity. This suggests that very few outpatient markets would be able to justify general or orthopedic surgeons without substantial recapture. The data suggest that the MHS locate its surgeons predominately in inpatient markets.

Table 12. Number of Inpatient and Outpatient Markets Meeting Open-the-Door Constraints

Productivity Benchmark	Market Share by Percent of Gap							
	General Surgery				Orthopedic Surgery			
	10%	20%	30%	50%	10%	20%	30%	50%
Inpatient Markets (29 in FY 2012)								
As-is	28	28	29	29	28	29	29	29
30%	27	27	27	27	28	28	28	28
40%	27	27	27	27	28	28	28	28
65%	25	26	26	26	26	26	27	27
Outpatient Markets (95 in FY 2012)								
As-is	5	6	7	19	7	11	20	28
30%	4	5	7	19	5	9	19	27
40%	2	3	4	8	3	4	8	21
65%	0	0	2	2	0	1	3	7
Note: The table shows the percent-of-the-gap assumptions for Prime enrollees; but the lower percent-of-the-gap assumptions for non-Prime and TFL beneficiaries were used for those populations.								

Model Validation

The Center for Naval Analyses (CNA) was asked to validate the Provider Allocation Model. The objective of this validation was to ensure that the model was working as designed. Currently, the Provider Allocation Model is built as a large and complicated Microsoft Excel spreadsheet. Validating all of its calculations is somewhat problematic, given all of the linked cells and embedded formulas. Consequently, CNA validated the model by reprogramming it into STATA®, a software package designed for statistical analysis. By doing this, CNA was able to recreate the results of the analysis and confirm that the Provider Allocation Model is working as intended.

The validation focused on the mechanics of the model. As a result, CNA’s validation did not include re-pulling any of the source data—population and workload data. The analysis relied on the Service representatives of the Analysis WG to verify the source data used in the model. The CNA’s validation also did not recreate the measures of actual or as-is productivity. Again, the analysis relied on the Service representatives to verify the reasonableness of the productivity estimates.

In its validation, CNA noted that there are alternative approaches one might employ in a model such as the Provider Allocation Model. For example, the two key assumptions of the model are productivity and market share recapture. Productivity is best measured

by RVUs, as was done in this study. However, RVUs per encounter provides a measure of complexity of the workload that is also of value. If more time on the model was available, it would be helpful to use a more complete accounting of clinical and nonclinical time to estimate productivity. Many questions remain about the number of providers who are “full-time” or “part-time” and how much their nonclinical duties infringe on their clinical time. For market share recapture, this analysis used a methodology that increased market share from current levels to something less than the level in the best market. This method is reasonable under the time constraints of the study; however, it doesn’t compare the workload that a facility could reasonably attract or perform given certain capabilities.

Results

This section presents the outputs of the Provider Allocation Model. Note that there was not a single solution to the model. Rather, the model was run repeatedly, varying key assumptions to test the sensitivity of the model’s results to changes in these assumptions.

Specifically, the model was run using four different assumptions of market-share growth and four different provider productivity floors. This means that there were 16 different runs of the model to cover each market-share/productivity combination³⁶. Further, this report presents the model’s output by specialty; and for each specialty, the model shows the markets that are: (1) filled; (2) not filled but have enough workload in the market to keep a provider productive; and (3) have insufficient workload to support the minimum number of providers.

Hence, there are thousands of data elements that describe the model solution, too many to present in this report. Instead, the analysis abstracted from these data in order to illustrate the impact on the model solution of the key assumptions—productivity and market share.

Results for Number of Needed Inpatient Markets

Data for select specialties that shows the total number of inpatient markets needed to meet different productivity and market share floors is given in Table 13. The specialties shown represent those with substantial clinical readiness requirements (e.g., general, orthopedic, and cardiac/thoracic surgery), specialties that represent the large product lines in the MHS (e.g., family practice and OB/GYN), as well as additional specialties (e.g., dermatology and urology).

Note that just because the model shows, for example, that only 13 inpatient markets (assuming a 40-percent productivity benchmark and 30-percent recapture rate) are required for OB/GYN; it does not mean that the Study is recommending that OB/GYN be provided in only those 13 markets. Rather, it means that 13 markets is the *minimum* number required to meet productivity floors for uniformed OB/GYN providers.

³⁶ The model was also run using four different orderings of the markets, so there were 64 model runs in total. As discussed previously, the ordering of the markets did not ultimately affect the markets required, largely because the open-the-door constraints generally required all inpatient markets that meet the open-the-door constraints. Accordingly, this report does not present the results for the various market orderings, but instead focuses on the impact of productivity and market share.

Providing OB/GYN services in additional markets could be addressed through Service policies. Hence, the driver of the number of required inpatient markets is the specialty with the maximum number of markets required across all of the specialties.³⁷

Table 13. Inpatient Markets Required for Select Specialties, by Productivity and Recapture

Productivity Benchmark ¹	Specialty	Market Share Benchmark (% Recapture of the Gap) ²			
		10%	20%	30%	50%
As-is	General Surgery	16	15	14	12
	Orthopedic Surgery	28	28	26	22
	Cardiac/Thoracic Surgery	7	8	8	8
	OB/GYN	13	12	12	11
	Dermatology	25	22	22	19
	Urology	20	19	18	15
30%	General Surgery	17	20	18	17
	Orthopedic Surgery	28	28	26	23
	Cardiac/Thoracic Surgery	4	5	7	7
	OB/GYN	14	13	12	11
	Dermatology	27	27	27	26
	Urology	22	21	20	16
40%	General Surgery	27	27	24	21
	Orthopedic Surgery	28	28	28	26
	Cardiac/Thoracic Surgery	4	4	4	4
	OB/GYN	15	14	13	12
	Dermatology	26	26	26	26
	Urology	22	23	24	20
65%	General Surgery	25	26	26	26
	Orthopedic Surgery	26	26	27	27
	Cardiac/Thoracic Surgery	1	1	1	1
	OB/GYN	24	26	26	23
	Dermatology	20	22	23	24
	Urology	22	23	23	24

1. The productivity benchmark is a percent of MGMA’s median productivity level.
2. The market-share benchmark is computed as recapturing percentage of the market-share gap between a particular market and the best market for each cohort/specialty combination.

³⁷ One needs to be careful with interpreting the number of markets required by specialty (Table 13) because the number of markets required is also a function of the fact that for some specialties, not all of the physicians can be placed in a market, due to lack of workload. Cardiac/thoracic surgery, for example, is a specialty for which the majority of physicians cannot be placed in markets that can keep them productive; hence, the small number of markets that specialty requires is really a function of other factors, such as the open-the-door constraint.

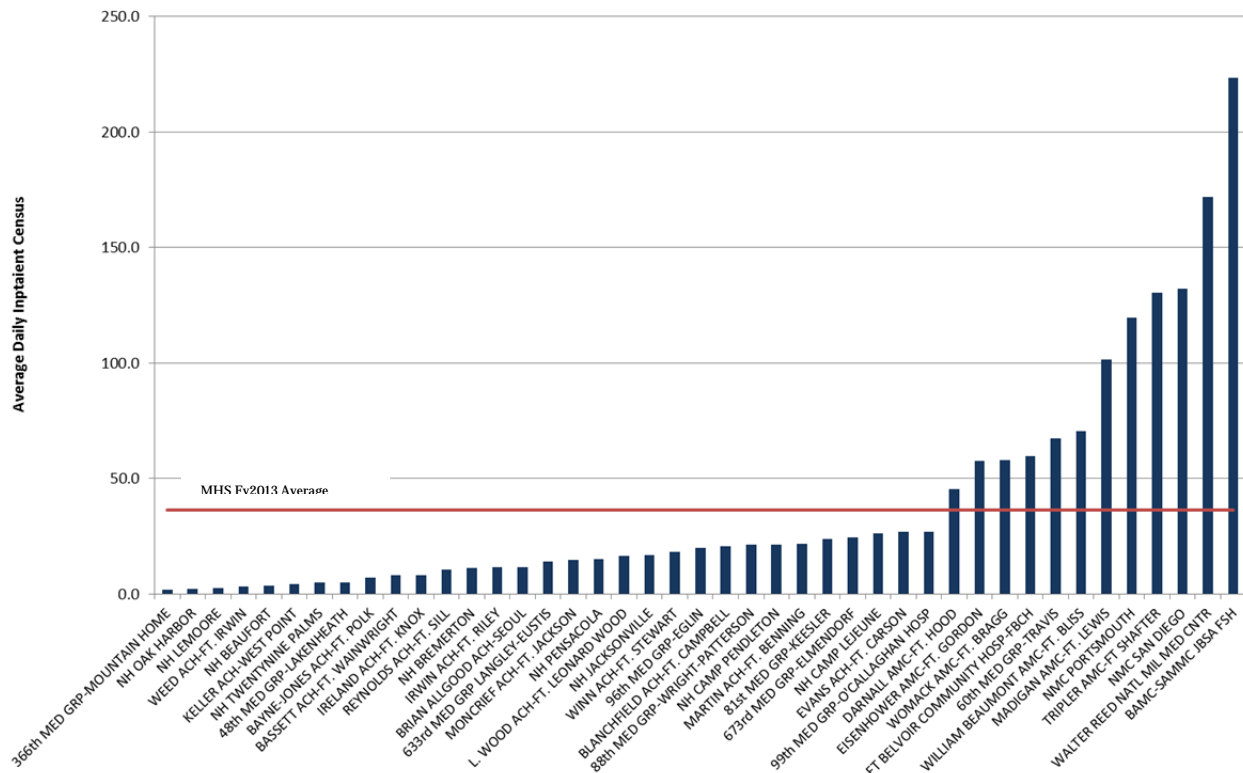
Depending on the productivity and recapture assumptions, the model suggests that the number of inpatient markets that are required varies, depending on the specialty, between 7 and 28 at current productivity levels; if the MTF markets achieve increased productivity levels; this range becomes 1 to 28 markets. Again, this does not mean that other markets necessarily will be transitioned; the decision about which services the direct care system will provide is a Service policy decision.

U.S. Specialty Care Results

While family practice is among the MHS’s biggest product lines, it is addressed later in this report.

Figure 10 displays the 43 U.S.-based inpatient hospitals FY2013 average daily inpatient census. The MHS average inpatient census was 36 in FY2013. This highlights the wide variance in the inpatient capacities and utilization in the MHS. The Study evaluation of the overseas hospitals will be presented separately.

Figure 10. U.S. MTF Average Daily Inpatient Census - FY 2013 Data



Note: Includes medical, surgical, mental health and birthing beds

Table 14 shows the aggregate model results for general surgery for 16 different model runs, using the total beneficiary population as the mechanism for ordering the markets. As expected, when the productivity floor is increased, more markets are needed to provide sufficient productivity for the required number of uniformed general surgeons. For example, using the 30 percent market-share recapture benchmark, the model shows

that 14, 18, and 24 inpatient markets are required as we move from as-is productivity to the 30 percent and 40 percent productivity benchmarks.

However, at the 65 percent productivity benchmark, the number of inpatient markets required only grows to 26. This is because as the productivity benchmark increases, fewer inpatient markets have sufficient workload to support the minimum number of two general surgeons that the model requires before it will allocate any general surgeons to a market. In other words, the feasibility (open-the-door) rules begin to constrain the solution. The consequence of the high productivity is that not all general surgeons required for readiness can be placed by the model where they can meet the productivity floors, as shown by the percent of providers placed being less than 100%. As an offset, the model increased the number of clinics used.

Table 14. Model Results for General Surgery

Productivity Benchmark (% of MGMA Median)	Market Counts or Percent of Providers Placed	Market Share Benchmark (% Recapture of the Gap)			
		10% Hospital/Clinic	20% Hospital/Clinic	30% Hospital/Clinic	50% Hospital/Clinic
As-is	Required	16 / 0	15 / 0	14 / 0	12 / 0
	Not Required	12 / 5	13 / 6	15 / 7	17 / 19
	Infeasible	1 / 78	1 / 77	0 / 76	0 / 64
	% Providers Placed	136%	145%	153%	177%
30%	Required	21 / 1	20 / 1	18 / 1	17 / 0
	Not Required	6 / 3	7 / 4	9 / 6	10 / 19
	Infeasible	2 / 79	2 / 78	2 / 76	2 / 64
	% Providers Placed	116%	121%	127%	146%
40%	Required	27 / 2	27 / 3	24 / 3	21 / 3
	Not Required	0 / 0	0 / 0	3 / 1	6 / 5
	Infeasible	2 / 81	2 / 80	2 / 79	2 / 75
	% Providers Placed	95%	101%	106%	116%
65%	Required	25 / 0	26 / 0	26 / 2	26 / 2
	Not Required	0 / 0	0 / 0	0 / 0	0 / 0
	Infeasible	4 / 83	3 / 83	3 / 81	3 / 81
	% Providers Placed	57%	60%	63%	67%

As the market-share recapture floor increases, fewer markets are required, because each market can accommodate more providers by increasing beneficiary use of the military facilities. For example (using Table 14), with as-is productivity, the number of inpatient markets needed falls from 16 to 12 inpatient markets as the market share benchmark increases from 10 percent to 50 percent. An additional effect is that as market share increases, there are more markets that will meet the minimum workload threshold for opening the door to providing general surgery. Because the open-the-door constraints counter the expected impact of productivity and market-share recapture benchmarks, the result is that for productivity benchmarks of 30 percent or higher, the model output tends to converge on 26 large markets. The number of outpatient markets required varies more, because they are more likely to be affected by the open-the-door constraint.

Table 15 shows the model results for orthopedic surgery. The model runs using various productivity and market-share recapture benchmarks result in solutions of 22 to 28 inpatient markets required. As with general surgery, the number of outpatient markets required for orthopedics varies more than for inpatient, as these markets are smaller and more likely to be affected by the open-the-door constraint. Also note that for productivity benchmarks of 40 percent or higher, the model suggests that there are not enough markets to place all of the orthopedic surgeons where they can be productive at those levels.

Table 15. Model Results for Orthopedic Surgery

Productivity Benchmark (% of MGMA Median)	Market Counts or Percent of Providers Placed	Market Share Benchmark (% Recapture of the Gap)			
		10% Hospital/Clinic	20% Hospital/Clinic	30% Hospital/Clinic	50% Hospital/Clinic
As-is	Required	28 / 7	28 / 11	26 / 8	22 / 4
	Not Required	0 / 0	1 / 0	3 / 12	7 / 24
	Infeasible	1 / 76	0 / 71	0 / 63	0 / 55
	% Providers Placed	92%	101%	114%	138%
30%	Required	28 / 5	28 / 9	26 / 11	23 / 4
	Not Required	0 / 0	0 / 0	2 / 8	5 / 23
	Infeasible	1 / 78	1 / 74	1 / 64	1 / 56
	% Providers Placed	87%	96%	108%	131%
40%	Required	28 / 3	28 / 4	28 / 8	26 / 13
	Not Required	0 / 0	0 / 0	0 / 0	2 / 8
	Infeasible	1 / 80	1 / 79	1 / 75	1 / 62
	% Providers Placed	76%	81%	89%	108%
65%	Required	26 / 0	26 / 1	27 / 3	27 / 7
	Not Required	0 / 0	0 / 0	0 / 0	0 / 0
	Infeasible	3 / 83	3 / 82	2 / 81	2 / 76
	% Providers Placed	45%	47%	52%	60%

Results from the 40/30 Scenario: 40-Percent Productivity and 30 Percent Market Share

After evaluating the results for these 16 scenarios, the Study recommends the 40% productivity and market-gap floors of 30% for Prime, 15% for Standard, and 7.5% for TFL, and this will be referred to as the 40/30 scenario. Moving from the current productivity levels to a 40 percent benchmark is an increase of about 30 percent. Moving to the 30 percent market-share recapture benchmark is an increase of 11 percent and 15 percent for general surgery and orthopedic surgery workload, respectively, for MSMs and inpatient markets. The Team assessment was that the 40/30 scenario provides a reasonable balance for the allocation of specialty providers.

Using the 40/30 scenario, Table 16 shows for eight selected specialties whether the model places providers in the inpatient market (shown in green); whether the market is big enough to meet productivity floors but placing uniformed personnel there is not necessary (yellow); and whether the market is too small to meet the minimum productivity floor for placing providers (red). What the analysis observed is that all but two of these inpatient markets are used to place orthopedic surgeons. The two markets not used are too small in terms of potential demand to justify placing any orthopedic surgeons.³⁸ General surgery, otolaryngology (ENT), urology (Urol), and dermatology

³⁸ The analysis recognizes that the results for the James A. Lovell Federal Healthcare Center (FHCC) are not accurate because the facilities workload is captured in the Department of Veterans Affairs data systems. The analysis doesn't have good visibility on the workload attributable to DoD beneficiaries. Consequently, the model's results for the FHCC should be ignored.

(Derm) also require most of these markets for placing the required Active Duty providers.

Table 16. Model Results for Inpatient Markets, Based on 40/30 Scenario

Market	Physicians Placed by Market							
	Gen Surg	Ortho	ENT	Urol	Emerg Med	Fam Prac	Derm	OB/GYN
National Capital Region	17	23	13	7	51	134	10	33
Tidewater, Virginia	19	22	14	7	33	115	9	42
San Diego, California	17	19	8	8	24	105	5	31
San Antonio, Texas	26	19	11	10	35	75	5	28
Puget Sound, Washington	17	17	11	6	31	97	3	30
Fort Bragg/Pope, North Carolina	11	11	6	4	24	78	3	19
Colorado Springs, Colorado	10	15	7	4	23	65	3	19
Fort Hood, Texas	9	10	4	4	24	51	3	23
Hawaii	8	11	5	4	30	83	3	22
Jacksonville, Florida	8	7	4	2	14	42	1	9
Fort Campbell, Kentucky	6	7	3	1	9	38	2	9
Camp Lejeune, North Carolina	3	5	3	1	9	28	2	15
Fort Bliss, Texas	6	11	3	3	19	32	2	13
Eglin, Florida	5	6	4	2	14	33	1	10
Fort Benning, Georgia	5	5	2	2	8	30	1	5
Fort Stewart, Georgia	5	6	2	2	12	30	1	9
Fort Jackson/Shaw, South Carolina	4	3	2	1	4	26	1	5
Travis AFB, California	6	4	2	2	7	27	1	5
Nellis AFB, Nevada	3	4	2	2	12	26	1	7
Pensacola, Florida	4	5	1	1	5	24	1	6
Wright-Patterson AFB, Ohio	4	6	1	1	9	15	1	7
Fort Gordon, Georgia	5	5	3	1	14	38	1	0
Fort Riley, Kansas	3	3	1	0	5	22	1	6
Anchorage, Alaska	2	4	2	2	7	18	1	7
Mississippi Delta	5	4	2	2	11	12	2	6
Fort Sill, Oklahoma	2	3	1	0	4	33	1	4
Ft. Leonard Wood, Missouri	3	3	1	0	5	15	0	4
West Point, New York	0	2	0	0	0	8	0	3
Number of Outpatient	3	8	3	2	0	0	8	0

Market	Physicians Placed by Market							
	Gen Surg	Ortho	ENT	Urol	Emerg Med	Fam Prac	Derm	OB/GYN
Markets								
Outpatient Market Providers	8	17	4	2	0	0	9	0
Providers Not Placed	0	32	0	0	0	0	29	0

Note: Green=market is required. Yellow= market is large enough to support productivity but not required by the model. Red= market is not large enough to support productivity.

Reviewing OB/GYN, for example, the model shows that only 12 markets are needed to provide the necessary productivity for the required number of uniformed OB/GYNs; all but two of the remaining markets are large enough to place at least one OB/GYN, but are not necessary in aggregate for the productivity of Active Duty OB/GYNs. This doesn't mean that the OB/GYN product line should not be provided by MTFs in these markets; but it does mean that whether the OB/GYN product line is offered in those markets is a Service policy decision.

Cost Estimation of Inpatient Transitions

The costs for the inpatient transitions were developed as the net of the changes in staffing/supplies and the beneficiary costs resulting from changes in the MTF and purchased care use. The personnel changes at a transitioning MTF were estimated using standard DoD personnel systems (Medical Expense and Reporting System) data as either military or non-military. Military personnel were relocated to another MTF while civilian and contract staff costs were recovered as savings. Beneficiary costs/savings were developed using MTF direct expenses and purchased care costs for the MTF care being transitioned. In addition, relocated military providers were modeled at increased productivity rates for the receiving markets at the average productivity rates for MHS inpatient markets.

Overseas Facilities Analysis

As a part of the assessment of the MHS clinical delivery system, the Study Team reviewed overseas MTFs using the tools and processes developed for U.S facilities. Overseas facilities present unique challenges. In most cases, the beneficiary populations are small but the ability to use the host nation health care systems is highly variable due to differences in language, cultural, and medical practice among the different countries. In addition, overseas facilities must address robust mission requirements in support of the national military strategy, often with highly compressed response times for the delivery of health care services to meet CCDR Operational planning horizons. The Study queried the relevant CCDR's for input on the fixed facility requirements to inform the discussions as well as the Services for input on their personnel support strategies. As a result, the analysis focused on inpatient capacity as the area with the greatest potential for the development of options. The analysis also recognized that reductions in specialty staffing overseas would increase the number of unplaced providers in the U.S. as the U.S. modeling did not include overseas providers.

The analysis' methodology, in reviewing the European facilities, included the following assumptions: 1) Current AD/ADFM populations used to derive workload statistics have

potential for force structure changes; 2) 100% of eligible beneficiary care will be performed at the MTF; 3) Demand rates are the same as in the U.S. for beneficiary categories; 4) Non-DoD eligible populations being seen in the MTFs is unchanged; and 5) Application of the same MGMA productivity standards used in the U.S. assessment. The Study Team recognized that these assumptions maximized the potential for workload at the hospitals.

The analysis' assessment of the local network's capability was informed by the TRICARE Area Offices (TAOs) in Europe and the Pacific. The TAOs are responsible for managing access to purchased care that meets beneficiary needs for access, quality, and safety.

Europe

Figure 11 displays the distribution of inpatient facilities in Europe and the distances between them.



Figure 11. European Inpatient facilities

Table 17 below provides the key statistics of the inpatient facilities in Europe. Comparison with U.S. facilities suggests that these are among the smallest in terms of workload. In addition, analysis of purchased care showed that all facilities make use of the local health care systems for care that exceeds their capabilities. Table 18 below compares the FY2013 facility staffing to the Provider Allocation Modelled staffing relative to population demand. In June of FY 2014, the Army hospital at Vincenza was transitioned to a clinic, due to the short time period from its transition the Study was unable to assess the results within the Study timeframe.

Table 17. European MTF Analysis

MTF	Beneficiary Population	Enrolled Population w all AD eligibles	Medical Facility Staff (AD FTEs)	Current ADPL w/o newborn & Mental health	Average OB Patients per Day w/o NB	Average Medical/ Surgical Inpatients /Day	Ambulatory Surgical Volume (ave encounters/day)	Nearest Network Hospital (miles)	Mod Study: # of Inpatient* Specialty Providers Supported W/O Birthing	FY 2013 assigned FTEs W/O Birthing	CCDR Identified Need*
Landstuhl RMC	37,168	36,033	893	38	7	31	21	N/A	15	35	Yes
48th Med Grp Lakenheath	17,763	15,700	666	5	3	2	4	19	5	12	Yes
31st Med Grp Aviano	7,582	7,220	342	1	1	0	2	3	2	2	Yes
NH Naples	5,883	5,073	373	2	1	1	2	3	0	6	No
NH Rota	3,237	2,596	324	1	0	1	1	15	0	4	Yes
NH Sigonella	2,822	2,542	286	1	0	0	1	17	0	2	Yes

Table 18. Inpatient Medicine and Surgery Provider Analysis

Location	Inpatient Providers Supported by Model (without birthing) ¹	Inpatient Providers Assigned (without birthing)
Lakenheath AB	5	12
Aviano AB	2	2
NH Naples	0	6
NH Sigonella	0	2
NH Rota	0	4

The following key issues were noted concerning locally purchased health care in Europe.

- Language barriers exist throughout Europe (except in the United Kingdom), and this may impact an effective provider-patient relationship and thereby impact patient outcomes. Though there is a TRICARE contract requirement for network providers to be able to communicate in English, which can be accomplished through interpreter services, there is not a requirement for network provider support staff (nurses, medical assistants, front desk staff, etc.) to be able to communicate in English. Host nation hospital support staffs are not normally proficient in English, which can result in a less than satisfactory hospital stay for U.S. patients.
- Local medical practices differ throughout Europe from medical practice in the United States. There are some significant differences in the management of certain issues. The use of narcotics for pain control is used less throughout Europe than U.S. beneficiaries are accustomed to; in Italy, use of obstetric anesthesia/analgesia for labor and delivery is not as routine as in U.S. practice.
- European privacy and body image culture is different from U.S. culture. There is much less patient privacy in both exam rooms and inpatient rooms throughout Europe than U.S. beneficiaries expect.

Three options were developed for the distribution of European hospitals:

- *Status Quo* – This option has demonstrated that it fully supports Service and EUCOM mission needs.
- *Regional Birthing Centers* – This option can support Service and European Command (EUCOM) mission requirements while increasing the use of host nation inpatient and birthing health care. This option allows for the selection of birthing centers as a transition to nearly complete use of the host nation inpatient systems and provides savings from the reduction in medical force structure.
- *Match inpatient staffing to available workload*. This option will reduce the fixed personnel costs at these hospitals and allow personnel to be assigned to hospitals with larger patient volumes.

These courses of action were assessed by the Study using the same processes as in the U.S. hospitals that considered local health care availability and quality as well as mission requirements.

The recommendation is to maintain status quo with the European hospitals due to the current need to maintain inpatient services to support Service missions and to provide U.S.-style care to assigned Service members and their families.

The MHSER approved the recommendation of no-changes in the European MTFs.

Pacific

Within the evaluation of Pacific facilities, the analysis identified major regional, distance, timing, personnel, and language barriers. This suggested that there are limited opportunities for expansion and/or redistribution of care in order to maintain adequate care for AD personnel and their families. Figure 12 demonstrates one of the key limiting factors for military medical care in the western Pacific where the bulk of U.S. forces are located. The large distances between the U.S. medical facilities reduce the ability to regionalize medical support. In addition, there were a number of known force structure changes in-process at the time of the analysis that complicated full assessment.

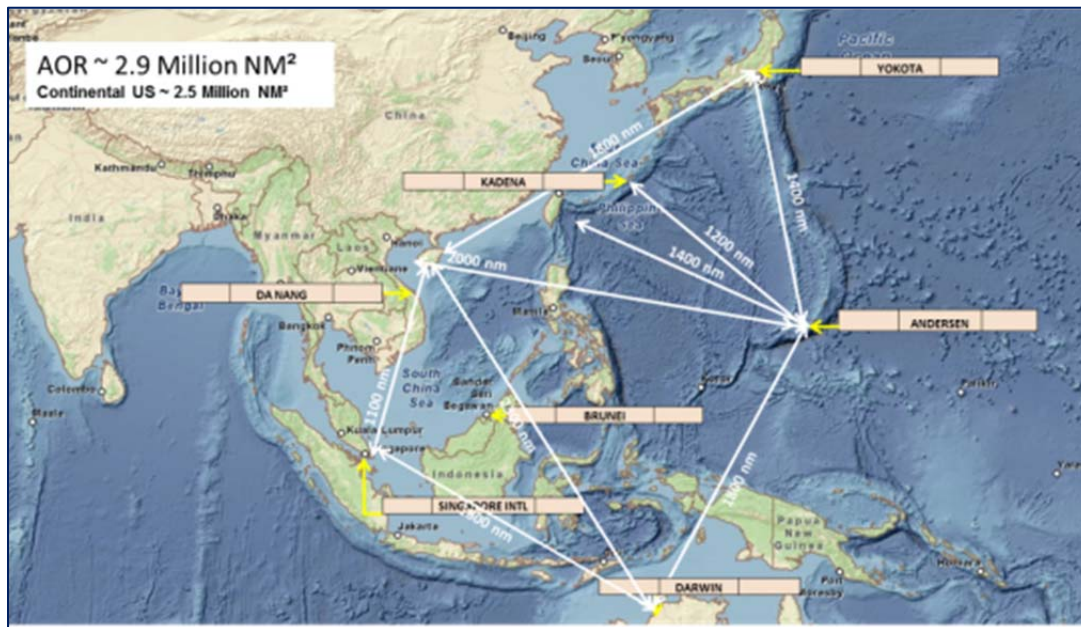


Figure 12. Pacific distribution and distance of inpatient facilities

The review included the hospitals in the western Pacific in Guam, Korea and Japan. The hospitals in the eastern Pacific and Alaska were assessed as a part of the U.S. specialty care part of this study.

The TRICARE Regional Office (TRO) for the Pacific provided information that, while the capacity exists in the Pacific countries to accept nearly all of the inpatient workload from the military hospitals, there were significant barriers to access in Japan. There is only one civilian hospital on Guam which typically has a 95% or above occupancy rate so inpatient beds are at a premium and may not be available when needed.

Based on input from the TRO and Pacific Command staff, the analysis noted that the local health care access in Japan was problematic. Japanese cultural and business differences have led to reluctance to see U.S. military (as well as other foreign) patients. The Japanese facilities do provide access to emergency services, but access to more routine birthing and other inpatient services are highly problematic. Therefore it was not clear to the analysis that the Japanese health care system could be effectively used instead of a local military inpatient facility.

Language barriers exist throughout the Pacific Area of Responsibility, except in Guam. This may impact an effective provider-patient relationship and thereby impact patient

outcomes. Though there is a requirement for contract network providers to be able to communicate in English, which can be accomplished through interpreter services, there is not a requirement for network provider support staff (nurses, medical assistants, front desk staff, etc.) to be able to communicate in English. Host nation hospital support staffs are not normally proficient in English, which may result in a less than satisfactory hospital stay for U.S. patients.

Local medical practices differ in the Pacific, especially in Japan, from medical practices in the United States. For example, Japanese nursing standards are different than U.S. nursing standards. In Japan, nurses expect the patient's family to care for the activities of daily living for the patient (helping to feed, daily hygiene, and bed linen changing). And inpatient stays in Japanese hospitals are typically longer than in U.S. hospitals.

In Korea, there is significant civilian capacity and capability in and around Seoul. However, with the Army movement from Seoul to Camp Humphreys in South Korea, there is concern with host nation capacity around Camp Humphreys. There are inpatient facilities in the area that are currently used for emergencies. At the time of this study, these facilities were not recommended for a planned hospital stay. The closest host nation facilities recommended for care are 50 to 60 minutes' drive time from the Base.

The Study addressed courses of action to include:

- Maintain status quo
- Adjust hospital capability in concert with force structure changes.

The conclusion is that though host nation networks can absorb most of the proposed workload increases for both outpatient and inpatient primary and other specialty care, there are some concerns based on cultural differences, such as language barriers, and in some cases the quality of care. Removing the capabilities of the direct care system will lead to decreased beneficiary satisfaction and quality of life for those assigned overseas. Therefore, the no changes are recommended for the Pacific facilities at present.

The Study team noted that Camp Humphreys in Korea and Yokosuka in Japan represent potential regional MTFs and centers for increased provider skills through referrals from the other MTFs in their respective countries. This regionalization could also support the other smaller hospitals in the country, if staff could be exchanged temporarily with these regional hospitals.

The MHSER approved the recommendation of no changes in the Pacific MTFs.

Primary Care Manager Analysis

The Study assessed primary care against both productivity and enrollment targets and determined that the MHS provides sufficient workload and enrollment for its uniformed primary care providers (Table 16), where there are more locations that the model suggests can achieve productivity floors than there are uniformed primary care staff. In addition, the data suggest that there are approximately 1,900 uniformed primary care providers assigned to primary care clinics, given an enrollment (Table 19) of 2.7 million this would suggest that there are about 1,400 enrollees for each military primary care provider; well above the 1,100 to one goal. Given that the MHS appears to provide

sufficient workload to support its uniformed primary care providers and that primary care represents a key to beneficiary access to health care in the MHS, the Study evaluated scenarios for optimizing primary care within the MHS that included all primary care providers (uniformed, civilian and contractors).

The MHS primary care workforce in FY 2013 included 3,575 FTEs assigned to primary care clinics with 2,551 FTEs available for enrollment of patients. This workforce is a mixture of uniformed, civilian, and contractor FTEs. Uniformed primary care providers include physicians, physician assistants, nurse practitioners, and Navy Corpsmen. The uniformed workforce included 1,171 physicians, 599 physician assistants/nurse practitioners, and 94 Navy Corpsmen³⁹. The DoD empanelment target for these providers and their teams is an average of 1,100 enrollees per PCM in each MTF market. The MHS-wide FY 2013 average was 989 per provider.

During the analysis it was noted that the methods used to assess the number of PCMs available for enrollment varied across the MHS was inconsistent regarding the number of PCMs that are available for enrollment of patients. While much work has been done to develop common terminology and process in the primary care area, there remains variances in how PCMs are counted. One area of variance is the use of non-DHP funded PCMs to provide primary care. The Team used the PCM accounting provided by the Services in August 2014 as a baseline.

Table 19 below outlines the PCM statistics, in FY2013, with an average panel size of 989.

Table 19. FY13 PCM Empanelment by Service, and DHA, with a 989 Standard Panel Size

Component	Enrollees	PCM FTEs	Average Panel Size
Army	1,000,664	1,047	956
Navy	547,800	631	868
Air Force	978,786	873	1,121
DHA (NCR)	132,872	139	956
Totals	2,660,122	2,690	989

³⁹ These staffing numbers were provided by the Service representatives to the Study Team.

Additionally, as outlined in Table 20 below, the total percentage of available FTEs for primary care services in FY2013 was 72%.

Table 20. FY13 Percentage of Available PCM FTEs by Service

Component	Available PCM FTEs	% of Total Inventory Excluding Interns and Residents	% of Primary Care
Army	1047	59%	67%
Navy (<i>Excluding Active Duty-Only Clinics</i>)	631	63%	72%
Air Force	873	67%	77%
Totals	2,551	63%	72%

The Study conducted a population analysis and determined that as Services work to meet the 1,100 to one target, primary care providers may need to be reallocated from smaller markets to larger ones. The Study Team developed the following five scenarios for primary care redistribution, with the pros and cons for each option described in Table 21.

Maximum Expansion: Enroll the maximum number of beneficiaries across all MHS markets to meet the target empanelment level of 1,100 enrollees per PCM. This represents a maximum empanelment policy at both small and large MTFs.

As-Is Staffing: Leave all providers in present locations, adjust enrollment to meet target levels – no increase or redistribution of staff.

Staff Redistribution: Maintain current PCM staffing levels but recapture beneficiaries at the Service level to reach the 1,100 empanelment target. In those markets where the current empaneled population does not support the number of primary care providers assigned, providers would be reallocated to markets with larger beneficiary populations that could support an increase in enrollment.

Targeted Expansion: Meet empanelment targets in all markets, as in Scenario 2, but expand primary care empanelment in markets that support inpatient or ambulatory surgical care.

Targeted Contraction: Maximize primary care empanelment in markets with inpatient or ambulatory surgical care to support specialty readiness. In the remaining markets, reduce primary care empanelment to AD and ADFM only and reallocate primary care providers to markets that can support greater enrollment.

Table 21. Pros and Cons of Primary Care Scenarios

Option	Pros	Cons
Maximum Expansion	<ul style="list-style-type: none"> • Current enrollees remain empaneled. • Allows for the maximum expansion of the MHS to address as many beneficiaries in primary care as possible, ensuring the maximum possible beneficiary access to MTF-based primary care. • Under empaneled provider FTEs in markets with insufficient population to support 1,100 to one would be reallocated to markets able to support demand. • Maximizes empanelment in MTFs and markets supporting surgical and other readiness-related specialty care. 	<ul style="list-style-type: none"> • An additional 377 primary care providers would be needed to address increased empanelment of 669K beneficiaries. • Would require investments in infrastructure to provide additional space to address increased empanelment and primary care teams. • Maximizes enrollment in markets that do not support an MTF with specialty care. Would expand the primary care access for retirees (with increased DoD costs) and their specialty care would be referred to purchased care in markets not supporting an MTF with specialty care and/or clinical skills.
As-Is Staffing	<ul style="list-style-type: none"> • Baseline for potential strategies • Current enrollees remain empaneled. • Some expansion at larger markets that will support specialty services • Allows the Services to address staffing of Primary care based on local mission. 	<ul style="list-style-type: none"> • Model suggests that as many as 150 providers will not be able to meet the 1,100 to one target due to lack of beneficiary demand • Larger markets will not reach enrollment potential as smaller markets increase empanelment and refer specialty care to the purchased care system
Staff Redistribution	<ul style="list-style-type: none"> • Expands enrollment at each market to the limits of what the population can support. • Current enrollees remain empaneled • All providers would meet the 1,100 to one metric. Allows for some expansion of primary care in support of surgical services in markets with inpatient and specialty care. • Model suggests an increase of 254K enrollees is needed to meet the target for FY2013 primary care provider staff. 	<ul style="list-style-type: none"> • Potential need for infrastructure expansion at smaller clinics in markets without specialty care. • The specialty care would be referred to purchased care. • Enrollment potential in the larger markets would not be fully realized.
Targeted Expansion	<ul style="list-style-type: none"> • Optimizes the MHS' ability to provide opportunities for maintaining surgical and specialty readiness skills. • Maintains access to primary care for current enrollees regardless of market; may provide limited opportunities for 	<ul style="list-style-type: none"> • Model estimates that an additional 103 FTEs would be needed to address the increased enrollment of 367K beneficiaries at enrollment sites (e.g., MTF) to meet the 1,100 panel size.

Option	Pros	Cons
	expansion in smaller non-specialty markets to meet 1,100 to one for assigned providers. <ul style="list-style-type: none"> Maximizes enrollment in markets that support specialty care. 	<ul style="list-style-type: none"> Would require infrastructure investments at four MTF markets to support the additional FTEs to support increased enrollment.
Targeted Contraction	<ul style="list-style-type: none"> Optimizes the MHS' ability to provide opportunities for maintaining surgical and specialty readiness skills while reducing primary care in smaller markets that only support warfighter readiness. Reduces primary care provider staffing by 132 FTEs. 	<ul style="list-style-type: none"> Although the model suggests a net increase of 109K in enrollment that is the net of a reduction of 246K enrollees at smaller clinics (potentially in underserved areas) and an increase of 355K enrollees in larger specialty markets. Infrastructure investments could be needed in some markets to provide space needed for the additional primary care FTEs allocated. Reduces the size of the direct care system

The model outputs of the scenarios by market are provided in Table 22. Notably absent are estimated savings. After much consideration, the Study Team was unable to include savings due to the uncertainty of potential Service force structure changes being contemplated and their impacts on the overall distribution of primary care assets. The Services are finalizing their force structure decisions as this report was in completion and have not determined the impacts of these decisions. Additionally, the analysis did not examine in detail infrastructure and other requirements that could result from increased primary care staff in a particular MTF market. These changes may require military construction or other investments to support any increased primary care staffing and should be addressed as a part of the implementation of any changes. Once there is better resolution on the force structure changes and an overall strategy has been selected, then the model can be run to estimate the savings.

Table 22. Summary of Service-Level Impacts on Primary Care Scenarios

Modeled PCM FTE Changes	Expansion	Staff Redistribution	Targeted Expansion	Targeted Contraction	As-Is
Army	77	(42)	4	(49)	0
Navy	64	(30)	17	(4)	0
Air Force	178	28	34	(121)	0
MSMs	57	34	48	43	0
NCR	(10)	(10)	(10)	(10)	0
Tidewater	37	37	37	37	0
Charleston	12	3	3	(2)	0
Ft Jackson/Shaw	(7)	(18)	(7)	(7)	0
Mississippi Delta	6	3	6	6	0
San Antonio	44	44	44	44	0
Colorado Springs	(1)	(1)	(1)	(1)	0
Puget Sound	10	10	10	10	0
Hawaii	(31)	(31)	(31)	(31)	0
Anchorage, AK	(2)	(3)	(2)	(2)	0
Fairbanks, AK	(0)	(0)	(0)	(0)	0
Net	377	(10)	103	(132)	0

Note: Army, Navy and Air Force totals above do not include MTFs in the MSMs

Table 23. Primary Care Referral Patterns to Specialty Care in 2013

Where the Patient is Enrolled	Where the Specialty Care Referral Goes	
	MTF	Purchased Care Network
MTF	53%	47%
Purchased Care Network	12%	88%

MHS primary care referral patterns are illustrated in Table 23 suggesting that MHS providers refer more cases to MTF specialty providers than do network providers. As the MHS continues to develop its primary care base, Table 23 also suggests that robust primary care in MTF market that includes specialty care would support increased utilization, and the productivity, of these specialists.

Part 3: Risks and Mitigation Strategies

The list below provides a selected set of risks that could impact the recommendations and would need to be monitored and addressed.

Risk: *AD population increases at a location that is recommended for clinical service transition.*

Discussion: As the force structure reductions continue to be developed by the Services, the AD population at a specific location will be affected. The Services will address the impacts of any changes with Service-directed management solutions. The model could be updated to the new force structure to validate its analytical continuity.

Risk: *AD population decreases at a location that was maintained in current state.*

Discussion: As the force structure reductions continue to be developed by the Services, the AD population at a specific location will be affected. The Services will address the impacts of any changes with Service-directed management solutions. The model could be updated to the new force structure to validate its analytical continuity.

If the MHS beneficiary population diminishes over time, it will be increasingly difficult to find the acuity, volume, and diversity of workload needed to sustain clinical skills.

Examples of potential alternatives to provide currency opportunities include:

- Uniformed providers and their teams working in a civilian health system or the VA health system. This includes potentially assigning staff to civilian or federal facilities that are located in areas with a high DoD population but no MHS facility.
- Expansion of catchment areas. If particular catchment areas were expanded, more direct care opportunities may be available. For example, if an MTF currently performs 377 surgical procedures per year, and the catchment area is expanded 60 miles, then an additional 113 surgical procedures could be made available for that MTF. More importantly, regionalizing specific product lines (such as joint replacement, spine, bariatric, by-pass, and complex cancers) could allow for increased recapture of key workloads, mirroring large, well known hospital centers such as the Mayo or Cleveland Clinics.
- TRICARE –Plus, especially within the eMSMs, can provide access to TFL beneficiaries that represent a source of the needed acuity, diversity and volume for our specialty providers and their teams. While it is usually more expensive for the DoD to provide this specialty care since the DoD is a primary payer, they support maintenance of medical readiness skills that is already being used in the MHS.
- Expand academic and private sector partnerships to gain access to readiness relevant workload (e.g., trauma).
- Increase VA partnerships to gain access to VA patients on-site or in our facilities.
- See civilians in MTFs for reimbursement.

The majority of these alternatives are already being implemented by the Services and we are recommending potentially expanding these efforts as necessary to support provider and team skills.

Risk: *Medical science reduces the need for inpatient demand, thus further reducing inpatient workload.*

Discussion: Medical science continues to develop increasingly less invasive techniques that reduce both the need for and duration of inpatient stays. This risk potentially reduces the available inpatient workload thereby reducing productivity and increasing costs. Of more concern is the potential for this trend to impact medical force readiness. Possible mitigation strategies include, but are not limited to, expansion of civilian and Federal partnerships to place our providers and their teams in locations where they can gain access to increased productivity.

Risk: *Analysis recapture assumptions are not realized.*

Discussion: Mitigation could include closer coordination between the TRICARE contractor and the facility to address referrals and identify potential populations that could be marketed for increased utilization. Additional mitigation strategies could include making acceptance of referrals more likely by adjusting the response times for the MTF; changing the framework on non-availability statements for readiness-related workload; and expanding catchment areas while offering incentives for patients to seek inpatient care in military facilities.

Risk: *Network capability to accept workload decreases at transitioned facilities.*

Discussion: Mitigation requires close coordination between the local military and civilian facilities to develop a plan for addressing the potential workload and to determine that the local civilian facility will not be able to expand to address the workload. In this case, the transition actions would have to be reconsidered in order to ensure that the military population demand is met. To the greatest extent possible, civilian or contract providers could be used rather than sub-optimize military providers in order to optimize uniformed clinical practice opportunities.

Given that the model suggests that the MHS has a shortfall in workload available to support uniformed providers and their teams, another possible option is to use these providers to provide the care in non-MTF settings. One option would be to station military providers at the military facility with duty at the local hospital allowing access to a larger population of patients with the additional advantage of helping to support what is likely to be an underserved area in the U.S.

Risk: *MTFs meet their productivity and market share floors but purchased care utilization does not change.*

Discussion: The MHS should seek the root cause and mitigation strategy by close evaluation of the purchased care network. Given that the MTF met productivity and market share floors, it's likely that the patient patterns in the purchased care market have changed to result in an increase, or no net decrease, in the costs of care provided.

Part 4: Findings and Recommendations

From its in-depth review of the direct care system, the analysis developed the outcomes outlined below.

Specialty Care

As Table 16 showed, when the analysis assumed the 40/30 scenario, the model places orthopedic surgeons in a total of 36 markets (28 inpatient and 8 outpatient markets). These 36 markets can accommodate only 89 percent of the orthopedic surgeons who need to be placed in U.S.-based MTFs. This means there are 32 orthopedic surgeons for whom the Services need to find alternative means of providing them with workload at the modeled floor levels.

Similarly, Table 24 shows the number of physicians by specialty that the model could not accommodate and comparing to the FY 2012 and FY 2013 data sets.

Table 24. Change in the Number of Model Accommodated Providers

Selected Specialties	Difference (Accommodate - Auth)		
	FY 2012 Data	FY 2013 Data	Change from 2012 to 2013*
Cardiac/Thoracic Surgery	-33	-38	-5
Orthopedic Surgery	-11	-32	-21
Pulmonary Disease	-24	-26	-2
Peripheral Vascular Surgery	-25	-26	-1
Cardiology	-10	-20	-10
Nephrology	-16	-15	1
Plastic Surgery	-16	-15	1
Neuro Surgery	-3	-12	-9
Colon and Rectal Surgery	-10	-10	0
Endocrinology	-4	-4	0
Pediatric Surgery	-4	-4	0
Hematology and Oncology	3	-3	-6
Gastroenterology	3	3	0
Urology	9	1	-8
General Surgery	43	12	-31
Obstetrics/Gynecology	132	109	-23

*Negative number indicate an increase in the difference between authorized and model accommodated uniformed providers

Between 2012 and 2013, there was a slight increase in the number of military specialty providers. There was also an apparent decrease in the beneficiary population. This led to an increase in the number of providers unplaced by the model. The model adjusted by attempting to increase the number of MTF markets needed to support specialty providers but there were not enough markets to address the changes

Overseas MTFs

Overseas MTFs face unique challenges to include differences in language, clinical practice and nursing standards. In addition, these MTFs may also face reluctance on the

part of the host nation medical facilities to accept U.S. military patients. In addition, these MTFs provide mission support, a standing capability supporting normal and contingency operations and quality of life support to their respective theaters. The Study recommended that no changes be made in the capabilities of the overseas hospitals.

Primary Care

The MHS beneficiary population demand appears to be more than sufficient to support uniformed providers measured by either productivity or enrollment potential. The MHS is currently working to achieve a goal of at least 1,100 enrollees per PCM. The model suggests that achieving this enrollment target could result in PCM capability being available for relocation. The Study recommends that any available capability be used to support increased enrollment in markets that have specialty care available for enrollment. In addition, adding PCMs in non-specialty markets to allow for increased enrollment would require a business case, particularly given the data that suggests that MTF primary care may not be universally cheaper (beyond the marginal costs of available capacity) than that obtained in the purchased care system.

Facility-Specific Courses of Action

To develop courses of action (COAs), the Study Team conducted facility-specific detailed analyses on 24 inpatient facilities. It reviewed the first 10 of these facilities before the construction of the Provider Allocation Model was complete. These facilities were the bottom 10 facilities by average daily patient load (ADPL), with ADPLs ranging from a low of 2.6 to a high of 9.6. The assumption was that these facilities would likely not be at the margin in the model. The Study Team selected the next 14 facilities based on a combination of ADPL and the results of the model. Note that the facilities the analysis reviewed are not the 24 facilities with the lowest ADPLs. Some facilities with lower ADPLs were not selected because they were part of MSMs because the model showed substantial potential for them, or military mission required the capability with no alternative available.

The facility-specific detailed analyses reviewed the following:

- Military mission needs.
- Age of the facility.
- Staffed beds.
- Enrolled and eligible populations.
- Direct care and purchased care birth volume.
- Direct care and purchased care surgical cases.
- ADPL.
- Capacity and capability of nearby civilian hospitals to handle additional workload.
- Direct care and purchased care costs.
- Assigned providers versus providers assigned by the Provider Allocation Model.

Facility-Specific Recommendations

Note that the facility reviews were neither intended to close nor did they recommend the closure of an MTF. The analysis's aim was to make recommendations about whether specific inpatient services—such as medical/surgical, birthing, or mental health—should be continued at the MTF or discontinued and obtained through the local civilian market. When recommending discontinuing an inpatient service, the analysis considered whether to maintain an ambulatory surgery center, establish an urgent care clinic in place of the emergency department.

Note, too, that quality of care (i.e., outcomes or patient safety) was not an explicit factor in the analyses for these facilities. The analysis assumed that the quality of outcomes at these MTFs and their local civilian facilities were at least acceptable unless specific evidence was presented to the contrary. For example, in one case the local hospital was not accredited and this fact was considered in the assessment of civilian market adequacy.

The analysis generally maintained ambulatory surgery centers in facilities that were proposed for inpatient closure. This was seen as an efficiency measure, in that the operating rooms were still available in the facility and could continue to support ambulatory procedures. The Study Team noted that the final disposition of the operating rooms could be addressed when the facility is recapitalized using the metrics and processes in place at that time. Surgeons assigned to the facility would be expected to conduct same-day surgeries at the MTF and to admit more complex cases requiring hospitalization to a local hospital. In many cases, the data showed that that this was currently being done in MTFs with low volumes as a risk-mitigation measure.

For the purposes of the study, an ambulatory surgery center would include the necessary procedure and operating rooms and staff to support procedures that would not require 24-hour MTF-based recovery. For those procedures that would require hospitalization, the analysis approach was to gain access to appropriate network facilities through an ERSA. Birthing centers would include the necessary obstetrical staff and facilities to accomplish mostly routine deliveries. However, in the event that travel times to the nearest local hospital exceeded 15 minutes, the analysis included an ambulatory surgery center to address the requirement for emergency C-sections that may arise. The analysis recognizes that the local community around Fort Polk may be challenged in meeting the increased birthing demand from the post. The Study Team recommends that this transition be delayed for two years to allow for the local community to develop the necessary infrastructure to meet the demand. A reassessment of the Fort Polk community support at that time would be necessary to validate that the appropriate capability exists to meet the demand. Table 25 summarizes the options grouped by Service. Two COAs were presented for each facility. In COA 1, risk is assumed on the direct care side of the house, and in COA 2 risk is placed on purchased care.

Table 25. Summary of Facility-Specific Recommendations

Service	Facility	Option 1	Option 2
Army	Fort Irwin, California	No change	No change
	Fort Knox, Kentucky	Close Inpatient (IP) and convert to Ambulatory Surgery Center (ASC)	Close IP and convert to ASC
	Fort Polk, Louisiana	Close IP	Close IP
	Fort Wainwright, Alaska	No change	No change
	Fort Sill, Oklahoma	Close IP and convert to ASC	Close IP and convert to ASC
	West Point, New York	Close IP and convert to ASC	Right size Med/Surg, evaluate birthing
	Fort Jackson, South Carolina	Close IP	Close IP , mental health TBDs
	Fort Riley, Kansas	Close IP. Maintain birthing center and ASC	Close IP. Maintain birthing center and ASC; mental health TBD
	Fort Leonard Wood, Missouri	Close IP. Maintain birthing center, mental health beds, and ASC	No change
	Fort Benning, Georgia	Close Med Surg IP. Maintain birthing center, mental health beds, and ASC	No change
	Fort Stewart, Georgia	Close Med Surg/OB IP. Maintain mental health beds and ASC	No change
	Fort Gordon, Georgia	No change	No change
Navy	NH Lemoore, California	Close IP and convert to ASC	Close IP and convert to ASC
	NH Beaufort, South Carolina	Close IP and convert to ASC	Close IP and convert to ASC
	NH Oak Harbor, Washington	Close IP. Maintain birthing center and ASC	Close IP. Maintain birthing center and ASC
	NH Twenty-nine Palms, California	No change	No change
	NH Pensacola, Florida	Close IP and convert to ASC	Right-size inpatient, birthing center, and mental health beds; relocate GME
Air Force	Mountain Home AFB, Idaho	No change	No change
	Nellis AFB, Nevada	Close IP and convert to ASC	No change
	Keesler AFB, Mississippi	No change	No change
	Eglin AFB, Florida	No change	No change
	Elmendorf AFB, Alaska	No change	No change
	Wright-Patterson AFB, Ohio	Close IP and convert to ASC	No change
	Travis AFB, California	No change	No change

For nine facilities, the Study recommends no change. These facilities are Mountain Home AFB, Idaho; Fort Irwin, California; NH Twenty-nine Palms, California; Fort Wainwright, Alaska; Keesler AFB, Mississippi; Eglin AFB, Florida; Elmendorf AFB, Alaska; Travis AFB, California; and Fort Gordon, Georgia. The reasoning behind each recommendation differed, but it included isolated location, cost of purchased care, and use as a training platform.

For eight facilities, the study recommends discontinuing inpatient services (either entirely or in part). These facilities are NH Lemoore, California; NH Beaufort, South Carolina; NH Oak Harbor, Washington; Fort Knox⁴⁰, Kentucky; Fort Polk, Louisiana; Fort Jackson, South Carolina; Fort Sill, Oklahoma; and Fort Riley, Kansas.

For the other seven facilities, Option 1 and Option 2 differed reflecting differing views among analysis members. Option 1 changes inpatient capability for West Point, New York; NH Pensacola, Florida; and Nellis AFB, Nevada, Fort Leonard Wood, Missouri; Wright-Patterson AFB, Ohio; Fort Benning and Fort Stewart, Georgia while Option 2 retains this capability. Civilian Personnel Reductions

Table 26 shows the estimated civilian personnel reductions associated with Option 1 and Option 2. These reductions include civilians at both downsizing and remaining markets. For the downsizing markets, the civilian reductions are those FTEs associated with inpatient markets that are recommended for downsizing. There are also military FTEs associated with these downsizing markets; these military personnel would be relocated to the remaining markets by displacing civilian personnel in retained markets. While a reduction in military end-strength was being developed during the Study, the details were not available before study completion. To the extent Service end-strength reductions include medical forces; this would reduce the number of uniformed medical personnel that would be relocated. However, the larger non-medical end-strength reductions would affect MTF markets as well, requiring a reassessment once these force structure changes are known.

Civilian personnel reductions for the Study recommendations for the inpatient facilities are 1,324 FTEs (Table 26). The majority of these reductions are associated with Army MTFs.

⁴⁰ In June 2013, the Army announced its plan to inactivate the BCT located at Fort Knox. As a result, the Army has determined it would further transition the MTF at Fort Knox to an outpatient health clinic. Recommendations impacting Army MTFs at Knox, Sill and Jackson are pending formal SECARMY approval, but the Army decision once finalized, will result with transition of these MTFs to ambulatory health clinics with no surgery capabilities. In addition, the Army decided to defer implementation of Fort Polk's transition for 24 months to allow the network to develop capacity. An Army decision on Fort Riley will be deferred until completion of the Supplemental Programmatic Environmental Assessment (SPEA), expected in late Spring 2015. Army will then develop the transition plan for rightsizing Fort Riley.

Table 26. Potential Civilian Personnel Reductions⁴¹

Service	Option 1			Option 2		
	Downsizing Markets	Remaining Markets	Total	Downsizing Markets	Remaining Markets	Total
Army	1,360	822	2,182	706	390	1,097
Navy	166	371	537	54	162	215
Air Force	112	620	732	2	10	12
Total	1,638	1,813	3,450	762	562	1,324

Note: Totals may not add due to rounding.

Estimated Savings

The analysis identified potential savings, as seen in Table 27 below, using the sum of (1) reductions in civilian personnel; (2) net decrease in purchased care; and (3) net decrease in non-labor costs at the MTFs for recaptured care. Overall, the recommended changes (Option 2) would generate potential annual savings of \$366 million. Most of these savings are associated with Army MTFs. In addition, the bulk of the savings would result from increases in the productivity across all of the MHS U.S. inpatient markets through increased recapture of purchased care as well as the increased utilization of the fixed personnel costs as shown in Table 28. As the Services adapt to the fiscal and force structure environment, actual savings may vary based on Service-specific implementation plans.

Table 27. Potential Annual Savings (Thousands, FY 2012 U.S. Dollars)

	Option 1	Option 2	Difference
Reduction in Civilian Personnel	\$343,322	\$131,594	\$211,728
Net Decrease in Purchased Care	\$157,592	\$333,008	\$(175,416)
Net Decrease (Increase) in Non-Labor Costs	\$(37,002)	\$(98,173)	\$61,171
Total	\$463,912	\$366,430	\$97,482
Army	\$214,958	\$179,613	\$35,345
Navy	\$127,621	\$106,257	\$21,364
Air Force	\$121,333	\$80,559	\$40,774

Table 28. Source of Potential Savings (Thousands, FY 2012 U.S. Dollars)

	Option 1		Option 2	
	Amount	Percent	Amount	Percent
Purchased Care Reduction	\$157,592	34%	\$333,008	91%
Direct Care Reduction	\$306,320	66%	\$33,421	9%
Total	\$463,912	100%	\$366,430	100%

⁴¹ After completion of the analysis, Services have begun an active duty downsizing assessment that may change (reduce) the affected civilian FTEs. For example for Option 2, Army contends that substituting 390 civilians at remaining markets with military is probably unlikely in the current downsizing environment. The analysis recommends that once the larger force shaping efforts are finalized, that the model be reapplied to account for any effects of the changes.

A principal difference between the two options is where risks would be assumed within the organization. Option 1 assumes some additional risk for the organization in terms of currency opportunities, because it takes more out of the direct care system (66 percent), as Table 28 shows. Conversely, Option 2 assumes more risk for the organization of actually achieving the potential savings if the markets do not achieve productivity floors through recapture, because 91 percent of the savings are attributable to purchased care reductions.

The Study recommended Option 2 with the provision that the eight facilities where the options differ be reassessed in two year from the finalization of this report. This provides the greatest flexibility to address mission changes by preserving existing capabilities, especially if productivity floors are met.

The MHSER approved the Study recommendation of Option 2 to allow time for the seven hospitals that are different between Options 1 and 2 to increase productivity.

Additional Recommendations

In addition to the facility-specific recommendations, the Study made various recommendations intended to improve the efficiency and effectiveness of the MHS.

Recommendation: *Define medical force readiness objectively*

The Study was unable to develop an objective and consistent definition of medical force readiness that could be used to assess the readiness of the department's medical forces to accomplish their mission. Any definition would have to account for the variances in Service roles and missions and their impacts on medical force composition.

Status: In Process.

Recommendation: Study the costs of medical force readiness.

This should include both Service and DHP funded personnel in order to provide a total cost to the DoD. The MHS should study the cost associated with maximizing recapture of inpatient and surgical workload (including VA and TFL) through the lens of maintenance of a ready medical force. This cost is attributable to readiness and can be used to characterize the cost of readiness and evaluate additional future strategies.

Status: In Process.

Recommendation: *Set MHS-wide product line specific productivity and recapture floors.*

The success of the MHS Modernization effort to achieve proposed savings hinges on achieving productivity floors and associated market share floors. Specifically, the recommendation is to achieve average productivity of 40 percent of the MGMA median for a particular specialty; further, to facilitate this productivity, market share needs to increase by capturing at least 30 percent of the gap between each market's current market share and the market share of the best market. The increase in productivity is expected to enhance provider skills maintenance as well as reduce costs.

Most of the potential savings are tied to either (1) providing the same workload with fewer medical personnel (productivity increase) or (2) recapturing more workload with the existing personnel (recapture increase). The analysis suggests that achieving productivity floors requires successfully recapturing workload in most markets. Accordingly, the Study recommends establishing a formal mechanism to specifically monitor the progress in achieving productivity and recapture floors. The Study also recommends that these floors be formally integrated into the business plans for eMSMs and other MTF markets. Additionally, the Study recommends optimizing primary care empanelment, based on recommendations from the Tri-Service PCMH Advisory Board, to the extent possible, to make uniformed providers fully productive and sustain workload for specialties. The primary emphasis to maintain a ready medical force needs to be recapture and optimizing case load for uniformed specialists from both direct and purchased care sources.

Status: On March 6, 2014, the Under Secretary of Defense (Personnel & Readiness) published guidance that established the 40% MGMA floor as a goal for MHS provider workload.

Recommendation: *Develop MHS-wide inpatient staffing standards.*

The Study highlighted the need for common inpatient staffing standards by product line across the MHS. Due to the number of jointly staffed MTFs, there is value in developing standards to maximize interoperability and efficiency.

Status: In Process

Recommendation: *The Services should use the model outputs to inform execution of health care delivery and monitor compliance with productivity and market share recommendations. MHS leadership should review performance at least quarterly and formally review market execution and performance in two years from the date of this report as a part of the MHS Governance.*

The Study recommends monitoring compliance with productivity and market share floors to manage risks and changes in the Department's force structure. Further, all facilities, including those unaffected by facility-specific recommendations, need to be monitored, because the absence of a recommendation to change inpatient or outpatient capability does not mean that improvement is unnecessary. Rather, all markets should make improvements in productivity and recapture toward MHS-wide floors. If these improvements aren't realized, then there are consequences expected for efficiencies and cost.

The Study recommends that the MHS Governance processes assess and refine metrics, measures, and floors to drive the changes needed to modernize the MHS clinical delivery system to meet relevant efficiency and readiness floors. A formal reapplication of an enhanced Provider Allocation Model and processes at the two-year point should address these facilities, as well.

Recommendation: *Formally review market execution and performance in two years from the date of this report as a part of the MHS Governance and internal Service review. Refine the model and facility analysis process as a tool for future use.*

There is great potential for this model to be used on a prospective basis to inform the allocation of resources against beneficiary populations and to support periodic reviews

of system performance. The analysis recommends that ASD(HA) and the Services expand the model to include facility constraints, as well as codify the Provider Allocation Model to inform overall modernization efforts. This model could then serve as a tool to inform sizing discussions to include military construction (MILCON) decisions as well as Service staff allocation decisions. It could also be adapted to facilitate the allocation of resources within eMSMs and MSMs.

Status: Services are in the process of assessing the need for changes in the direct care system to meet changing force structure and mission requirements. The Navy completed its prospective capability changes based on a previously developed model and strategy before the end of FY 2014. The Army is in the process of finalizing its assessment and internal coordination of any capability changes needed. The model is being formalized into an application that can be used at all levels to evaluate performance.

Recommendation: *Update Service and Joint/Office of the Secretary of Defense (OSD) medical readiness tools, definitions, and Combatant Command (CCMD) demand signals to provide a consistent view of medical readiness requirements across the Services.*

Readiness is the principal mission of the MHS. Recognizing that each Service has a different mission, the Study recommends an ASD(HA)-led review of the Services' requirement models with the intent of enhancing consistency of definitions across the Services. The Study also recommends revisiting the requirements from the CCMDs to enhance consistency and reduce potential duplication. Finally, the Study recommends full support to ongoing efforts to update the suite of casualty projection tools.

Status: The Joint Staff, with support from the Office of the ASD(HA) is finalizing the joint casualty model as well as other readiness planning tool sets for the CCMDs.

Recommendation: *Examine and develop behavioral health care plan to allow for consistent requirements development for both staff and facilities.*

The Study recommends a review and updating of the MHS's behavioral health strategy. The Study Team understands that the current use of inpatient platforms to address behavioral health patients may be a suboptimal use of space and personnel, as well as not reflecting current practice patterns. A reassessment of the strategy, facility, and staffing requirements to meet beneficiary needs is needed to address the changes in behavioral health science and treatment.

Status: In Process

Appendices

- A. Signed MHS Modernization analysis Charter
- B. MHS Modernization Analysis Team
- C. Acronym List
- D. Coordination Comments

Appendix A –MHS Modernization Study Team Charter

Military Health System (MHS) Modernization Study Continuation

Purpose

This charter establishes the overarching framework, leadership, membership requirements, detailed objectives, major milestones, and deliverables for the continuation of the Military Health System (MHS) Modernization Study Team.

Goal Statement

The MHS Modernization Study Team will develop recommendations that meet the requirements specified in FY2015 Resource Management Decision (RMD) MP-D-008, “DHP – Military Health System Modernization Study, Continuation.”

This study shall:

- Continue the analysis and complete a review of the capabilities and requirements of all inpatient/outpatient medical treatment facilities and private sector care usage within the MHS to include addressing the assumed savings for facility changes submitted in the FY 2015 – 2019 Program Budget Review Issue Paper 8033-01.
- Account for the Services' force structure adjustments as decided in the FY 2015 – 2019 Program Budget Review and the associated military/civilian medical force reductions, as well as MHS and Service modernization efforts planned or implemented to date.
- Finalize development of an updated joint casualty model, and medical readiness terminology/templates describing requirements.
- Deliver a report that includes the Assistant Secretary of Defense for Health Affairs (ASD(HA)) and Service-recommended military and civilian medical force structure levels by Service, as well as additional savings from the MHS Modernization at locations not previously analyzed.

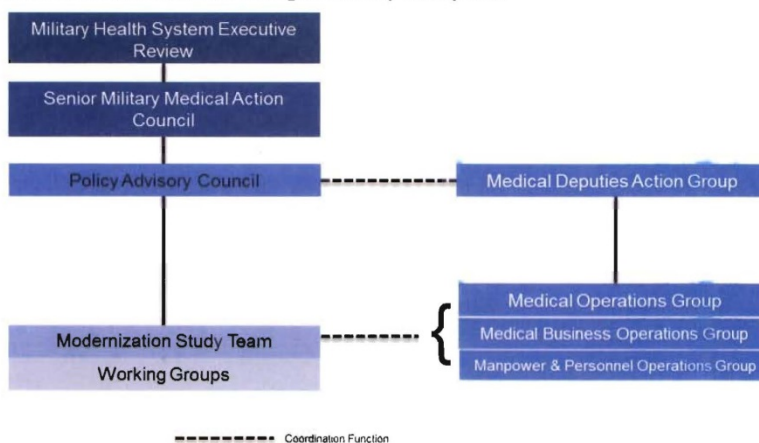


Figure 1. MHS Modernization Study Governance

Roles and Responsibilities

The MHS Modernization Study development process will be managed and overseen by the individuals, committees, and teams depicted at Figure 1.

- The Deputy Secretary of Defense will be the final decision-maker for the recommendations provided by the MHS Modernization Study Team.
- The Under Secretary of Defense (Personnel and Readiness) (USD(P&R)) will review the report before submitting the report to the Deputy Secretary of Defense.
- The Military Health System Executive Review (MHSER) will provide a forum for dispute resolution as well as deliberation on the study recommendations.
- The Assistant Secretary of Defense (Health Affairs) (ASD(HA)) is responsible for the overall management and direction of the MHS Modernization Study and will:
 - Provide oversight and direction of all activities, and
 - Resolve study-related issues that cannot be resolved at lower levels.
- Services will support the deliberations of the Study Team and associated working groups.
 - Services will provide data as agreed by the Study Team to support deliberations. To the greatest extent possible, standard, central datasets will be used.
 - Service Surgeons General will appoint members of the Study Team or appoint new members in writing, as needed, due to rotations or changes in position of their current members.
- The Senior Military Medical Action Council (SMMAC) will review and advise the ASD(HA) on the conduct of the study, issues raised by the study and vetted by the Policy Advisory Council (PAC), and recommendations from the study.
- The PAC will provide oversight, direction, and guidance to the MHS Modernization Study Team, raise issues to the SMMAC on matters that have policy or strategic implications, and review and approve the final report prior to presentation to the SMMAC.
- The DHA will support the deliberations of the Study Team through the DHA Analytic Cell, the MHS Council of Capes to support the analysis needed, and the SAWG to support the readiness tasks. The Study Team will provide guidance and direction to supporting group and will review recommendations regarding Study Team tasks.

- Tasking of MHS Governance bodies to accomplish Study Team-related tasks will be through the Medical Deputies Action Group (MDAG) or the PAC, as available.
- The MHS Modernization Study Team will:
 - Meet as necessary at the discretion of the Chair.
 - Work collaboratively to accomplish the tasks assigned in this charter through open and frank discussions that include all stakeholders;
 - Develop focused workgroups as needed to accomplish study tasks and analyses;
 - Provide direction and oversight of the analysis efforts by validating analysis constructs and the analytical plan used to meet the goals of this study;
 - Develop fact-based recommendations for MHS modernization that meet the study goals and RMD requirements;
 - Task the DHA Analytic Cell and the Service Medical Departments, via the ASD(HA), to provide data deemed necessary to develop study recommendations;
 - Resolve issues and forward unresolved matters to the PAC after coordination with the Medical Operations Group (MOG), Medical Business Operations Group (MBOG), and the Manpower and Personnel Operations Group (MPOG), as necessary;
 - Describe rationale for selection and weighting criteria for the selected course of action; and
 - Develop a study report package that addresses all of the goals and RMD requirements and forward the report through the Under Secretary of Defense (Personnel and Readiness) to the Deputy Secretary of Defense for consideration by August 1, 2014.

Membership:

Principal members:

- Chair: DASD (FHP&R)
- DASD (C&PP)
- DASD (HB&FP)
- Joint Staff Surgeon
- Representative of the Surgeon General of the Army*
- Representative from the Army M&RA*
- Representative of the Surgeon General of the Navy*
- Representative from the Navy M&RA*

- Representative of the Surgeon General of the Air Force*
- Representative from the Air Force M&RA*
- Representative of the Marine Corps (The Medical Officer)*
- Representative of the Defense Health Agency*

Attendees:

- Under Secretary of Defense (Comptroller) representative
- Director, Cost Analysis and Program Evaluation representative
- Director, Health Affairs, Office of Strategy Management
- Representative of the Assistant Secretary of Defense for Reserve Affairs
- Representative of the Marine Corps Combat Development (CDD)

*Service representatives should be Flag/GO/SES

Final agency positions will be provided during coordination of the final report. Principal members are expected to attend all meetings. Each representative may designate one alternate representative to attend meetings on his/her behalf. The designated alternate must be able to speak for their organization when the principal member is absent.

Advisory Members:

The MHS Modernization Study Team Chair may invite additional individuals to serve on sub-committees of the Team or as advisory members on an ad hoc basis. These individuals may be internal or external to the MHS, but will be military members or civilian employees of the Department of Defense.

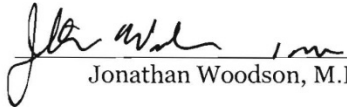
Deliverables:

- Schedule that outlines the Study Team's work plan.
- Provide at least monthly reports to the PAC, and MOG/MBOG/MPOG.
- Updates to the ASD(HA) and the SMMAC on progress and issues.
- Provide regular updates to the MHSER on the study progress and recommendations.
- Final report with recommendations that meet the goals of the study and the RMD requirements not later than August 1, 2014.

Administration and Support:

The Modernization Study Team will rely on the support provided by the Defense Health Agency for analytics and design support, manpower, implementation support, and program management services.

Sunset Provision: This charter will expire on delivery of the final report or January 1, 2015, whichever is later, unless extended through amendment by the ASD(HA).


Jonathan Woodson, M.D.

15 Apr 2014
Date

Appendix B – MHS Modernization Study Team

Chairpersons
Dr. David J. Smith, Deputy Assistant Secretary of Defense (DASD), Force Health Protection and Readiness (FHP&R)
Dr. Mark Hamilton, Office of the Assistant Secretary of Defense (ASD) Health Affairs (Health Affairs), Health Budgets and Financial Policy (HB&FP)
Principal Members
Dr. Warren Lockette, DASD, Clinical and Program Policy (C&PP)
Mr. Jon Rychalski, Acting DASD, HB&FP
Major General Nadja West, Joint Staff Surgeon
Robert Goodman, Representative of the Surgeon General of the Army
Colonel Mike Place, Representative of the Army Manpower and Reserve Affairs
Rear Admiral Kenneth J. Iverson, Representative of the Surgeon General of the Navy
Lieutenant Commander Christy Weimer, Representative of the Navy Manpower and Reserve Affairs
Brigadier General (BG) Charles Potter , Representative of the Air Force Surgeon General
Air Force Manpower & Reserve Affairs Representative
Marine Corps Representative
Mr. Allen Middleton, Deputy Director, Defense Health Agency
Attendees
Anne McAndrew , Under Secretary of Defense (USD) Comptroller Representative
Dr. Richard Bannick, Director, Beneficiary and Benefit Analysis & Evaluation, in the Defense Health Cost Assessment and Program Evaluation (DHCAPE)
Dr. Michael Dinneen, Director, HA Office of Strategy Management
Representative from Assistant Secretary of Reserve Affairs
Representative from Marine Corps Combat Development
Medical Readiness Manpower Requirements Work Group
Rear Admiral Terry Moulton, Deputy Chief for Medical Operations, Bureau of Medicine and Surgery (BUMED M3)
Colonel Beverly Land, Director of Operational Medicine, FHP&R
Mr. Adam Poling, Joint Staff
Clinical Productivity Work Group
Dr. Warren Lockette, DASD, Health Services Policy and Oversight
Rear Admiral Michael Anderson, the Medical Officer of the Marine Corps
Health Care Demand and Analysis Work Groups
BG Charles Potter, Assistant to the Surgeon General for Health Care Operations
Dr. Robert Opsut, Director for Program Review and Evaluation

Appendix C – Acronym List

Acronym	Definition
AF	Air Force
AFB	Air Force Base
AC/RC	Active Component/Reserve Component
ACH	Army Community Hospital
AD	Active Duty
ADFM	Active Duty Family Member
ADPL	Average Daily Patient Load
AMC	Army Medical Center
AOR	Area of Responsibility
ASC	Ambulatory Surgery Center
ASD(HA)	Assistant Secretary of Defense for Health Affairs
BRAC	Defense Base Closure and Realignment
BUMED	US Navy Bureau of Medicine and Surgery
C&PP	Clinical and Program Policy
CAPE	Cost Assessment Program and Evaluation
CASEST	Casualty Estimators
CBO	Congressional Budget Office
CCDR	Combatant Commander
CCMD	Combatant Command
CDD	Marine Corps Combat Development
CENTCOM	U.S. Central Command
CIRGIT	Combat Intensity Rate Calculator and Injury Type
CNA	Center for Naval Analyses
COA	Course of Action
CORR	Critical Operational Readiness Requirement
DASD	Deputy Assistant Secretary of Defense
DEERS	Defense Enrollment Eligibility Reporting System
DEPSECDEF	Deputy Secretary of Defense
DHCAPE	Defense Health Cost Assessment and Program Evaluation
DHA	Defense Health Agency
DMHRSi	Defense Medical Human Resources System–Internet

Acronym	Definition
DHP	Defense Health Program
DoD	Department of Defense
EIC	European Infrastructure Consolidation
EMEDS	Expeditionary Medical Support
EMRE	Expeditionary Medicine Requirements Estimator
eMSM	Enhanced Multi-Service Market
ENT	Otolaryngology
ERSA	External Resource Sharing Agreement
EUCOM	European Command
FHCC	James A. Lovell Federal Healthcare Center
FHP&R	Force Health Protection and Readiness
FORGE	Force Generation
FTE	Full-Time Equivalent
FY	Fiscal Year
GAO	Government Accountability Office
GME	Graduate Medical Education
GO	General Officer
HA	Health Affairs
HB&FP	Health Budgets and Financial Policy
HQ	Headquarters
ICU	Intensive Care Unit
IP	Inpatient
ISC-B	Integrated Security Construct-B
JICM	Joint Integrated Contingency Model
JMPT	Joint Medical Planning Tool
M&RA	Manpower and Reserve Affairs
MBOG	Medical Business Operations Group
MCSC	Managed Care Support Contract
MDAG	Medical Deputies Action Group
MDG	Medical Group
MedMACRE	Medical Manpower All Corps Requirements Estimator

Acronym	Definition
MEPRS	Medical Expense and Performance Reporting System
MG	Medical Group
MGMA	Medical Group Management Association
MHS	Military Health System
MHSER	Military Health System Executive Review Board
MILCON	Military Construction
MOC	Maintenance of Certification
MOG	Medical Operations Group
MPOG	Manpower and Personnel Operations Group
MRMRS WG	Medical Readiness Manpower Requirements Study Work Group
MRR	Medical Readiness Review
MSM	Multi-Service Market
MTF	Military Treatment Facility
NA	Not Applicable
NADD	Non-Active Duty Dependent
NAS	Naval Air Station
NCR	National Capital Region
NDAA	National Defense Authorization Act
NH	Naval Hospital
OB/GYN	Obstetrics and Gynecology
OPLAN	Operation Plan
OSD	Office of the Secretary of Defense
PAC	Policy Advisory Council
PACOM	U.S. Pacific Command
PAR	Population at Risk
PA&E	Program Assessment and Evaluation
PBR	Program Budget Review
PCM	Primary Care Manager
PCMH	Patient-Centered Medical Home
PCS	Permanent Change of Station
PFM	Patient Flow Model
POM	Program Objective Memorandum

Acronym	Definition
PME	Professional Military Education
QDR	Quadrennial Defense Review
RMD	Resource Management Decision
RVU	Relative Value Unit
RWP	Relative Weighted Product
SABRS	System to Automate the Benchmark Rate Structure
SAWG	Strategic Analysis Work Group
SES	Senior Executive Service
SMMAC	Senior Military Medical Action Council
SSA	Support for Strategic Analysis
STORM	Synthetic Theater Operations Research Model
TAA	Total Army Analysis
TAO	TRICARE Area Office
TDY	Temporary Duty
TFL	TRICARE for Life
TRANSCOM	U.S. Transportation Command
TRO	TRICARE Regional Office
UCC	Urgent Care Clinic
UK	United Kingdom
UMP	Unified Medical Program
USD(P&R)	Undersecretary of Defense for Personnel and Readiness
USTRANSCOM	United States Transportation Command
VA	Veterans Affairs
WG	Work Group
WIA	Wounded in Action

PART III. DETAILED RESPONSES AND DATA

The following will provide a response to a particular question in PL 113-291.

Section 713 of FY 2015 NDAA

Requirement	Location
(A) During the period from 2006 to 2012, for each military medical treatment facility considered under the modernization study—	
(i) the average daily inpatient census	Tab 1
(ii) the average inpatient capacity	Tab 2
(iii) the top five inpatient admission diagnoses	Tab 3
(iv) each medical specialty available	Tab 4
(v) the average daily percent of staffing available for each medical specialty	Tab 5
(vi) the beneficiary population within the catchment area	Tab 6
(vii) the budgeted funding level	Tab 7
(viii) whether the facility has a helipad capable of receiving medical evacuation airlift patients arriving on the primary evacuation aircraft platform for the military installation served	Tab 8
(ix) a determination of whether the civilian hospital system in which the facility resides is a Federally-designated underserved medical community and the effect on such community from any reduction in staff or functions or downgrade of the facility;	Tabs 9 and 15a-h
(x) if the facility serves a training center—	
(I) a determination of the risk with respect to high-tempo, live-fire military operations, treating battle field-like injuries, and the potential for a mass casualty event if the facility is downgraded to a clinic or reduced in personnel or capabilities; and	Tab 10

(II) a description of the extent to which the Secretary, in making such determination, consulted with the appropriate training directorate, training and doctrine command, and forces command of each military department;	Tab 10
(xi) a site assessment by TRICARE to assess the network capabilities of TRICARE providers in the local area;	Tab 11
(xii) the inpatient mental health availability; and	Tab 12
(xiii) the average annual inpatient care directed to civilian medical facilities.	Tab 13
(B) For each military medical treatment Facility considered under the modernization study—	
(i) the civilian capacity by medical specialty in each catchment area	Tab 15a-h
(ii) the distance in miles to the nearest civilian emergency care department;	Tab 15a-h
(iii) the distance in miles to the closest civilian inpatient hospital, listed by level of care and whether the facility is designated a sole community hospital;	Tab 15a-h
(iv) the availability of ambulance service on the military installation and the distance in miles to the nearest civilian ambulance service, including the average response time to the military installation;	Tab 14
(v) an estimate of the cost to restructure or realign the military medical treatment facility, including with respect to bed closures and civilian personnel reductions; and	The Study team included its estimated the costs to implement the transition of eight inpatient facilities as well as increases to the overall productivity of the Department's U.S. inpatient hospitals on page 63 in the Study Team report.
(vi) if the military medical treatment facility is restructured or realigned, an estimate of—	

<p>(I) the number of civilian personnel reductions, listed by series;</p>	<p>The estimated net changes in the civilian staffing are shown on page 63 of the Modernization Study Team Report. These changes in staffing are a result of the Study Teams estimate of the changes needed to transition capabilities at eight inpatient facilities as well as projected staffing changes as uniformed personnel are relocated to larger medical markets. The Study Team founded its estimate on manpower reporting data available in standard DoD databases. This data was reviewed and updated by the Military Departments as a part of the Study Team's deliberations. The detailed assessments of the civilian personnel series involved would be developed as a part of the Military Department's implementation.</p>
<p>(II) the number of local support contracts terminated; and</p>	<p>Need for local support contracts will be developed during Service execution.</p>
<p>(III) the increased cost of purchased care.</p>	<p>The estimated net changes in the costs of purchased care are included on page 63 of the Modernization Study Team Report. These estimates include the increases in purchased at the eight sites recommended for transition of inpatient services as well as the reductions in purchased care resulting from an overall increase in the productivity of the Department's inpatient facilities.</p>
<p>(C) The results of the modernization study with respect to the recommendations of the Secretary to restructure or realign military medical treatment facilities.</p>	<p>The Modernization Study Team report's findings and recommendations were used to inform the decisions of the Department with regard to the distribution of inpatient medical capabilities. The decision-making process included the Military Health System Executive Review (MHSER) composed of the Vice Chiefs of Staff and the Assistant Secretaries for Manpower and Reserve Affairs of the Military Departments, the Director of the Joint Staff as well as the Under Secretaries of Defense for Personnel and Readiness, Comptroller and Director, Cost Analysis and Program Evaluation.</p>

<p>(D) An assessment of the analysis made by the Secretary to inform decisions regarding the modernization of the military health care system in the modernization study.</p>	<p>The Modernization Study Team Report includes the oversight processes used to review the Study Teams' findings and recommendations on page 15. This includes inputs from the Military Health System Executive Review (MHSER) composed of the operational leadership of the DOD to include the Vice Chiefs of Staff and the Assistant Secretaries for Manpower and Reserve Affairs of the Military Departments, the Director of the Joint Staff as well as the Under Secretaries of Defense for Personnel and Readiness, Comptroller and Director, Cost Analysis and Program Evaluation. The Study team recommendations informed the deliberations on the structure of the Military Health System and any decisions that resulted in changes to capability were vetted through the</p>
<p>(E) An assessment of the extent to which the Secretary evaluated in the modernization study the impact on the access of eligible beneficiaries to quality health care, and satisfaction with such care, caused by the following changes proposed in the study:</p>	
<p>(i) Changes in military medical treatment facility infrastructure.</p>	<p>No immediate changes in infrastructure were recommended.</p>
<p>(ii) Changes in staffing levels of professionals.</p>	<p>The changes in the staffing levels will be determined as a part of the Service implementation of the changes. A summary of the capabilities supported by facility is provided in the Modernization Study Team Report on page 59.</p>
<p>(iii) Changes in inpatient, ambulatory surgery, and specialty care capacity and capabilities.</p>	<p>The changes in capacity and capabilities are included in the Modernization Study team Report on page 59.</p>
<p>(F) An assessment of the extent to which the Secretary evaluated in the modernization study how any reduced inpatient, ambulatory surgery, or specialty care capacity and capabilities at military medical treatment facilities covered by the study would impact timely access to care for eligible beneficiaries at local civilian community hospitals within reasonable driving distances of the catchment areas of such facilities.</p>	<p>The processes developed by the Modernization Study Team included an assessment of the local capabilities as and include the capabilities of the local markets as detailed in "File 1 NDAA DATA August 2015" - Tab 15a-h and "File 2 - TRICARE Market Assessments."</p>

<p>(G) An assessment of the extent to which the Secretary consulted in conducting the modernization study with community hospitals in locations covered by the study to determine their capacities for additional inpatient and ambulatory surgery patients and their capabilities to meet additional demands for specialty care services.</p>	<p>Consultations with community facilities was through the TRICARE Regional Offices and the managed care support contractors. Once a determination that a military facility was a potential for capability transition, the Services will develop the detailed implementation plans working with the TRICARE Regional Offices.</p>
<p>(H) An assessment of the extent to which the Secretary considered in the modernization study the impact that the change in the structure or alignment of military medical treatment facilities covered by the study would have on timely access by local civilian populations to inpatient, ambulatory surgery, or specialty care services if additional eligible beneficiaries also sought access to such services from the same providers.</p>	<p>As a part of the Modernization Study process each facility considered was assessed with regards to the capacity of the local hospitals relative the potential impacts transitioning the military facility capabilities. The data for this assessment is contained in "File 1 NDAA DATA August 2015" - Tab 15a-h and "File 2 - TRICARE Market Assessments."</p>
<p>(I) An assessment of the impact of the elimination of health care services at military medical treatment facilities covered by the modernization study on civilians employed at such facilities.</p>	<p>The Modernization study process included an assessment of civilian reductions at the facility considered as described in the Modernization Study Team Report on page 44.</p>

	Specific Notes
Tab 1: A.i ADPL	Includes inferreds (patient discharged, electronic record not completed)
Tab 2: A.ii Avg IP Capacity	FY15 Sources: Army OTSG (2015 PY Projected Bed Counts_Army and Army Lead eMSMs_MSMDHA.xlsx); AF (FY14 Business Plan Target Inpatient Beds AF MTFs.xlsx); Navy BUMED (FY15 Planned Beds Navy.xlsx); NCR (FY15 Staffed Beds for NCR.xlsx)
Tab 3: A.iii Top 5 MDC	With this update, the top 5 MDC does not include the inferred records because they do not have diagnostic information to place in a proper MDC.
Tab 4: A.iv Medical Specialty	MEPRS3 Codes reported in CAPER for just MEPRS B. No limitation on Skill Type.
Tab 5: A.v Staffing	With this update, including Skill Types 1, 2, and 3; MEPRS A, B, and D; and CIV and MIL (enlisted and officer). Available FTE / (Non-Available Total FTE + Available FTE)
Tab 6: A.vi Population	Only catchments for bedded facilities are included.
Tab 7: A.xii IP MH	Mental Health dispositions, based on MEPRS Code AF* and MDC 19 or 20 in the Direct Care Inpatient (SIDR)
Tab 13: A.xiii Workload to Civ	TEDI plus TEDNI portion related to inpatient. Based on Provider Catchment Area. Resource Sharing omitted. UPDATE: same as above but added the condition to limit to MTF Prime and Reliant. Added the following fields to the output: Admission Source, ACV Group (so there will only be two groups...Reliant and Prime...where Prime is only MTF Prime), Provider Name, Provider City, Provider State
DMISIDs	Only the following 8 DMIS IDs were provided with this update. 0028 NH Lemoore 0104 NH Beaufort 0127 NH Oak Harbor 0057 ACH Irwin-Riley 0061 ACH Ireland-Knox 0064 ACH Bayne-Jones-Polk 0098 ACH Reynolds-Sill 0105 ACH Moncrief-Jackson

TAB 1

(A)(i) The Average Daily Inpatient Census

(A)(i) The Average Daily Inpatient Census

MTF Facility Name	FY	MED	SURG	OB	NEWBORN	MH	TOTAL
NH LEMOORE	2006	0.4	0.3	2.6	2.1	0.0	5.4
	2007	0.7	0.6	2.4	2.1	0.0	5.8
	2008	0.4	0.3	2.1	1.7	0.0	4.5
	2009	0.3	0.1	2.0	1.7	0.0	4.1
	2010	0.1	0.1	2.2	1.7	0.0	4.1
	2011	0.0	0.1	2.4	2.0	0.0	4.5
	2012	0.1	0.2	1.6	1.5	0.0	3.3
	2013	0.2	0.3	2.1	1.9	0.0	4.4
	2014	0.0	0.1	1.4	1.2	0.0	2.8
ACH IRWIN-FT RILEY	2006	2.7	2.5	4.0	3.5	0.1	12.8
	2007	2.6	2.8	5.3	4.3	0.1	15.1
	2008	2.6	2.4	5.3	4.2	0.1	14.5
	2009	3.2	2.3	5.2	4.4	0.1	15.0
	2010	3.1	1.5	6.3	5.3	0.1	16.2
	2011	4.3	1.5	5.6	5.0	0.2	16.5
	2012	4.6	1.4	6.7	5.7	0.1	18.6
	2013	4.0	1.5	6.0	5.0	0.1	16.5
	2014	3.8	1.7	6.8	5.4	0.1	17.8
ACH IRELAND- FT KNOX	2006	3.3	2.3	2.6	2.1	0.0	10.3
	2007	3.2	3.5	3.1	2.4	0.0	12.3
	2008	4.2	3.2	3.1	2.3	0.0	12.9
	2009	4.7	2.6	3.2	2.4	0.0	12.9
	2010	3.5	2.4	4.0	3.2	0.0	13.1
	2011	2.4	1.9	3.5	2.9	0.0	10.8
	2012	2.7	1.7	2.5	2.0	0.0	8.8
	2013	3.3	1.5	3.2	2.5	0.1	10.7
	2014	2.7	1.5	2.3	1.9	0.0	8.3
ACH BAYNE-JONES-FT POLK	2006	2.7	1.2	3.9	3.4	0.1	11.2
	2007	2.1	0.9	3.5	3.1	0.0	9.5
	2008	2.3	0.7	3.1	2.9	0.1	9.1
	2009	3.3	1.3	2.7	2.6	0.0	9.9
	2010	2.0	1.0	4.3	3.8	0.0	11.2
	2011	2.1	0.8	3.6	3.0	0.0	9.5
	2012	1.7	1.2	3.5	2.7	0.0	9.2
	2013	1.9	1.0	3.9	3.2	0.1	10.2
	2014	2.0	0.8	3.4	2.6	0.0	8.9
ACH REYNOLDS-FT SILL	2006	8.4	3.4	5.0	3.8	0.1	20.8
	2007	7.4	2.4	5.3	4.0	0.1	19.3
	2008	7.6	1.8	4.8	3.9	0.1	18.2
	2009	6.3	3.1	4.5	3.5	0.0	17.5
	2010	6.7	2.5	5.4	4.4	0.1	19.0
	2011	5.8	2.3	4.7	4.0	0.1	16.9
	2012	5.0	1.9	4.8	3.8	0.1	15.6
	2013	4.5	1.8	4.1	3.4	0.0	13.9
	2014	4.2	1.2	3.0	2.6	0.1	11.1
NH BEAUFORT	2006	5.8	1.7	0.1	0.0	0.1	7.6
	2007	5.2	1.9	0.1	0.0	0.1	7.4
	2008	5.6	1.6	0.1	0.0	0.1	7.4
	2009	6.0	2.2	0.1	0.0	0.1	8.4
	2010	7.1	2.7	0.1	0.0	0.0	9.9
	2011	5.7	2.0	0.0	0.0	0.0	7.7
	2012	2.7	0.7	0.0	0.0	0.0	3.5
	2013	2.9	0.8	0.0	0.0	0.0	3.8

	2014	1.9	0.4	0.0	0.0	0.0	2.3
ACH MONCRIEF-FT JACKSON	2006	4.0	1.8	0.0	0.0	7.6	13.5
	2007	4.7	2.1	0.0	0.0	7.3	14.1
	2008	4.7	2.7	0.0	0.0	6.3	13.8
	2009	7.1	2.5	0.0	0.0	4.8	14.4
	2010	4.0	1.5	0.0	0.0	4.1	9.6
	2011	3.9	1.2	0.0	0.0	5.6	10.8
	2012	4.7	1.0	0.0	0.0	7.1	12.8
	2013	4.9	1.8	0.0	0.0	8.0	14.7
	2014	2.8	1.5	0.0	0.0	6.1	10.4
NH OAK HARBOR	2006	1.0	0.6	2.5	2.1	0.0	6.2
	2007	0.7	0.5	2.4	2.3	0.0	6.0
	2008	0.3	0.3	2.2	2.0	0.0	4.8
	2009	0.3	0.4	1.9	1.7	0.0	4.4
	2010	0.3	0.3	2.1	1.9	0.0	4.6
	2011	0.3	0.3	1.9	1.7	0.0	4.1
	2012	0.3	0.3	2.2	1.9	0.0	4.6
	2013	0.2	0.3	1.7	1.5	0.0	3.8
	2014	0.0	0.1	1.7	1.4	0.0	3.2

TAB 2

(A)(ii) The Average Inpatient Capacity

(A)(ii) The Average Inpatient Capacity

MTF Facility Name	FY12 Planned	Beds FY15 Projected / Staffed
ACH IRWIN-FT RILEY	37	32
ACH IRELAND- FT KNOX	43	12
ACH BAYNE-JONES-FT POLK	44	20
ACH REYNOLDS-FT SILL	32	21
ACH MONCRIEF-FT JACKSON	30	24
NH OAK HARBOR	12	11
NH LEMOORE	22	0
NH BEAUFORT	18	8

TAB 3

(A)(iii) The Top Five Inpatient Admission Diagnoses

(A)(iii) The Top Five Inpatient Admission Diagnoses

Tmt DMIS ID Name	FY	MDC	MDC Description	Dispositions	% of Total
NH LEMOORE	2006	14	Pregnancy, Childbirth, and the Puerperium	487	44.3%
NH LEMOORE	2006	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	475	43.2%
NH LEMOORE	2006	13	Diseases and Disorders of the Female Reproductive System	32	2.9%
NH LEMOORE	2006	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	31	2.8%
NH LEMOORE	2006	06	Diseases and Disorders of the Digestive System	19	1.7%
NH LEMOORE	2007	14	Pregnancy, Childbirth, and the Puerperium	465	40.5%
NH LEMOORE	2007	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	455	39.7%
NH LEMOORE	2007	06	Diseases and Disorders of the Digestive System	47	4.1%
NH LEMOORE	2007	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	45	3.9%
NH LEMOORE	2007	13	Diseases and Disorders of the Female Reproductive System	32	2.8%
NH LEMOORE	2008	14	Pregnancy, Childbirth, and the Puerperium	400	43.1%
NH LEMOORE	2008	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	379	40.9%
NH LEMOORE	2008	06	Diseases and Disorders of the Digestive System	33	3.6%
NH LEMOORE	2008	13	Diseases and Disorders of the Female Reproductive System	30	3.2%
NH LEMOORE	2008	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	24	2.6%
NH LEMOORE	2009	14	Pregnancy, Childbirth, and the Puerperium	381	46.2%
NH LEMOORE	2009	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	348	42.2%
NH LEMOORE	2009	13	Diseases and Disorders of the Female Reproductive System	26	3.2%
NH LEMOORE	2009	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	13	1.6%
NH LEMOORE	2009	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	10	1.2%
NH LEMOORE	2010	14	Pregnancy, Childbirth, and the Puerperium	415	49.3%
NH LEMOORE	2010	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	369	43.9%
NH LEMOORE	2010	13	Diseases and Disorders of the Female Reproductive System	26	3.1%
NH LEMOORE	2010	06	Diseases and Disorders of the Digestive System	6	0.7%
NH LEMOORE	2010	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	4	0.5%
NH LEMOORE	2011	14	Pregnancy, Childbirth, and the Puerperium	459	49.0%
NH LEMOORE	2011	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	450	48.1%
NH LEMOORE	2011	13	Diseases and Disorders of the Female Reproductive System	18	1.9%
NH LEMOORE	2011	06	Diseases and Disorders of the Digestive System	3	0.3%
NH LEMOORE	2011	07	Diseases and Disorders of the Hepatobiliary System and Pancreas	2	0.2%
NH LEMOORE	2012	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	305	44.9%
NH LEMOORE	2012	14	Pregnancy, Childbirth, and the Puerperium	303	44.6%
NH LEMOORE	2012	13	Diseases and Disorders of the Female Reproductive System	34	5.0%
NH LEMOORE	2012	06	Diseases and Disorders of the Digestive System	12	1.8%
NH LEMOORE	2012	23	Factors Influencing Health Status and Other Contacts with Health Services	7	1.0%
NH LEMOORE	2013	14	Pregnancy, Childbirth, and the Puerperium	369	44.7%
NH LEMOORE	2013	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	367	44.4%
NH LEMOORE	2013	06	Diseases and Disorders of the Digestive System	26	3.1%
NH LEMOORE	2013	13	Diseases and Disorders of the Female Reproductive System	26	3.1%
NH LEMOORE	2013	04	Diseases and Disorders of the Respiratory System	10	1.2%
NH LEMOORE	2014	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	261	47.3%
NH LEMOORE	2014	14	Pregnancy, Childbirth, and the Puerperium	255	46.2%
NH LEMOORE	2014	13	Diseases and Disorders of the Female Reproductive System	19	3.4%
NH LEMOORE	2014	06	Diseases and Disorders of the Digestive System	10	1.8%
NH LEMOORE	2014	07	Diseases and Disorders of the Hepatobiliary System and Pancreas	2	0.4%
ACH IRWIN-RILEY	2006	14	Pregnancy, Childbirth, and the Puerperium	716	31.8%
ACH IRWIN-RILEY	2006	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	646	28.7%
ACH IRWIN-RILEY	2006	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	199	8.8%
ACH IRWIN-RILEY	2006	06	Diseases and Disorders of the Digestive System	134	6.0%
ACH IRWIN-RILEY	2006	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	85	3.8%
ACH IRWIN-RILEY	2007	14	Pregnancy, Childbirth, and the Puerperium	913	34.0%
ACH IRWIN-RILEY	2007	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	843	31.4%
ACH IRWIN-RILEY	2007	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	207	7.7%
ACH IRWIN-RILEY	2007	06	Diseases and Disorders of the Digestive System	131	4.9%
ACH IRWIN-RILEY	2007	05	Diseases and Disorders of the Circulatory System	93	3.5%
ACH IRWIN-RILEY	2008	14	Pregnancy, Childbirth, and the Puerperium	880	33.1%
ACH IRWIN-RILEY	2008	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	804	30.2%
ACH IRWIN-RILEY	2008	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	236	8.9%
ACH IRWIN-RILEY	2008	06	Diseases and Disorders of the Digestive System	128	4.8%
ACH IRWIN-RILEY	2008	05	Diseases and Disorders of the Circulatory System	119	4.5%
ACH IRWIN-RILEY	2009	14	Pregnancy, Childbirth, and the Puerperium	901	31.7%
ACH IRWIN-RILEY	2009	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	868	30.5%
ACH IRWIN-RILEY	2009	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	222	7.8%
ACH IRWIN-RILEY	2009	06	Diseases and Disorders of the Digestive System	129	4.5%
ACH IRWIN-RILEY	2009	04	Diseases and Disorders of the Respiratory System	125	4.4%
ACH IRWIN-RILEY	2010	14	Pregnancy, Childbirth, and the Puerperium	1,086	34.5%
ACH IRWIN-RILEY	2010	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	1,068	33.9%
ACH IRWIN-RILEY	2010	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	147	4.7%
ACH IRWIN-RILEY	2010	06	Diseases and Disorders of the Digestive System	135	4.3%
ACH IRWIN-RILEY	2010	04	Diseases and Disorders of the Respiratory System	130	4.1%

ACH IRWIN-RILEY	2011	14	Pregnancy, Childbirth, and the Puerperium	996	32.1%
ACH IRWIN-RILEY	2011	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	985	31.7%
ACH IRWIN-RILEY	2011	06	Diseases and Disorders of the Digestive System	180	5.8%
ACH IRWIN-RILEY	2011	04	Diseases and Disorders of the Respiratory System	152	4.9%
ACH IRWIN-RILEY	2011	05	Diseases and Disorders of the Circulatory System	126	4.1%
ACH IRWIN-RILEY	2012	14	Pregnancy, Childbirth, and the Puerperium	1,186	33.9%
ACH IRWIN-RILEY	2012	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	1,160	33.2%
ACH IRWIN-RILEY	2012	06	Diseases and Disorders of the Digestive System	197	5.6%
ACH IRWIN-RILEY	2012	05	Diseases and Disorders of the Circulatory System	155	4.4%
ACH IRWIN-RILEY	2012	04	Diseases and Disorders of the Respiratory System	132	3.8%
ACH IRWIN-RILEY	2013	14	Pregnancy, Childbirth, and the Puerperium	1,071	33.4%
ACH IRWIN-RILEY	2013	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	1,028	32.1%
ACH IRWIN-RILEY	2013	06	Diseases and Disorders of the Digestive System	159	5.0%
ACH IRWIN-RILEY	2013	04	Diseases and Disorders of the Respiratory System	147	4.6%
ACH IRWIN-RILEY	2013	05	Diseases and Disorders of the Circulatory System	131	4.1%
ACH IRWIN-RILEY	2014	14	Pregnancy, Childbirth, and the Puerperium	1,157	34.5%
ACH IRWIN-RILEY	2014	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	1,094	32.6%
ACH IRWIN-RILEY	2014	06	Diseases and Disorders of the Digestive System	171	5.1%
ACH IRWIN-RILEY	2014	04	Diseases and Disorders of the Respiratory System	154	4.6%
ACH IRWIN-RILEY	2014	05	Diseases and Disorders of the Circulatory System	112	3.3%
ACH IRELAND- KNOX	2006	14	Pregnancy, Childbirth, and the Puerperium	465	25.2%
ACH IRELAND- KNOX	2006	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	432	23.5%
ACH IRELAND- KNOX	2006	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	204	11.1%
ACH IRELAND- KNOX	2006	06	Diseases and Disorders of the Digestive System	172	9.3%
ACH IRELAND- KNOX	2006	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	93	5.0%
ACH IRELAND- KNOX	2007	14	Pregnancy, Childbirth, and the Puerperium	545	27.3%
ACH IRELAND- KNOX	2007	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	489	24.5%
ACH IRELAND- KNOX	2007	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	248	12.4%
ACH IRELAND- KNOX	2007	06	Diseases and Disorders of the Digestive System	172	8.6%
ACH IRELAND- KNOX	2007	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	87	4.4%
ACH IRELAND- KNOX	2008	14	Pregnancy, Childbirth, and the Puerperium	533	26.7%
ACH IRELAND- KNOX	2008	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	480	24.0%
ACH IRELAND- KNOX	2008	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	203	10.2%
ACH IRELAND- KNOX	2008	06	Diseases and Disorders of the Digestive System	195	9.8%
ACH IRELAND- KNOX	2008	04	Diseases and Disorders of the Respiratory System	126	6.3%
ACH IRELAND- KNOX	2009	14	Pregnancy, Childbirth, and the Puerperium	527	26.6%
ACH IRELAND- KNOX	2009	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	477	24.1%
ACH IRELAND- KNOX	2009	04	Diseases and Disorders of the Respiratory System	219	11.1%
ACH IRELAND- KNOX	2009	06	Diseases and Disorders of the Digestive System	172	8.7%
ACH IRELAND- KNOX	2009	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	165	8.3%
ACH IRELAND- KNOX	2010	14	Pregnancy, Childbirth, and the Puerperium	680	31.2%
ACH IRELAND- KNOX	2010	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	646	29.6%
ACH IRELAND- KNOX	2010	06	Diseases and Disorders of the Digestive System	209	9.6%
ACH IRELAND- KNOX	2010	04	Diseases and Disorders of the Respiratory System	130	6.0%
ACH IRELAND- KNOX	2010	13	Diseases and Disorders of the Female Reproductive System	100	4.6%
ACH IRELAND- KNOX	2011	14	Pregnancy, Childbirth, and the Puerperium	635	33.1%
ACH IRELAND- KNOX	2011	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	626	32.6%
ACH IRELAND- KNOX	2011	06	Diseases and Disorders of the Digestive System	149	7.8%
ACH IRELAND- KNOX	2011	04	Diseases and Disorders of the Respiratory System	86	4.5%
ACH IRELAND- KNOX	2011	13	Diseases and Disorders of the Female Reproductive System	82	4.3%
ACH IRELAND- KNOX	2012	14	Pregnancy, Childbirth, and the Puerperium	425	25.8%
ACH IRELAND- KNOX	2012	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	393	23.9%
ACH IRELAND- KNOX	2012	06	Diseases and Disorders of the Digestive System	176	10.7%
ACH IRELAND- KNOX	2012	13	Diseases and Disorders of the Female Reproductive System	93	5.6%
ACH IRELAND- KNOX	2012	07	Diseases and Disorders of the Hepatobiliary System and Pancreas	82	5.0%
ACH IRELAND- KNOX	2013	14	Pregnancy, Childbirth, and the Puerperium	541	27.8%
ACH IRELAND- KNOX	2013	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	499	25.6%
ACH IRELAND- KNOX	2013	06	Diseases and Disorders of the Digestive System	144	7.4%
ACH IRELAND- KNOX	2013	23	Factors Influencing Health Status and Other Contacts with Health Services	143	7.3%
ACH IRELAND- KNOX	2013	13	Diseases and Disorders of the Female Reproductive System	100	5.1%
ACH IRELAND- KNOX	2014	14	Pregnancy, Childbirth, and the Puerperium	378	25.1%
ACH IRELAND- KNOX	2014	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	362	24.0%
ACH IRELAND- KNOX	2014	06	Diseases and Disorders of the Digestive System	128	8.5%
ACH IRELAND- KNOX	2014	13	Diseases and Disorders of the Female Reproductive System	98	6.5%
ACH IRELAND- KNOX	2014	23	Factors Influencing Health Status and Other Contacts with Health Services	98	6.5%
ACH BAYNE-JONES-POLK	2006	14	Pregnancy, Childbirth, and the Puerperium	614	33.5%
ACH BAYNE-JONES-POLK	2006	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	581	31.7%
ACH BAYNE-JONES-POLK	2006	04	Diseases and Disorders of the Respiratory System	99	5.4%
ACH BAYNE-JONES-POLK	2006	06	Diseases and Disorders of the Digestive System	87	4.8%
ACH BAYNE-JONES-POLK	2006	05	Diseases and Disorders of the Circulatory System	77	4.2%
ACH BAYNE-JONES-POLK	2007	14	Pregnancy, Childbirth, and the Puerperium	567	34.0%
ACH BAYNE-JONES-POLK	2007	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	544	32.6%
ACH BAYNE-JONES-POLK	2007	06	Diseases and Disorders of the Digestive System	95	5.7%

ACH BAYNE-JONES-POLK	2007	04	Diseases and Disorders of the Respiratory System	90	5.4%
ACH BAYNE-JONES-POLK	2007	05	Diseases and Disorders of the Circulatory System	49	2.9%
ACH BAYNE-JONES-POLK	2008	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	546	33.0%
ACH BAYNE-JONES-POLK	2008	14	Pregnancy, Childbirth, and the Puerperium	529	32.0%
ACH BAYNE-JONES-POLK	2008	06	Diseases and Disorders of the Digestive System	97	5.9%
ACH BAYNE-JONES-POLK	2008	04	Diseases and Disorders of the Respiratory System	72	4.4%
ACH BAYNE-JONES-POLK	2008	05	Diseases and Disorders of the Circulatory System	60	3.6%
ACH BAYNE-JONES-POLK	2009	14	Pregnancy, Childbirth, and the Puerperium	475	28.0%
ACH BAYNE-JONES-POLK	2009	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	466	27.5%
ACH BAYNE-JONES-POLK	2009	06	Diseases and Disorders of the Digestive System	121	7.1%
ACH BAYNE-JONES-POLK	2009	04	Diseases and Disorders of the Respiratory System	102	6.0%
ACH BAYNE-JONES-POLK	2009	21	Injuries, Poisonings and Toxic Effects of Drugs	84	5.0%
ACH BAYNE-JONES-POLK	2010	14	Pregnancy, Childbirth, and the Puerperium	765	38.3%
ACH BAYNE-JONES-POLK	2010	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	750	37.5%
ACH BAYNE-JONES-POLK	2010	06	Diseases and Disorders of the Digestive System	116	5.8%
ACH BAYNE-JONES-POLK	2010	04	Diseases and Disorders of the Respiratory System	58	2.9%
ACH BAYNE-JONES-POLK	2010	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	38	1.9%
ACH BAYNE-JONES-POLK	2011	14	Pregnancy, Childbirth, and the Puerperium	611	35.8%
ACH BAYNE-JONES-POLK	2011	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	599	35.1%
ACH BAYNE-JONES-POLK	2011	04	Diseases and Disorders of the Respiratory System	83	4.9%
ACH BAYNE-JONES-POLK	2011	06	Diseases and Disorders of the Digestive System	80	4.7%
ACH BAYNE-JONES-POLK	2011	13	Diseases and Disorders of the Female Reproductive System	51	3.0%
ACH BAYNE-JONES-POLK	2012	14	Pregnancy, Childbirth, and the Puerperium	600	33.9%
ACH BAYNE-JONES-POLK	2012	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	566	32.0%
ACH BAYNE-JONES-POLK	2012	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	111	6.3%
ACH BAYNE-JONES-POLK	2012	06	Diseases and Disorders of the Digestive System	82	4.6%
ACH BAYNE-JONES-POLK	2012	04	Diseases and Disorders of the Respiratory System	67	3.8%
ACH BAYNE-JONES-POLK	2013	14	Pregnancy, Childbirth, and the Puerperium	679	35.8%
ACH BAYNE-JONES-POLK	2013	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	679	35.8%
ACH BAYNE-JONES-POLK	2013	06	Diseases and Disorders of the Digestive System	105	5.5%
ACH BAYNE-JONES-POLK	2013	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	71	3.7%
ACH BAYNE-JONES-POLK	2013	04	Diseases and Disorders of the Respiratory System	60	3.2%
ACH BAYNE-JONES-POLK	2014	14	Pregnancy, Childbirth, and the Puerperium	573	34.2%
ACH BAYNE-JONES-POLK	2014	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	557	33.2%
ACH BAYNE-JONES-POLK	2014	06	Diseases and Disorders of the Digestive System	100	6.0%
ACH BAYNE-JONES-POLK	2014	04	Diseases and Disorders of the Respiratory System	71	4.2%
ACH BAYNE-JONES-POLK	2014	07	Diseases and Disorders of the Hepatobiliary System and Pancreas	40	2.4%
ACH REYNOLDS-SILL	2006	14	Pregnancy, Childbirth, and the Puerperium	777	24.2%
ACH REYNOLDS-SILL	2006	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	700	21.8%
ACH REYNOLDS-SILL	2006	06	Diseases and Disorders of the Digestive System	270	8.4%
ACH REYNOLDS-SILL	2006	04	Diseases and Disorders of the Respiratory System	251	7.8%
ACH REYNOLDS-SILL	2006	05	Diseases and Disorders of the Circulatory System	233	7.3%
ACH REYNOLDS-SILL	2007	14	Pregnancy, Childbirth, and the Puerperium	862	26.9%
ACH REYNOLDS-SILL	2007	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	755	23.6%
ACH REYNOLDS-SILL	2007	04	Diseases and Disorders of the Respiratory System	249	7.8%
ACH REYNOLDS-SILL	2007	06	Diseases and Disorders of the Digestive System	211	6.6%
ACH REYNOLDS-SILL	2007	05	Diseases and Disorders of the Circulatory System	198	6.2%
ACH REYNOLDS-SILL	2008	14	Pregnancy, Childbirth, and the Puerperium	767	25.7%
ACH REYNOLDS-SILL	2008	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	702	23.5%
ACH REYNOLDS-SILL	2008	04	Diseases and Disorders of the Respiratory System	267	8.9%
ACH REYNOLDS-SILL	2008	05	Diseases and Disorders of the Circulatory System	191	6.4%
ACH REYNOLDS-SILL	2008	06	Diseases and Disorders of the Digestive System	149	5.0%
ACH REYNOLDS-SILL	2009	14	Pregnancy, Childbirth, and the Puerperium	708	24.9%
ACH REYNOLDS-SILL	2009	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	634	22.3%
ACH REYNOLDS-SILL	2009	04	Diseases and Disorders of the Respiratory System	203	7.1%
ACH REYNOLDS-SILL	2009	06	Diseases and Disorders of the Digestive System	198	7.0%
ACH REYNOLDS-SILL	2009	05	Diseases and Disorders of the Circulatory System	179	6.3%
ACH REYNOLDS-SILL	2010	14	Pregnancy, Childbirth, and the Puerperium	873	27.2%
ACH REYNOLDS-SILL	2010	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	812	25.3%
ACH REYNOLDS-SILL	2010	05	Diseases and Disorders of the Circulatory System	238	7.4%
ACH REYNOLDS-SILL	2010	04	Diseases and Disorders of the Respiratory System	220	6.9%
ACH REYNOLDS-SILL	2010	06	Diseases and Disorders of the Digestive System	182	5.7%
ACH REYNOLDS-SILL	2011	14	Pregnancy, Childbirth, and the Puerperium	779	26.1%
ACH REYNOLDS-SILL	2011	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	749	25.1%
ACH REYNOLDS-SILL	2011	04	Diseases and Disorders of the Respiratory System	221	7.4%
ACH REYNOLDS-SILL	2011	06	Diseases and Disorders of the Digestive System	203	6.8%
ACH REYNOLDS-SILL	2011	05	Diseases and Disorders of the Circulatory System	200	6.7%
ACH REYNOLDS-SILL	2012	14	Pregnancy, Childbirth, and the Puerperium	761	28.8%
ACH REYNOLDS-SILL	2012	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	695	26.3%
ACH REYNOLDS-SILL	2012	04	Diseases and Disorders of the Respiratory System	211	8.0%
ACH REYNOLDS-SILL	2012	06	Diseases and Disorders of the Digestive System	151	5.7%
ACH REYNOLDS-SILL	2012	05	Diseases and Disorders of the Circulatory System	143	5.4%
ACH REYNOLDS-SILL	2013	14	Pregnancy, Childbirth, and the Puerperium	680	29.3%

ACH REYNOLDS-SILL	2013	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	605	26.1%
ACH REYNOLDS-SILL	2013	04	Diseases and Disorders of the Respiratory System	165	7.1%
ACH REYNOLDS-SILL	2013	06	Diseases and Disorders of the Digestive System	152	6.6%
ACH REYNOLDS-SILL	2013	05	Diseases and Disorders of the Circulatory System	142	6.1%
ACH REYNOLDS-SILL	2014	14	Pregnancy, Childbirth, and the Puerperium	488	26.4%
ACH REYNOLDS-SILL	2014	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	471	25.4%
ACH REYNOLDS-SILL	2014	04	Diseases and Disorders of the Respiratory System	162	8.8%
ACH REYNOLDS-SILL	2014	06	Diseases and Disorders of the Digestive System	124	6.7%
ACH REYNOLDS-SILL	2014	05	Diseases and Disorders of the Circulatory System	112	6.1%
NH BEAUFORT	2006	04	Diseases and Disorders of the Respiratory System	207	23.3%
NH BEAUFORT	2006	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	137	15.4%
NH BEAUFORT	2006	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	128	14.4%
NH BEAUFORT	2006	06	Diseases and Disorders of the Digestive System	107	12.1%
NH BEAUFORT	2006	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	79	8.9%
NH BEAUFORT	2007	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	170	18.6%
NH BEAUFORT	2007	06	Diseases and Disorders of the Digestive System	128	14.0%
NH BEAUFORT	2007	04	Diseases and Disorders of the Respiratory System	124	13.6%
NH BEAUFORT	2007	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	112	12.3%
NH BEAUFORT	2007	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	95	10.4%
NH BEAUFORT	2008	06	Diseases and Disorders of the Digestive System	143	15.7%
NH BEAUFORT	2008	04	Diseases and Disorders of the Respiratory System	142	15.6%
NH BEAUFORT	2008	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	129	14.1%
NH BEAUFORT	2008	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	112	12.3%
NH BEAUFORT	2008	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	62	6.8%
NH BEAUFORT	2009	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	161	19.3%
NH BEAUFORT	2009	04	Diseases and Disorders of the Respiratory System	135	16.2%
NH BEAUFORT	2009	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	131	15.7%
NH BEAUFORT	2009	06	Diseases and Disorders of the Digestive System	119	14.3%
NH BEAUFORT	2009	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	49	5.9%
NH BEAUFORT	2010	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	132	18.9%
NH BEAUFORT	2010	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	108	15.5%
NH BEAUFORT	2010	04	Diseases and Disorders of the Respiratory System	105	15.0%
NH BEAUFORT	2010	06	Diseases and Disorders of the Digestive System	103	14.8%
NH BEAUFORT	2010	13	Diseases and Disorders of the Female Reproductive System	47	6.7%
NH BEAUFORT	2011	04	Diseases and Disorders of the Respiratory System	126	22.5%
NH BEAUFORT	2011	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	105	18.8%
NH BEAUFORT	2011	06	Diseases and Disorders of the Digestive System	74	13.2%
NH BEAUFORT	2011	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	73	13.1%
NH BEAUFORT	2011	13	Diseases and Disorders of the Female Reproductive System	27	4.8%
NH BEAUFORT	2012	04	Diseases and Disorders of the Respiratory System	75	18.8%
NH BEAUFORT	2012	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	66	16.5%
NH BEAUFORT	2012	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	48	12.0%
NH BEAUFORT	2012	23	Factors Influencing Health Status and Other Contacts with Health Services	45	11.3%
NH BEAUFORT	2012	06	Diseases and Disorders of the Digestive System	35	8.8%
NH BEAUFORT	2013	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	89	22.3%
NH BEAUFORT	2013	04	Diseases and Disorders of the Respiratory System	65	16.3%
NH BEAUFORT	2013	23	Factors Influencing Health Status and Other Contacts with Health Services	52	13.0%
NH BEAUFORT	2013	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	45	11.3%
NH BEAUFORT	2013	06	Diseases and Disorders of the Digestive System	41	10.3%
NH BEAUFORT	2014	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	65	25.6%
NH BEAUFORT	2014	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	50	19.7%
NH BEAUFORT	2014	23	Factors Influencing Health Status and Other Contacts with Health Services	36	14.2%
NH BEAUFORT	2014	04	Diseases and Disorders of the Respiratory System	34	13.4%
NH BEAUFORT	2014	06	Diseases and Disorders of the Digestive System	22	8.7%
ACH MONCRIEF-JACKSON	2006	19	Mental Diseases and Disorders	339	33.8%
ACH MONCRIEF-JACKSON	2006	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	141	14.0%
ACH MONCRIEF-JACKSON	2006	06	Diseases and Disorders of the Digestive System	117	11.7%
ACH MONCRIEF-JACKSON	2006	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	98	9.8%
ACH MONCRIEF-JACKSON	2006	04	Diseases and Disorders of the Respiratory System	52	5.2%
ACH MONCRIEF-JACKSON	2007	19	Mental Diseases and Disorders	350	31.3%
ACH MONCRIEF-JACKSON	2007	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	184	16.4%
ACH MONCRIEF-JACKSON	2007	06	Diseases and Disorders of the Digestive System	122	10.9%
ACH MONCRIEF-JACKSON	2007	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	114	10.2%
ACH MONCRIEF-JACKSON	2007	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	62	5.5%
ACH MONCRIEF-JACKSON	2008	19	Mental Diseases and Disorders	331	26.7%
ACH MONCRIEF-JACKSON	2008	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	254	20.5%
ACH MONCRIEF-JACKSON	2008	06	Diseases and Disorders of the Digestive System	138	11.1%
ACH MONCRIEF-JACKSON	2008	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	122	9.8%
ACH MONCRIEF-JACKSON	2008	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	116	9.4%
ACH MONCRIEF-JACKSON	2009	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	235	21.6%
ACH MONCRIEF-JACKSON	2009	19	Mental Diseases and Disorders	194	17.8%
ACH MONCRIEF-JACKSON	2009	06	Diseases and Disorders of the Digestive System	119	10.9%
ACH MONCRIEF-JACKSON	2009	04	Diseases and Disorders of the Respiratory System	103	9.5%

ACH MONCRIEF-JACKSON	2009	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	101	9.3%
ACH MONCRIEF-JACKSON	2010	19	Mental Diseases and Disorders	152	16.7%
ACH MONCRIEF-JACKSON	2010	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	142	15.6%
ACH MONCRIEF-JACKSON	2010	06	Diseases and Disorders of the Digestive System	139	15.3%
ACH MONCRIEF-JACKSON	2010	04	Diseases and Disorders of the Respiratory System	85	9.4%
ACH MONCRIEF-JACKSON	2010	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	81	8.9%
ACH MONCRIEF-JACKSON	2011	04	Diseases and Disorders of the Respiratory System	217	21.5%
ACH MONCRIEF-JACKSON	2011	19	Mental Diseases and Disorders	208	20.7%
ACH MONCRIEF-JACKSON	2011	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	110	10.9%
ACH MONCRIEF-JACKSON	2011	06	Diseases and Disorders of the Digestive System	97	9.6%
ACH MONCRIEF-JACKSON	2011	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	65	6.5%
ACH MONCRIEF-JACKSON	2012	23	Factors Influencing Health Status and Other Contacts with Health Services	250	22.2%
ACH MONCRIEF-JACKSON	2012	19	Mental Diseases and Disorders	202	17.9%
ACH MONCRIEF-JACKSON	2012	04	Diseases and Disorders of the Respiratory System	164	14.6%
ACH MONCRIEF-JACKSON	2012	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	103	9.1%
ACH MONCRIEF-JACKSON	2012	06	Diseases and Disorders of the Digestive System	102	9.1%
ACH MONCRIEF-JACKSON	2013	19	Mental Diseases and Disorders	261	21.0%
ACH MONCRIEF-JACKSON	2013	23	Factors Influencing Health Status and Other Contacts with Health Services	230	18.5%
ACH MONCRIEF-JACKSON	2013	04	Diseases and Disorders of the Respiratory System	153	12.3%
ACH MONCRIEF-JACKSON	2013	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	124	10.0%
ACH MONCRIEF-JACKSON	2013	06	Diseases and Disorders of the Digestive System	102	8.2%
ACH MONCRIEF-JACKSON	2014	19	Mental Diseases and Disorders	190	22.4%
ACH MONCRIEF-JACKSON	2014	03	Diseases and Disorders of the Ear, Nose, Mouth, and Throat	155	18.3%
ACH MONCRIEF-JACKSON	2014	13	Diseases and Disorders of the Female Reproductive System	106	12.5%
ACH MONCRIEF-JACKSON	2014	06	Diseases and Disorders of the Digestive System	81	9.6%
ACH MONCRIEF-JACKSON	2014	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	61	7.2%
NH OAK HARBOR	2006	14	Pregnancy, Childbirth, and the Puerperium	462	38.2%
NH OAK HARBOR	2006	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	431	35.7%
NH OAK HARBOR	2006	06	Diseases and Disorders of the Digestive System	64	5.3%
NH OAK HARBOR	2006	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	42	3.5%
NH OAK HARBOR	2006	04	Diseases and Disorders of the Respiratory System	40	3.3%
NH OAK HARBOR	2007	14	Pregnancy, Childbirth, and the Puerperium	483	40.0%
NH OAK HARBOR	2007	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	463	38.4%
NH OAK HARBOR	2007	13	Diseases and Disorders of the Female Reproductive System	64	5.3%
NH OAK HARBOR	2007	06	Diseases and Disorders of the Digestive System	55	4.6%
NH OAK HARBOR	2007	04	Diseases and Disorders of the Respiratory System	25	2.1%
NH OAK HARBOR	2008	14	Pregnancy, Childbirth, and the Puerperium	449	44.0%
NH OAK HARBOR	2008	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	437	42.8%
NH OAK HARBOR	2008	06	Diseases and Disorders of the Digestive System	40	3.9%
NH OAK HARBOR	2008	13	Diseases and Disorders of the Female Reproductive System	36	3.5%
NH OAK HARBOR	2008	07	Diseases and Disorders of the Hepatobiliary System and Pancreas	10	1.0%
NH OAK HARBOR	2009	14	Pregnancy, Childbirth, and the Puerperium	372	42.6%
NH OAK HARBOR	2009	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	368	42.2%
NH OAK HARBOR	2009	13	Diseases and Disorders of the Female Reproductive System	44	5.0%
NH OAK HARBOR	2009	06	Diseases and Disorders of the Digestive System	35	4.0%
NH OAK HARBOR	2009	07	Diseases and Disorders of the Hepatobiliary System and Pancreas	11	1.3%
NH OAK HARBOR	2010	14	Pregnancy, Childbirth, and the Puerperium	409	44.0%
NH OAK HARBOR	2010	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	399	42.9%
NH OAK HARBOR	2010	13	Diseases and Disorders of the Female Reproductive System	31	3.3%
NH OAK HARBOR	2010	06	Diseases and Disorders of the Digestive System	29	3.1%
NH OAK HARBOR	2010	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	18	1.9%
NH OAK HARBOR	2011	14	Pregnancy, Childbirth, and the Puerperium	365	44.0%
NH OAK HARBOR	2011	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	357	43.0%
NH OAK HARBOR	2011	13	Diseases and Disorders of the Female Reproductive System	29	3.5%
NH OAK HARBOR	2011	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	20	2.4%
NH OAK HARBOR	2011	06	Diseases and Disorders of the Digestive System	16	1.9%
NH OAK HARBOR	2012	14	Pregnancy, Childbirth, and the Puerperium	395	45.0%
NH OAK HARBOR	2012	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	389	44.4%
NH OAK HARBOR	2012	13	Diseases and Disorders of the Female Reproductive System	34	3.9%
NH OAK HARBOR	2012	06	Diseases and Disorders of the Digestive System	22	2.5%
NH OAK HARBOR	2012	09	Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	11	1.3%
NH OAK HARBOR	2013	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	314	42.6%
NH OAK HARBOR	2013	14	Pregnancy, Childbirth, and the Puerperium	311	42.2%
NH OAK HARBOR	2013	13	Diseases and Disorders of the Female Reproductive System	32	4.3%
NH OAK HARBOR	2013	06	Diseases and Disorders of the Digestive System	28	3.8%
NH OAK HARBOR	2013	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	16	2.2%
NH OAK HARBOR	2014	14	Pregnancy, Childbirth, and the Puerperium	288	48.5%
NH OAK HARBOR	2014	15	Newborns and Other Neonates with Conditions Originating in Perinatal Period	279	47.0%
NH OAK HARBOR	2014	13	Diseases and Disorders of the Female Reproductive System	11	1.9%
NH OAK HARBOR	2014	06	Diseases and Disorders of the Digestive System	5	0.8%
NH OAK HARBOR	2014	08	Diseases and Disorders of the Musculoskeletal System and Connective Tissue	5	0.8%

TAB 4

(A)(iv) Each Medical Specialty Available

(A)(iv) Each Medical Specialty Available

Tmt DMIS ID Name	MEPRS3 Desc	# Encs FY06	# Encs FY07	# Encs FY08	# Encs FY09	# Encs FY10	# Encs FY11	# Encs FY12	# Encs FY13	# Encs FY14
NH LEMOORE	BAA	6,235	5,094	3,821	4,393	4,856	5,202	69		
NH LEMOORE	BAL	760	661	555	581	617	540	526		75
NH LEMOORE	BAP	1								
NH LEMOORE	BAZ							6,579	5,507	
NH LEMOORE	BBA	2,355	2,001	2,409	1,965	1,149	1,205	1,794	2,124	2,554
NH LEMOORE	BCB	12,032	11,686	10,000	10,849	12,578	12,912	11,762	11,778	8,840
NH LEMOORE	BCD	53	255	139	89	140	188	55		
NH LEMOORE	BDA	13,189	13,644	13,740	12,931	13,481	9,610	26		
NH LEMOORE	BDZ						4,226	13,142	14,304	6,720
NH LEMOORE	BEA	4,120	3,590	3,617	4,553	4,614	4,624	4,260	4,757	4,382
NH LEMOORE	BED					2,988	3,511	3,429	3,409	3,293
NH LEMOORE	BFC	1,290	1,718	1,464	1,351	1,208	1,559	1,260	1,161	462
NH LEMOORE	BFD	1,720	1,417	983	846	836	1,446	1,353	1,562	2,209
NH LEMOORE	BFF	2,728	2,386	2,196	2,498	2,314	2,310	1,375	2,541	1,343
NH LEMOORE	BGA	23,957	23,230	21,482	22,184	28,027	20,245	62		
NH LEMOORE	BGZ						11,136	30,976	31,958	36,703
NH LEMOORE	BHA	13,586	12,360	8,096	6,623	9,047	8,762	11,261	8,203	6,665
NH LEMOORE	BHC	3,512	3,182	3,213	2,954	2,999	2,827	2,339	3,383	3,299
NH LEMOORE	BHD						47	33		
NH LEMOORE	BHF	866	606	465	646	493	429	290	2,838	10,375
NH LEMOORE	BHG	2,080	898	1,551	1,555	1,894	2,448	2,060	2,161	2,515
NH LEMOORE	BHH	16				1	13	9	2	
NH LEMOORE	BHI	17,710	15,920	15,573	16,819	17,858	17,807	17,189	16,270	9,196
NH LEMOORE	BHZ				1,942	25				
NH LEMOORE	BJA	1,340	1,572	4,588	6,501	7,349	5,938	5,015	8,056	9,146
NH LEMOORE	BLA	7,689	7,064	6,621	6,772	6,114	6,969	8,854	10,902	12,628
ACH IRWIN-RILEY	BAA	4,204	2,421	2,200	8,566	9,197	42			
ACH IRWIN-RILEY	BAB	1,522	1,424	1,683	2,104	2,364	3,038	4,478	3,959	5,714
ACH IRWIN-RILEY	BAL	2,304	1,552	1,949	1,985	2,801	3,478	4,585	5,357	4,175
ACH IRWIN-RILEY	BAP	4,088	4,181	3,702	3,919	4,979	4,917	4,359	5,885	5,411
ACH IRWIN-RILEY	BBA	3,280	2,483	2,213	2,501	2,780	3,430	3,908	5,052	4,358
ACH IRWIN-RILEY	BBD	2,622	5,038	4,556	3,419	5,874	7,947	10,073	8,706	7,402
ACH IRWIN-RILEY	BBF	2,263	2,873	2,432	2,596	2,137	2,837	2,661	3,303	3,479
ACH IRWIN-RILEY	BCB	8,045	9,843	10,960	30,698	38,230	42,338	49,963	47,797	44,661
ACH IRWIN-RILEY	BCC	16,376	20,993	21,631	1,154	79				
ACH IRWIN-RILEY	BDA	4,996	5,998	10,060	15,744	11,964	22			
ACH IRWIN-RILEY	BDC	1,010	252							
ACH IRWIN-RILEY	BEA	4,943	4,500	5,505	5,543	5,310	5,440	13,725	16,154	15,185
ACH IRWIN-RILEY	BEB	49								
ACH IRWIN-RILEY	BEE	2,640	2,331	2,885	1,629	1,602	3,905	6		
ACH IRWIN-RILEY	BEF	1,810	1,610	1,890	2,010	2,069	2,221	2,427	2,318	2,309
ACH IRWIN-RILEY	BFA	5,343	5,350	7,275	7,430	10,234	17,384	19,204	4	
ACH IRWIN-RILEY	BFB	1,713	2,308	4,873	5,737	6,524	5,668	5,362	3	
ACH IRWIN-RILEY	BFD							2	50,568	54,607
ACH IRWIN-RILEY	BFE	8,910	10,392	14,652	19,476	20,867	26,759	24,480	2	
ACH IRWIN-RILEY	BFF	8,087	6,246	8,488	9,119	9,941	7,888			
ACH IRWIN-RILEY	BGA	50,527	46,657	52,979	63,957	63,092	7,657			
ACH IRWIN-RILEY	BGZ				3	55	63,949	73,206	79,956	78,070
ACH IRWIN-RILEY	BHA	32,610	26,802	31,011	34,209	74,683	60,697	57,521	37,977	28,298
ACH IRWIN-RILEY	BHB							4,250	2,810	57
ACH IRWIN-RILEY	BHC	4,595	7,066	7,156	6,387	5,381	4,567	4,803	5,099	5,532
ACH IRWIN-RILEY	BHD	1,700	1,673	1,533	2,946	2,241	3,022	3,390	2,899	2,940
ACH IRWIN-RILEY	BHF	4,046	3,995	5,119	2,965	1,746	2,410	3,448	3,762	3,701

(A)(iv) Each Medical Specialty Available

ACH IRWIN-RILEY	BHG	3,033	3,427	3,076	2,448	3,090	4,734	4,410	2,764	1,959
ACH IRWIN-RILEY	BIA	26,755	27,497	27,921	28,914	32,824	30,637	28,290	27,258	26,405
ACH IRWIN-RILEY	BJA	493	1							
ACH IRWIN-RILEY	BLA	15,234	17,385	20,920	23,249	22,849	20,307	20,943	18,068	19,162
ACH IRWIN-RILEY	BLB	4,451	5,645	6,082	6,730	7,685	6,827	7,135	6,743	4,637
ACH IRELAND- KNOX	BAA	14,261	11,759	12,002	12,207	14,039	18,364	14,129	3,337	2,755
ACH IRELAND- KNOX	BAB	10,254	9,674	8,801	8,967	10,834	18,269	31,092	33,783	31,933
ACH IRELAND- KNOX	BAC		1,027	1,598	1,593	1,409	1,640	1,386	2,937	3,693
ACH IRELAND- KNOX	BAG	2,167	2,166	2,054	2,110	2,167	2,080	1,313	1,584	1,500
ACH IRELAND- KNOX	BAK	240			10	7,569	10,939	13,643	7,405	6,237
ACH IRELAND- KNOX	BAL	1,336	1,368	1,759	2,023	3,432	3,562	4,263	5,981	3,774
ACH IRELAND- KNOX	BAP	1,748	4,128	4,554	5,694	4,048	4,118	5,991	4,740	5,093
ACH IRELAND- KNOX	BBA	3,523	3,657	4,696	3,775	4,817	5,086	6,553	7,313	6,513
ACH IRELAND- KNOX	BBD	2,126	1,101	1,859	1,035	1,971	2,311	1,684	1,831	2,537
ACH IRELAND- KNOX	BBF				1,805	3,354	3,547	3,588	3,520	3,062
ACH IRELAND- KNOX	BBI	2,407	2,109	503						
ACH IRELAND- KNOX	BBL						509	779	2,126	493
ACH IRELAND- KNOX	BBM			2	1					
ACH IRELAND- KNOX	BCB	4,410	7,232	7,736	16,565	20,801	22,764	18,629	19,733	15,255
ACH IRELAND- KNOX	BCC	7,968	9,507	10,410	54					
ACH IRELAND- KNOX	BDA	16,479	17,215	19,231	25,328	35,391	38,029	36,514	24,785	
ACH IRELAND- KNOX	BDZ								12,562	36,005
ACH IRELAND- KNOX	BEA	10,514	11,544	6,994	8,349	8,949	10,878	12,905	14,195	12,716
ACH IRELAND- KNOX	BEB	246								
ACH IRELAND- KNOX	BED	3,685	5,836	7,154	8,045	8,234	8,203	7,134	6,100	5,843
ACH IRELAND- KNOX	BEE	5,842	4,624	3,269	714	2,107	2,033			
ACH IRELAND- KNOX	BEF	3,912	3,200	2,929	3,626	5,301	4,716	4,468	3,659	2,305
ACH IRELAND- KNOX	BFA	3,349	4,144	5,081	7,523	9,013	12,090	10,560	19	
ACH IRELAND- KNOX	BFB	834	736	1,419	1,879	3,686	6,412	4,432	2	
ACH IRELAND- KNOX	BFD	4,680	6,220	10,288	7,958	12,651	13,968	15,421	43,618	34,051
ACH IRELAND- KNOX	BFE	5,726	7,166	11,648	21,397	26,776	32,006	17,912	4	
ACH IRELAND- KNOX	BFF	2,449	2,157	1,752	2,334	3,915				
ACH IRELAND- KNOX	BGA	56,458	62,488	70,787	76,687	92,229	97,167	58,771	44,816	
ACH IRELAND- KNOX	BGZ					2	8	24,056	54,995	101,208
ACH IRELAND- KNOX	BHA	27,842	33,397	44,888	53,733	71,273	77,180	79,622	88,397	55,762
ACH IRELAND- KNOX	BHB	3,636	3,762	6,089	5,630	6,825	7,634	5,580	5,845	3,579
ACH IRELAND- KNOX	BHC	24,864	12,279	19,133	25,944	26,983	16,811	25,325	33,864	19,434
ACH IRELAND- KNOX	BHD	1,278	1,779	1,725	1,581	1,499	1,069	1,096	1,586	1,182
ACH IRELAND- KNOX	BHF	20,509	13,772	8,812	10,020	9,415	7,387	8,281	4,898	1,870
ACH IRELAND- KNOX	BHG	2,931	2,142	1,720	2,299	2,501	2,476	2,561	2,607	3,096
ACH IRELAND- KNOX	BHZ							4	10	3,142
ACH IRELAND- KNOX	BIA	26,341	25,259	27,710	25,589	27,050	22,441	21,148	21,501	18,243
ACH IRELAND- KNOX	BJA	463	501	526	777	309				
ACH IRELAND- KNOX	BLA	14,767	17,401	17,327	19,741	26,256	25,487	21,071	23,607	23,064
ACH IRELAND- KNOX	BLB	3,555	3,465	2,746	4,238	5,501	6,274	5,595	6,752	6,789
ACH BAYNE-JONES-POLK	BAA	10,831	7,745	7,482	6,073	5,663	10,499	11,261	971	
ACH BAYNE-JONES-POLK	BAL	1,246	786	1,163	1,091	1,939	2,165	3,237	1,914	1,808
ACH BAYNE-JONES-POLK	BAP	297								
ACH BAYNE-JONES-POLK	BBA	3,567	2,880	2,810	2,772	3,959	3,489	5,598	4,339	3,696
ACH BAYNE-JONES-POLK	BBD	2,061	1,781	1,859	1,644	1,845	1,502	1,725	1,215	877
ACH BAYNE-JONES-POLK	BBF	1,976	1,830	1,555	2,092	1,678	1,668	1,893	1,739	2,254
ACH BAYNE-JONES-POLK	BBL	3								
ACH BAYNE-JONES-POLK	BCB	3,225	4,049	4,421	9,643	14,334	12,828	15,872	16,641	14,320
ACH BAYNE-JONES-POLK	BCC	5,298	6,279	5,937	149	1				
ACH BAYNE-JONES-POLK	BDA	9,818	7,826	9,108	6,494	9,184	15,204	14,744	1,334	

(A)(iv) Each Medical Specialty Available

ACH BAYNE-JONES-POLK	BDZ								9	13,061
ACH BAYNE-JONES-POLK	BEA	8,899	6,321	7,234	9,022	10,486	10,207	10,396	8,603	7,477
ACH BAYNE-JONES-POLK	BEB	63								
ACH BAYNE-JONES-POLK	BED					1,974	3,576	3,489	2,766	2,166
ACH BAYNE-JONES-POLK	BEF	1,846	1,775	39						
ACH BAYNE-JONES-POLK	BFA	4,724	3,988	5,136	7,797	10,661	10,593	11,698	1	
ACH BAYNE-JONES-POLK	BFB	4,484	3,659	3,008	6,628	9,818	7,110	7,947	2	
ACH BAYNE-JONES-POLK	BFC	637	552	557	705	1,875	2,575	4,259	4,267	
ACH BAYNE-JONES-POLK	BFD	245	67					3	27,212	24,319
ACH BAYNE-JONES-POLK	BFE	12,151	7,138	17,957	16,461	20,893	10,903	8,191	1	
ACH BAYNE-JONES-POLK	BFF	3,039	3,142	2,702	3,575	4,695	1,141			
ACH BAYNE-JONES-POLK	BGA	54,176	47,747	54,130	56,600	74,293	71,185	67,709	12,748	2,855
ACH BAYNE-JONES-POLK	BGZ								23,493	69,794
ACH BAYNE-JONES-POLK	BHA	18,921	18,608	18,407	21,903	20,453	14,638	17,603	18,583	12,114
ACH BAYNE-JONES-POLK	BHB	6,852	6,203	3,908	5,098					
ACH BAYNE-JONES-POLK	BHC	10,288	5,265	6,223	5,484	5,362	4,725	4,790	6,700	5,218
ACH BAYNE-JONES-POLK	BHD	2,926	3,501	2,225	2,191	2,634	3,219	3,100	2,992	2,462
ACH BAYNE-JONES-POLK	BHF	5,224	7,038	2,848	3,486	4,581	3,347	5,722	1,173	
ACH BAYNE-JONES-POLK	BHG	9,240	9,008	8,014	10,448	10,921	8,525	9,485	2,328	
ACH BAYNE-JONES-POLK	BHZ								54,599	
ACH BAYNE-JONES-POLK	BIA	20,906	19,455	17,855	20,165	21,628	20,354	22,167	21,209	19,635
ACH BAYNE-JONES-POLK	BJA	1,592	1,461	526						
ACH BAYNE-JONES-POLK	BLA	15,908	11,320	14,927	16,875	19,177	16,566	19,661	18,307	17,069
ACH BAYNE-JONES-POLK	BLB	3,961	3,861	3,894	3,725	4,520	3,335	5,437	5,890	6,374
ACH REYNOLDS-SILL	BAA	22,193	23,902	25,146	28,333	25,817	4,781			
ACH REYNOLDS-SILL	BAB	1,809	1,819	7						
ACH REYNOLDS-SILL	BAK	1,750	2,707	2,267	2,450	2,330	2,294	3,272	3,148	2,807
ACH REYNOLDS-SILL	BAL	2,599	2,254	1,246	1,522	2,448	2,093	1,996	1,662	2,667
ACH REYNOLDS-SILL	BAN								2,728	2,775
ACH REYNOLDS-SILL	BAP	3,553	2,149	1	1,284	1,970	999	2,800	3,410	1,853
ACH REYNOLDS-SILL	BAR			939	1,610	2,462	1,905	2,109	2,785	
ACH REYNOLDS-SILL	BBA	4,173	2,342	2,131	3,854	4,323	4,181	5,512	4,470	5,307
ACH REYNOLDS-SILL	BBD	1,976	3,231	3,263	2,936	1,460	2,995	3,441	2,377	2,506
ACH REYNOLDS-SILL	BBF	2,989	2,013	2,657	2,899	4,318	4,460	4,249	4,121	2,748
ACH REYNOLDS-SILL	BBI	2,088	2,128	1,964	1,601	1,201	777			
ACH REYNOLDS-SILL	BBL	2								1,754
ACH REYNOLDS-SILL	BCB	5,130	5,744	4,465	19,153	21,617	19,937	18,501	17,532	14,881
ACH REYNOLDS-SILL	BCC	13,734	16,159	13,694	10					
ACH REYNOLDS-SILL	BDA	16,748	17,405	11,721	12,773	19,318	3,848			
ACH REYNOLDS-SILL	BEA	7,360	6,539	5,827	7,473	7,865	8,924	10,957	10,350	11,381
ACH REYNOLDS-SILL	BED	3,283	3,828	4,000	3,768	1,088				
ACH REYNOLDS-SILL	BEE	2,594	3,323	3,388	4,084	4,116	3,574	1		
ACH REYNOLDS-SILL	BEF	1,373	2,174	1,663	1,944	3,841	3,245	2,987	3,471	4,625
ACH REYNOLDS-SILL	BFA		7,733	7,231	7,436	7,630	8,088	6,123		
ACH REYNOLDS-SILL	BFB					8,966	11,967	9,454		
ACH REYNOLDS-SILL	BFD	28,926	22,800	22,743	26,134	15		1	36,214	37,095
ACH REYNOLDS-SILL	BFE	10,768	7,417	10,439	15,006	34,944	26,255	20,275		
ACH REYNOLDS-SILL	BFF	6,223	6,746	5,085	8,890	8,598	1,869			
ACH REYNOLDS-SILL	BGA	121,794	129,399	118,697	116,509	128,239	13,065			
ACH REYNOLDS-SILL	BGZ	17	3,052	6	11	4	154,398	164,479	176,197	196,866
ACH REYNOLDS-SILL	BHA	12,287	14,831	20,805	28,936	54,602	45,337	27,866	21,485	11,727
ACH REYNOLDS-SILL	BHB	5,184	4,654	5,490	4,527	5,366	5,636	6,221	5,615	3,205
ACH REYNOLDS-SILL	BHC	22,505	30,433	31,889	28,965	26,706	27,362	26,385	30,672	30,977
ACH REYNOLDS-SILL	BHD	351	258	349	492	1,198	539	393	354	1,220
ACH REYNOLDS-SILL	BHF	2,179	2,948	2,752	2,036	2,354	3,100	249	10	

(A)(iv) Each Medical Specialty Available

ACH REYNOLDS-SILL	BHG	3,245	3,986	4,056	3,980	5,091	5,952	4,439	2,057	2,331
ACH REYNOLDS-SILL	BHI									6,250
ACH REYNOLDS-SILL	BHZ									8,132
ACH REYNOLDS-SILL	BIA	23,959	27,205	28,731	27,175	31,524	31,369	27,849	25,952	17,969
ACH REYNOLDS-SILL	BJA	39	86	1						
ACH REYNOLDS-SILL	BLA	19,915	20,624	24,919	21,429	25,612	32,628	34,508	38,784	42,406
ACH REYNOLDS-SILL	BLB	3,965	5,865	4,459	4,272	5,321	5,027	6,711	7,279	6,866
NH BEAUFORT	BAA	6,237	9,725	8,172	8,860	8,298	7,625	968		
NH BEAUFORT	BAG	966	975	1						
NH BEAUFORT	BAL	658	612	521	571	324	324	379		
NH BEAUFORT	BAP	2,085	1,332	329						
NH BEAUFORT	BBA	2,251	2,442	2,921	3,105	2,792	1,796	2,200	2,074	1,876
NH BEAUFORT	BCB	6,645	7,240	8,241	7,807	8,307	7,474	7,375	7,805	3,616
NH BEAUFORT	BDA	10,952	12,894	6,269	3,718	2,718	1,554			
NH BEAUFORT	BEA	5,185	6,125	5,983	5,454	4,861	5,075	5,431	5,449	5,601
NH BEAUFORT	BED	3,078	2,729	2,422	1,625	1,508	1,479	1,612	1,533	2,021
NH BEAUFORT	BEF	1,237	981	739	1,363	1,341	1,294	1,841	1,590	1,925
NH BEAUFORT	BFD	2,108	1,887	1,534	1,787	1,726	4,514	4,607	3,965	5,691
NH BEAUFORT	BFE	402	134	492	219	550	549	369		
NH BEAUFORT	BGA	20,210	27,576	26,333	31,243	38,402	20,870	1,464		
NH BEAUFORT	BGZ						10,484	37,803	45,563	46,106
NH BEAUFORT	BHA			11						
NH BEAUFORT	BHC	3,691	2,455	809	1,902	1,985	2,274	2,426	2,744	1,707
NH BEAUFORT	BHF	1	2	1	20	81	146	208	1,454	4,279
NH BEAUFORT	BHG	2,572	1,937	1,806	2,071	1,965	1,699	1,757	4,722	1,205
NH BEAUFORT	BHI									455
NH BEAUFORT	BIA	13,443	13,227	12,541	11,684	11,632	11,050	10,999	10,696	5,212
NH BEAUFORT	BLA	8,520	9,627	11,799	10,813	11,378	10,802	10,366	10,905	9,804
ACH MONCRIEF-JACKSON	BAA	21,070	20,987	20,688	22,380	22,841	24,030	19,328	6,092	273
ACH MONCRIEF-JACKSON	BAB	3,118	3,056	4,002	4,024	3,022	2,911	2,694	3,620	1,918
ACH MONCRIEF-JACKSON	BAG	2,251	1,465	1,716	1,961	1,923	747	1,765	2,422	539
ACH MONCRIEF-JACKSON	BAL	1,872	2,787	3,432	1,956	1,238	967	1,033	1,739	1,415
ACH MONCRIEF-JACKSON	BAM	1,927	1,939	2,070	1,618	1,535				
ACH MONCRIEF-JACKSON	BAP	870	835	1,279	1,958	2,127	2,803	3,991	2,662	3,087
ACH MONCRIEF-JACKSON	BBA	3,104	3,425	3,539	3,238	3,454	3,297	4,327	4,126	3,723
ACH MONCRIEF-JACKSON	BBD	1,219	1,154	2,480	2,394	932	2,406	2,739	2,696	1,231
ACH MONCRIEF-JACKSON	BBF	2,009	1,996	1,899	2,264	2,012	1,625	1,298	2,355	2,098
ACH MONCRIEF-JACKSON	BBL				50	26				
ACH MONCRIEF-JACKSON	BCB	3,225	5,937	6,178	7,087	7,354	6,838	6,664	7,148	5,349
ACH MONCRIEF-JACKSON	BDA	12,295	18,877	17,765	11,568	11,342	13,039	11,934	177	
ACH MONCRIEF-JACKSON	BEA	8,430	8,210	6,484	9,945	10,048	6,558	7,492	10,231	6,993
ACH MONCRIEF-JACKSON	BEB	274								
ACH MONCRIEF-JACKSON	BED	5,922	5,591	5,302	5,717	6,484	7,320	7,050	6,609	5,592
ACH MONCRIEF-JACKSON	BEF	1,817	2,467	1,962	2,488	1,608	2,006	2,643	2,113	1,621
ACH MONCRIEF-JACKSON	BFD								7,128	8,948
ACH MONCRIEF-JACKSON	BFE	1,880	2,776	2,399	4,489	2,292	5,822	7,358	867	
ACH MONCRIEF-JACKSON	BFF	2,072	2,557	2,708	3,663	3,262	3,201	3	1	
ACH MONCRIEF-JACKSON	BGA	55,672	62,000	53,510	66,938	64,170	62,854	56,713	5,291	1
ACH MONCRIEF-JACKSON	BGZ								83,819	81,039
ACH MONCRIEF-JACKSON	BHA	5,866	7,036	13,218	14,472	23,066	15,183	7,043	7,093	6,120
ACH MONCRIEF-JACKSON	BHC	2,611	4,236	4,363	3,420	3,590	4,153	4,208	5,582	6,145
ACH MONCRIEF-JACKSON	BHD	1,633	1,669	1,763	1,452	1,585	1,531	1,494	1,639	1,450
ACH MONCRIEF-JACKSON	BHF	3,522	1,933	1,522	3,517	2,131	2,450	2,363	2,990	2,936
ACH MONCRIEF-JACKSON	BHG	2,072	2,555	2,812	2,819	2,599	2,396	2,373	2,351	2,275
ACH MONCRIEF-JACKSON	BHI	28,048	32,629	35,655	31,774	26,759	26,322	26,631	28,470	24,429

(A)(iv) Each Medical Specialty Available

ACH MONCRIEF-JACKSON	BLA	9,717	12,419	10,358	13,885	14,148	14,864	17,673	18,327	16,953
ACH MONCRIEF-JACKSON	BLB	5,602	6,190	6,546	6,665	6,055	6,235	6,332	7,061	4,508
NH OAK HARBOR	BAA	7,021	3,273	3,630	4,483	5,197	5,043	3,655		
NH OAK HARBOR	BAL						178	1,100	851	860
NH OAK HARBOR	BBA	2,319	2,259	2,943	2,567	1,592	1,885	1,781	2,238	1,174
NH OAK HARBOR	BBF	1,498	1,016							
NH OAK HARBOR	BCB	11,004	10,733	11,460	10,946	13,121	13,237	12,983	11,218	10,419
NH OAK HARBOR	BDA	14,042	14,214	13,030	12,614	13,217	6,322	436		
NH OAK HARBOR	BDZ						5,448	12,392	12,191	12,985
NH OAK HARBOR	BEA	2,529	3,540	4,421	3,590	3,480	3,651	3,047	4,072	3,827
NH OAK HARBOR	BFA	68	12	1	4					
NH OAK HARBOR	BFD	3,907	3,716	3,769	4,810	8,242	9,241	8,964	8,825	7,275
NH OAK HARBOR	BFF	1,417	2,531	2,221	2,065	2,249	2,323	2,460	3,331	3,064
NH OAK HARBOR	BGA	45,779	42,480	36,130	34,946	38,095	20,281	1		
NH OAK HARBOR	BGZ						18,473	39,428	43,208	45,589
NH OAK HARBOR	BHA	2	1,356	5,178	6,892	7,137	6,999	6,683	8,053	5,109
NH OAK HARBOR	BHB			676	19		10			
NH OAK HARBOR	BHC	10,158	8,640	7,074	6,346	5,626	5,888	6,290	6,878	5,952
NH OAK HARBOR	BHD								20	171
NH OAK HARBOR	BHF	1,511	1,063	1,301	1,459	1,384	1,169	222	4,016	12,452
NH OAK HARBOR	BHG	8,323	9,051	15,918	24,887	23,964	23,492	21,414	16,246	4,661
NH OAK HARBOR	BHI		1	18,931	16,810	15,913	15,460	13,748	12,406	3,341
NH OAK HARBOR	BIA	21,788	20,317	8						
NH OAK HARBOR	BJA	14,794	13,225	12,941	13,505	13,087	12,812	13,363	12,490	13,422
NH OAK HARBOR	BLA	9,197	8,843	8,049	7,869	9,522	9,385	9,546	9,582	8,923

TAB 5

**(A)(v) The Average Daily Percent Of Staffing Available For
Each Medical Specialty**

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	NH LEMOORE	Inpatient	COST POOLS	MIL	2M	0.20	0.05	0.25	80.7%
2006	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	2.13	0.28	2.41	88.3%
2006	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1P	0.60	0.00	0.60	100.0%
2006	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	2M	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	2P	0.03	0.00	0.03	100.0%
2006	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2006	NH LEMOORE	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Inpatient	OBSTETRICS	MIL	1P	1.03	0.00	1.03	100.0%
2006	NH LEMOORE	Inpatient	OBSTETRICS	MIL	2M	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	0.92	0.10	1.01	90.2%
2006	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	1P	0.29	0.00	0.29	100.0%
2006	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	2M	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.25	0.00	0.25	100.0%
2006	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2M	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2N	0.07	0.00	0.07	100.0%
2006	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.18	0.10	0.28	65.1%
2006	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.48	0.47	1.94	75.9%
2006	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.21	0.22	0.42	48.9%
2006	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.95	0.54	1.49	63.7%
2006	NH LEMOORE	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.29	0.15	0.43	65.6%
2006	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.30	0.07	0.37	81.3%
2006	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1D	0.02	0.00	0.02	100.0%
2006	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.05	0.24	1.29	81.2%
2006	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	2N	0.02	0.00	0.02	100.0%
2006	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2006	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.82	0.24	1.07	77.3%
2006	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	1.34	0.62	1.96	68.4%
2006	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.62	0.13	0.75	82.7%
2006	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2006	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.26	0.09	0.35	75.4%
2006	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	1P	2.07	0.87	2.94	70.3%
2006	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	3R	1.32	0.43	1.75	75.4%
2006	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.65	0.30	0.95	68.3%
2006	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.68	0.12	0.80	84.8%
2006	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.10	0.00	0.10	100.0%
2006	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.90	0.22	1.12	80.2%
2006	NH LEMOORE	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2006	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	0.12	0.03	0.14	80.2%
2006	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	3.51	1.29	4.80	73.1%
2006	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.83	0.18	1.02	81.9%
2006	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	1.59	0.62	2.21	71.8%
2006	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	1.58	0.31	1.89	83.5%
2006	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.64	0.23	0.87	73.9%
2006	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.12	0.00	0.12	100.0%
2006	NH LEMOORE	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.17	0.34	1.51	77.6%
2006	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.04	0.00	0.04	100.0%
2006	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2006	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2S	0.30	0.12	0.41	71.6%
2006	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.17	0.06	0.23	73.5%
2006	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2006	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2006	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.23	0.00	0.23	100.0%
2006	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2006	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.89	0.13	1.03	87.1%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	1.15	0.14	1.29	89.4%
2006	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2006	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.72	0.13	0.85	84.7%
2006	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2006	NH LEMOORE	Ancillary	PHARMACY	MIL	1P	0.01	0.00	0.01	100.0%
2006	NH LEMOORE	Ancillary	PHARMACY	MIL	2Z	1.91	0.32	2.23	85.7%
2006	NH LEMOORE	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.91	0.11	1.02	89.6%
2006	NH LEMOORE	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.09	0.00	0.09	100.0%
2006	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	1P	0.76	0.27	1.03	74.2%
2006	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	2A	1.47	0.32	1.78	82.2%
2006	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	3R	2.89	0.93	3.82	75.7%
2006	NH LEMOORE	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.07	0.00	0.07	100.0%
2006	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	2M	0.20	0.00	0.20	100.0%
2006	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	2P	0.00	0.00	0.00	100.0%
2006	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.90	0.00	1.90	100.0%
2006	NH LEMOORE	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.23	0.00	0.23	100.0%
2006	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	1P	0.13	0.00	0.13	100.0%
2006	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	2.51	0.52	3.03	82.8%
2006	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	5.71	1.17	6.88	83.0%
2006	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	1P	0.19	0.00	0.19	100.0%
2006	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	GYNECOLOGY	MIL	1P	0.08	0.00	0.08	100.0%
2006	ACH IRWIN-RILEY	Inpatient	GYNECOLOGY	MIL	2M	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2N	0.09	0.00	0.09	100.0%
2006	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2S	0.55	0.00	0.55	100.0%
2006	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	1P	1.39	0.00	1.39	100.0%
2006	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	2M	0.68	0.00	0.68	100.0%
2006	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	12.85	2.14	14.99	85.7%
2006	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	3.26	0.87	4.12	79.0%
2006	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1D	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.03	0.00	0.03	100.0%
2006	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.11	0.00	0.11	100.0%
2006	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.59	0.00	0.59	100.0%
2006	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	2P	0.30	0.00	0.30	100.0%
2006	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.04	0.00	0.04	100.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.30	0.00	0.30	100.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	1P	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.09	0.00	0.09	100.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE GYNECOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.09	0.00	0.09	100.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.43	0.00	0.43	100.0%
2006	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	1.52	0.34	1.86	81.9%
2006	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.15	0.00	0.15	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.67	0.38	1.05	63.7%
2006	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.19	0.00	0.19	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.43	0.06	0.49	88.2%
2006	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.56	0.36	0.92	60.5%
2006	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.24	0.01	0.26	95.1%
2006	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.06	0.63	1.70	62.7%
2006	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.13	0.00	0.13	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.66	0.16	0.82	80.6%
2006	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.11	0.00	0.11	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.66	0.37	1.03	63.9%
2006	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2P	0.19	0.00	0.19	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2S	0.03	0.00	0.03	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.53	0.00	0.53	99.2%
2006	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	2N	0.15	0.14	0.29	51.5%
2006	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	2S	1.15	0.29	1.44	79.8%
2006	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	1P	0.92	1.27	2.19	42.1%
2006	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.46	0.15	0.61	75.0%
2006	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2N	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2S	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	1.59	0.38	1.98	80.7%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2M	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2P	0.19	0.00	0.19	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	3R	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.04	0.61	1.64	63.1%
2006	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.19	0.00	0.19	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	MIL	1P	0.09	0.00	0.09	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.07	0.50	1.57	68.4%
2006	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.39	0.20	0.59	66.2%
2006	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.74	0.23	0.97	76.6%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2P	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.29	0.16	0.45	64.9%
2006	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	1.21	0.30	1.51	80.0%
2006	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2P	0.16	0.00	0.16	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.36	0.21	0.57	63.0%
2006	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.46	0.27	1.73	84.2%
2006	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.11	0.68	1.78	62.0%
2006	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	4.89	1.15	6.04	81.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	1.49	0.73	2.22	67.1%
2006	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	0.44	0.09	0.53	82.3%
2006	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	3.19	1.10	4.30	74.3%
2006	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	1.32	0.43	1.75	75.6%
2006	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.17	0.01	0.17	95.2%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	1P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	3.95	0.73	4.67	84.5%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2N	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2P	0.06	0.00	0.06	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.38	0.17	0.55	69.8%
2006	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.04	0.00	0.04	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.12	0.00	0.12	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.02	0.00	0.02	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.03	0.00	0.03	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.96	0.27	1.24	78.0%
2006	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.68	0.21	0.88	76.4%
2006	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.89	0.26	1.15	77.5%
2006	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.10	0.03	0.12	77.2%
2006	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.27	0.36	0.62	42.9%
2006	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	1.30	0.43	1.73	75.0%
2006	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.83	0.39	1.22	67.7%
2006	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.79	0.23	2.02	88.4%
2006	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	7.50	0.49	7.99	93.9%
2006	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.77	0.52	2.29	77.2%
2006	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.68	0.20	0.88	76.9%
2006	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	4.68	0.67	5.34	87.5%
2006	ACH IRWIN-RILEY	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	3R	0.04	0.00	0.04	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.14	0.05	0.19	74.8%
2006	ACH IRWIN-RILEY	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.82	0.20	1.02	80.4%
2006	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.98	0.47	1.45	67.4%
2006	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.07	0.05	0.12	58.0%
2006	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.28	0.64	1.93	66.7%
2006	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	3.00	0.65	3.65	82.3%
2006	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	0.69	0.20	0.90	77.3%
2006	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.09	0.00	0.09	100.0%
2006	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	6.46	1.79	8.25	78.3%
2006	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.81	0.10	0.91	89.0%
2006	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRWIN-RILEY	Ancillary	COST POOLS	CIV	1P	0.00	0.00	0.00	0.0%

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2006	ACH IRWIN-RILEY	Ancillary	COST POOLS	CIV	2Z	1.25	0.13	1.38	90.9%
2006	ACH IRWIN-RILEY	Ancillary	COST POOLS	MIL	2Z	0.95	0.08	1.03	91.8%
2006	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.17	0.50	1.68	70.0%
2006	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.07	0.00	0.07	100.0%
2006	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	0.75	0.24	0.99	75.5%
2006	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	3.03	0.86	3.89	78.0%
2006	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2P	0.01	0.00	0.01	100.0%
2006	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	1.25	0.33	1.57	79.3%
2006	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	2.76	0.73	3.49	79.2%
2006	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.99	0.22	1.20	82.0%
2006	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.82	0.00	0.82	100.0%
2006	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.53	0.17	1.70	90.1%
2006	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.67	0.27	1.94	86.2%
2006	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.93	0.12	1.05	88.9%
2006	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	4.38	1.96	6.33	69.1%
2006	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	2.50	0.68	3.18	78.6%
2006	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.55	0.00	0.55	100.0%
2006	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	NEUROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	NEUROLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH IRELAND- KNOX	Inpatient	NEUROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2P	0.06	0.00	0.06	100.0%
2006	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.09	0.00	0.09	100.0%
2006	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH IRELAND- KNOX	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.04	0.00	0.04	100.0%
2006	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	UROLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2006	ACH IRELAND- KNOX	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	4.51	0.87	5.38	83.8%
2006	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	2.29	0.22	2.51	91.4%
2006	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	CIV	2M	0.00	0.00	0.00	100.0%
2006	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	MIL	1P	0.11	0.00	0.11	100.0%
2006	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2M	0.52	0.00	0.52	100.0%
2006	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	1P	0.62	0.00	0.62	100.0%
2006	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2M	0.58	0.00	0.58	100.0%
2006	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	7.94	1.16	9.10	87.2%
2006	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	2.15	0.39	2.54	84.7%
2006	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.08	0.00	0.08	100.0%
2006	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2006	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2006	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.30	0.07	0.37	82.0%
2006	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.82	0.13	0.95	86.5%
2006	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.11	0.00	0.11	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.61	0.14	0.75	80.8%
2006	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.56	0.00	0.56	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	2C	0.06	0.00	0.06	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	2P	0.41	0.17	0.59	70.4%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.52	0.03	0.55	95.0%
2006	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.43	0.15	0.58	74.9%
2006	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	2P	0.19	0.00	0.19	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	MIL	1P	0.18	0.00	0.18	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.51	0.14	0.65	78.9%
2006	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.00	0.04	0.04	10.4%
2006	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.64	0.29	0.93	68.8%
2006	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.92	0.74	1.65	55.5%
2006	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.33	0.00	0.33	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.51	0.23	0.74	69.4%
2006	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.11	0.00	0.11	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	CIV	2P	0.40	0.15	0.54	72.8%
2006	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	MIL	1P	0.91	0.35	1.26	72.3%
2006	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	MIL	2P	0.20	0.00	0.20	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.98	0.05	1.03	95.2%
2006	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	2M	0.11	0.00	0.11	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.70	0.63	1.33	52.5%
2006	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.07	0.00	0.07	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.23	0.00	0.23	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	2M	0.44	0.21	0.65	67.7%
2006	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.26	0.00	0.26	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	MIL	1P	0.65	0.00	0.65	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.62	0.12	0.73	83.8%
2006	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	MIL	3R	0.07	0.00	0.07	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2M	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.87	0.22	1.09	80.2%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2M	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.00	0.01	0.01	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.43	0.48	0.91	47.5%
2006	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.06	0.00	0.06	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.26	0.00	0.26	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.32	0.18	1.50	88.3%
2006	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.60	0.07	0.67	89.0%
2006	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.81	0.17	0.98	82.5%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.43	0.03	0.46	93.4%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2P	0.10	0.00	0.10	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2S	0.56	0.22	0.78	71.9%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.04	0.03	0.06	56.6%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2P	0.07	0.00	0.07	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2S	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.24	0.06	0.30	81.2%
2006	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.09	0.00	0.09	95.4%
2006	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.32	0.28	0.60	53.2%
2006	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2S	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.07	0.00	0.07	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.29	0.78	2.07	62.3%
2006	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.96	0.19	1.16	83.2%
2006	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	3R	0.27	0.00	0.27	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	0.90	0.26	1.15	77.8%
2006	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2Z	0.97	0.20	1.17	82.9%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2P	0.04	0.00	0.04	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2S	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	0.30	0.06	0.37	82.9%
2006	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	0.82	0.50	1.33	62.0%
2006	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.52	0.43	0.95	55.2%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.13	0.00	0.13	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	1P	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	3.45	0.32	3.77	91.5%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.05	0.00	0.05	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.80	0.49	1.29	62.3%
2006	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.29	0.00	0.29	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.03	0.00	0.03	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.62	0.03	0.65	94.9%
2006	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	1.51	0.47	1.97	76.3%
2006	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	2.86	0.68	3.54	80.9%
2006	ACH IRELAND- KNOX	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.02	0.00	0.02	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.20	0.13	0.32	60.2%
2006	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.67	0.10	0.76	87.1%
2006	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	1.76	0.60	2.36	74.7%
2006	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	1.11	0.32	1.43	77.5%
2006	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.20	0.00	0.20	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	2.12	0.15	2.27	93.3%
2006	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	9.62	0.72	10.35	93.0%
2006	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.71	0.08	1.79	95.4%
2006	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.16	0.00	0.16	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	2.96	0.33	3.30	89.9%
2006	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	2P	0.18	0.00	0.18	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.05	0.00	0.05	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.64	1.13	2.77	59.2%
2006	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2006	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.68	0.18	0.86	79.1%
2006	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	9.25	2.31	11.55	80.0%
2006	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	2.77	0.51	3.28	84.5%
2006	ACH IRELAND- KNOX	Ancillary	COST POOLS	CIV	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2006	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	5.48	1.25	6.74	81.4%
2006	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.19	0.00	0.19	100.0%
2006	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.45	0.19	1.65	88.2%
2006	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.92	0.14	1.06	86.7%
2006	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.47	0.26	0.72	64.6%
2006	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.92	0.61	3.53	82.7%
2006	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.02	0.00	0.02	100.0%
2006	ACH IRELAND- KNOX	Ancillary	ELECTRONEUROMYOGRAPHY	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH IRELAND- KNOX	Ancillary	CENTRAL STERILE SUPPLY	CIV	3R	0.01	0.00	0.01	100.0%
2006	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	0.67	0.06	0.73	91.6%
2006	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	4.94	0.87	5.82	85.0%
2006	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2P	0.04	0.00	0.04	100.0%
2006	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	0.94	0.05	0.99	94.7%
2006	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	2.91	0.23	3.15	92.6%
2006	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.05	0.00	0.05	100.0%
2006	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.04	0.00	0.04	100.0%
2006	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.35	0.64	1.99	68.1%
2006	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.02	0.00	0.02	100.0%
2006	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.70	0.27	0.97	72.2%
2006	ACH IRELAND- KNOX	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.93	0.00	0.93	100.0%
2006	ACH IRELAND- KNOX	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	2.10	0.29	2.39	87.8%
2006	ACH IRELAND- KNOX	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	0.44	0.13	0.56	77.7%
2006	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.07	0.00	0.07	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.14	0.00	0.14	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	2.93	0.21	3.14	93.2%
2006	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	3.43	0.29	3.72	92.3%
2006	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	MIL	1P	0.05	0.00	0.05	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	1P	0.21	0.00	0.21	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	9.20	0.94	10.13	90.8%
2006	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	7.41	1.11	8.52	86.9%
2006	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.04	0.00	0.04	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.14	0.00	0.14	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	PODIATRY	MIL	2Z	0.00	0.00	0.00	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.00	0.00	0.00	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.17	0.00	0.17	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	1P	0.01	0.00	0.01	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1P	0.34	0.00	0.34	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE GYNECOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.01	0.00	0.01	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.24	0.00	0.24	100.0%
2006	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.45	0.34	0.79	56.5%
2006	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.14	0.42	1.56	73.3%
2006	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.30	0.00	0.30	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2Z	0.02	0.00	0.02	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.25	0.00	0.25	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.09	0.01	0.09	93.6%
2006	ACH BAYNE-JONES-POLK	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.03	0.00	0.03	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.03	0.07	0.10	30.6%
2006	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.30	0.64	1.93	67.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.66	0.23	0.89	74.6%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.66	0.43	1.10	60.5%
2006	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	1.45	0.00	1.45	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	MIL	1P	1.42	1.00	2.42	58.7%
2006	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	CIV	3R	0.94	0.10	1.03	90.4%
2006	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.35	0.00	0.35	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.36	0.83	2.19	62.1%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.03	0.00	0.03	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.92	0.12	1.04	88.1%
2006	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.60	0.50	2.10	76.3%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.47	0.10	0.58	82.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.05	0.05	0.10	49.2%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.73	0.26	0.99	73.5%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	1.05	0.18	1.23	85.3%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	2.81	0.85	3.66	76.9%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.17	0.01	0.18	95.4%
2006	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2Z	0.75	0.14	0.89	84.5%
2006	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.51	0.46	1.97	76.5%
2006	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	2A	0.00	0.00	0.00	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.86	0.33	1.19	72.3%
2006	ACH BAYNE-JONES-POLK	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.16	0.79	2.94	73.3%
2006	ACH BAYNE-JONES-POLK	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	2Z	0.08	0.00	0.08	94.7%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	0.62	0.39	1.01	61.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2N	0.00	0.01	0.01	0.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	1.59	0.37	1.97	81.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	2.51	0.41	2.92	85.9%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	4.30	2.61	6.92	62.2%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.95	0.86	1.81	52.4%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.23	0.05	0.28	83.6%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	1.04	0.24	1.28	81.1%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.13	0.00	0.13	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.06	0.00	0.06	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.18	0.07	0.24	72.9%
2006	ACH BAYNE-JONES-POLK	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.76	0.17	0.93	81.4%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.02	0.04	0.06	25.4%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.50	0.15	1.65	90.9%
2006	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.85	0.23	1.07	79.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.40	0.20	0.61	66.3%
2006	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.34	0.13	0.47	71.5%
2006	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.06	0.00	0.06	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.48	0.32	0.80	59.7%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.17	0.00	0.17	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.28	0.08	0.35	78.3%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.38	0.50	1.88	73.6%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.13	0.00	0.13	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.57	0.25	0.82	69.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.89	0.79	2.68	70.7%
2006	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	5.95	0.33	6.28	94.8%
2006	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.15	0.60	1.75	65.7%
2006	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.02	0.00	0.02	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	4.15	0.45	4.60	90.3%
2006	ACH BAYNE-JONES-POLK	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.25	0.00	0.25	100.0%
2006	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.80	0.64	2.43	73.9%
2006	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.42	0.32	0.74	57.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	CIV	2Z	1.86	0.28	2.14	87.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	MIL	2Z	1.69	0.81	2.51	67.6%
2006	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	3.80	0.62	4.42	85.9%
2006	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.46	0.15	0.61	75.1%
2006	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.93	0.04	0.97	95.7%
2006	ACH BAYNE-JONES-POLK	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.48	0.00	0.48	100.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.01	0.21	1.22	83.1%
2006	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	1P	0.67	0.00	0.67	100.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	2A	4.76	0.44	5.20	91.6%
2006	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	CIV	3R	0.40	0.03	0.42	94.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3R	3.49	0.53	4.02	86.8%
2006	ACH BAYNE-JONES-POLK	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.14	0.00	0.14	100.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	2.22	0.00	2.22	100.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.39	0.29	1.68	82.5%
2006	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.19	0.00	0.19	100.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.22	0.00	0.22	100.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.16	0.00	0.16	100.0%
2006	ACH BAYNE-JONES-POLK	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	2.29	0.14	2.43	94.2%
2006	ACH BAYNE-JONES-POLK	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	3.95	0.08	4.03	98.1%
2006	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.07	0.00	0.07	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	1.86	0.26	2.12	87.7%
2006	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	10.33	1.78	12.11	85.3%
2006	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.89	0.00	0.89	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	1D	0.04	0.00	0.04	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.09	0.00	0.09	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	2M	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	1P	0.19	0.00	0.19	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	MIL	1P	0.20	0.00	0.20	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1P	1.14	0.00	1.14	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1R	0.19	0.00	0.19	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	2M	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	2S	0.03	0.00	0.03	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	7.68	1.41	9.10	84.5%
2006	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	2M	0.04	0.00	0.04	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	2.84	0.85	3.69	76.9%
2006	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.06	0.00	0.06	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.44	0.00	0.44	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	2M	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.10	0.00	0.10	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.36	0.00	0.36	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.85	0.03	0.88	96.1%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	1.15	0.00	1.15	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1P	0.09	0.00	0.09	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	2M	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	1P	0.03	0.00	0.03	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.11	0.00	0.11	100.0%
2006	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.75	0.29	1.05	72.0%
2006	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.03	0.18	1.21	85.3%
2006	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.95	0.42	1.36	69.5%
2006	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.13	0.00	0.13	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	ALLERGY CLINIC	MIL	1P	0.11	0.00	0.11	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	1P	0.30	0.09	0.39	76.3%
2006	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.13	0.14	0.28	48.5%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.49	0.39	0.88	55.3%
2006	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.59	0.23	0.82	71.6%
2006	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.05	0.52	1.56	67.0%
2006	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.12	0.00	0.12	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.50	0.24	0.74	67.3%
2006	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.10	0.00	0.10	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.69	0.18	0.87	79.6%
2006	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.23	0.00	0.23	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	1P	0.52	0.24	0.76	68.7%
2006	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	2P	0.07	0.00	0.07	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.47	0.00	0.47	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.01	0.00	0.01	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	2S	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.20	0.00	0.20	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	1P	0.65	1.13	1.77	36.5%
2006	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.09	0.00	0.09	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	2S	0.07	0.00	0.07	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	3R	0.89	0.16	1.05	85.2%
2006	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	2P	0.16	0.00	0.16	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.15	0.21	0.37	41.8%
2006	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.72	0.17	0.89	81.3%
2006	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	3R	1.19	0.11	1.30	91.5%
2006	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.88	0.41	1.29	68.2%
2006	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.40	0.00	0.40	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.20	0.00	0.20	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.98	0.61	1.59	61.9%
2006	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.50	0.15	0.66	76.6%
2006	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.48	0.23	0.72	67.5%
2006	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	3.01	1.50	4.51	66.7%
2006	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.78	0.24	1.01	76.5%
2006	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.22	0.23	0.45	49.2%
2006	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.99	1.00	3.98	75.0%
2006	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	3.96	1.39	5.34	74.1%
2006	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	0.03	0.06	0.09	37.7%
2006	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2Z	2.27	0.31	2.58	88.0%
2006	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	3.92	0.79	4.72	83.2%
2006	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	5.00	2.68	7.68	65.1%
2006	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.40	0.00	0.40	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	2.03	0.09	2.12	95.7%
2006	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	0.05	0.00	0.05	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.02	0.00	0.02	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.15	0.00	0.15	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.14	0.00	0.14	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.24	0.20	0.44	54.4%
2006	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.03	0.00	0.03	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.88	0.17	1.05	83.9%
2006	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.00	0.07	0.07	1.1%
2006	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.98	0.88	2.86	69.1%
2006	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.20	0.31	0.50	38.8%
2006	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.44	0.35	0.79	55.7%
2006	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.00	0.00	0.00	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.13	0.29	0.41	30.4%
2006	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	1.24	0.36	1.60	77.5%
2006	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.11	0.04	0.14	73.7%
2006	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.57	0.08	1.64	95.2%
2006	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	5.73	0.53	6.26	91.5%
2006	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.17	0.00	0.17	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1R	0.45	0.03	0.48	93.5%
2006	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.18	0.00	0.18	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	3.91	0.77	4.67	83.6%
2006	ACH REYNOLDS-SILL	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2006	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.46	1.68	4.14	59.4%
2006	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.58	0.34	0.92	63.1%
2006	ACH REYNOLDS-SILL	Ancillary	PHARMACY	CIV	2Z	5.72	1.27	7.00	81.8%
2006	ACH REYNOLDS-SILL	Ancillary	PHARMACY	MIL	2Z	2.32	0.42	2.74	84.6%
2006	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	9.12	1.61	10.73	85.0%
2006	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.94	0.17	1.12	84.5%
2006	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.80	0.21	1.01	79.4%
2006	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.50	0.31	0.81	61.6%
2006	ACH REYNOLDS-SILL	Ancillary	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2006	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.77	0.16	0.92	83.0%
2006	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.04	0.00	0.04	100.0%
2006	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.65	0.00	0.65	100.0%
2006	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.23	0.14	0.36	62.4%
2006	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	3.20	0.93	4.12	77.6%
2006	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2P	0.05	0.00	0.05	100.0%
2006	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	2.80	0.38	3.18	88.0%
2006	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	2.12	0.61	2.72	77.8%
2006	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.64	0.55	2.18	74.9%
2006	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.10	0.00	0.10	100.0%
2006	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.88	0.18	1.07	82.7%
2006	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.87	0.13	1.00	86.7%
2006	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.77	0.27	1.04	74.1%
2006	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.01	0.00	0.01	100.0%
2006	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	4.92	0.63	5.54	88.7%
2006	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	4.60	2.90	7.49	61.4%
2006	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1P	0.58	0.00	0.58	100.0%
2006	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.05	0.00	0.05	100.0%
2006	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	COST POOLS	CIV	3R	2.70	0.62	3.33	81.3%
2006	NH BEAUFORT	Inpatient	COST POOLS	MIL	3R	6.40	1.21	7.61	84.1%
2006	NH BEAUFORT	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	1D	0.06	0.00	0.06	100.0%
2006	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	1P	0.07	0.00	0.07	100.0%
2006	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	1P	0.07	0.00	0.07	100.0%
2006	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	PEDIATRICS	MIL	1P	0.03	0.00	0.03	100.0%
2006	NH BEAUFORT	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	1P	0.07	0.00	0.07	100.0%
2006	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	2P	0.01	0.00	0.01	100.0%
2006	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.10	0.00	0.10	100.0%
2006	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.38	0.19	1.57	87.8%
2006	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.33	0.34	1.66	79.7%
2006	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2006	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.24	0.00	0.24	100.0%
2006	NH BEAUFORT	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	3R	0.06	0.00	0.06	100.0%
2006	NH BEAUFORT	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.81	0.13	0.94	86.1%
2006	NH BEAUFORT	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.43	0.18	0.61	70.0%
2006	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.28	0.02	0.31	92.1%
2006	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	1.86	0.25	2.10	88.3%
2006	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	1.85	0.72	2.57	72.0%
2006	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.00	0.07	0.07	0.0%
2006	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	2N	0.13	0.17	0.30	42.7%
2006	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.91	0.13	1.03	87.9%
2006	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	1P	2.15	0.44	2.59	83.0%
2006	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.59	0.31	0.90	65.6%
2006	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.87	0.14	1.01	86.5%
2006	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.08	0.00	0.08	95.0%
2006	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.87	0.41	2.28	82.0%
2006	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.44	0.20	0.64	69.0%
2006	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2006	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.51	0.00	0.51	100.0%
2006	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.86	0.24	1.10	78.3%
2006	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.08	0.00	0.08	100.0%
2006	NH BEAUFORT	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.89	0.14	1.04	86.2%
2006	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2N	0.06	0.00	0.06	100.0%
2006	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	2.97	0.63	3.60	82.5%
2006	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	3.35	0.69	4.05	82.9%
2006	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.04	0.08	0.12	31.0%
2006	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	1.00	0.10	1.10	90.6%
2006	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	1.34	0.14	1.47	90.7%
2006	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.44	0.53	1.98	73.0%
2006	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.91	0.13	1.03	87.9%
2006	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.84	0.20	1.04	80.7%
2006	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2006	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.26	0.09	1.35	93.4%
2006	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.48	0.15	0.63	75.9%
2006	NH BEAUFORT	Ancillary	PHARMACY	CIV	2Z	2.17	0.44	2.60	83.2%
2006	NH BEAUFORT	Ancillary	PHARMACY	MIL	2Z	1.09	0.10	1.19	91.7%
2006	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	1P	0.78	0.16	0.94	83.0%
2006	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	2A	1.84	0.39	2.23	82.4%
2006	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	3.25	0.83	4.08	79.6%
2006	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.94	0.29	2.22	87.2%
2006	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.88	0.11	1.99	94.6%
2006	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.37	0.00	0.37	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	1R	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.01	0.00	0.01	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.09	0.00	0.09	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.22	0.00	0.22	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1R	0.03	0.00	0.03	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.04	0.00	0.04	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.03	0.00	0.03	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	2.42	0.39	2.81	86.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	8.46	3.85	12.31	68.7%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	MIL	1P	0.08	0.00	0.08	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	CIV	1P	0.02	0.00	0.02	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.08	0.00	0.08	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	0.56	0.00	0.56	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	2P	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.08	0.00	0.08	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	2.79	0.60	3.39	82.3%
2006	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	4.48	1.03	5.51	81.4%
2006	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.08	0.00	0.08	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.03	0.00	0.03	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1R	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	1.26	0.41	1.67	75.3%
2006	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	1.63	0.35	1.97	82.4%
2006	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.75	0.13	0.87	85.6%
2006	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.80	0.08	0.87	91.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1P	0.08	0.00	0.08	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	2.77	0.21	2.99	92.8%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.30	0.14	0.44	67.4%
2006	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.04	0.00	0.04	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.35	0.14	0.49	72.2%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.61	0.32	0.93	65.4%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.86	0.15	1.01	84.9%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.68	0.11	0.79	86.1%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1R	0.15	0.00	0.15	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	2Z	0.08	0.00	0.08	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.26	0.04	0.30	86.9%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.56	0.16	0.72	77.8%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.81	0.16	0.97	83.5%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	2N	0.07	0.01	0.07	93.2%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	2S	0.84	0.17	1.01	83.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.90	0.16	1.06	84.7%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.60	0.35	1.94	82.2%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.80	0.20	1.00	80.3%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.42	0.10	0.52	80.4%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.06	0.00	0.06	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.08	0.57	1.65	65.3%
2006	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.59	0.31	0.90	65.4%
2006	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.08	0.08	0.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.55	0.17	0.72	76.2%
2006	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.69	0.36	2.05	82.5%
2006	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.42	0.11	0.53	79.8%
2006	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	1P	0.14	0.00	0.14	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	1.89	0.32	2.21	85.5%
2006	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	3.12	0.95	4.07	76.8%
2006	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2N	1.61	0.42	2.03	79.4%
2006	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	1.60	0.46	2.06	77.6%
2006	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2Z	0.05	0.04	0.08	57.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	3.59	0.58	4.17	86.2%
2006	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	0.30	0.14	0.44	67.2%
2006	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	3.19	1.19	4.38	72.8%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.43	0.00	0.43	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.73	0.20	0.93	78.1%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.04	0.00	0.04	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.04	0.00	0.04	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.03	0.00	0.03	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.04	0.00	0.04	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.15	0.00	0.15	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.69	0.17	0.86	79.9%
2006	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.00	0.02	0.02	0.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.27	0.25	0.52	52.1%
2006	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.09	0.00	0.09	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.54	0.56	1.11	49.1%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	1.07	0.40	1.48	72.8%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	2.91	0.70	3.62	80.6%
2006	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	1.60	0.12	1.72	92.8%
2006	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	5.64	0.79	6.43	87.7%
2006	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	1.01	0.19	1.20	83.9%
2006	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.47	0.03	0.50	93.5%
2006	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	5.91	1.04	6.94	85.1%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.37	0.07	0.45	83.6%
2006	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.01	0.27	1.28	79.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2006	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.90	0.55	2.45	77.4%
2006	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	CIV	2Z	12.13	1.38	13.51	89.8%
2006	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	MIL	2Z	2.88	0.15	3.03	95.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	11.03	2.13	13.16	83.8%
2006	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.40	0.16	0.56	70.9%
2006	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.78	0.09	0.87	89.9%
2006	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.04	0.04	0.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.17	0.00	0.17	100.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	COST POOLS	CIV	2Z	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	1P	0.55	0.05	0.60	91.9%
2006	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.39	0.56	1.96	71.2%
2006	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	CIV	1P	0.12	0.00	0.12	100.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.11	0.00	0.11	100.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	1.66	0.47	2.13	78.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	1.16	0.17	1.34	87.2%
2006	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	4.22	0.46	4.68	90.2%
2006	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.50	0.43	1.93	77.7%
2006	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.17	0.30	1.47	79.5%
2006	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.15	0.24	1.39	82.5%
2006	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.05	0.27	1.32	79.6%
2006	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.91	0.29	1.20	75.6%
2006	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.01	0.00	0.01	100.0%
2006	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.04	0.00	0.04	100.0%
2006	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	2S	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	1P	0.05	0.00	0.05	100.0%
2006	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	COST POOLS	CIV	2S	0.31	0.02	0.33	94.7%
2006	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	4.66	0.53	5.20	89.7%
2006	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	6.60	1.30	7.89	83.6%
2006	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	2S	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.08	0.00	0.08	100.0%
2006	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	2S	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2006	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	3R	0.05	0.00	0.05	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2006	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	2S	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	1P	0.00	0.00	0.00	100.0%
2006	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	2S	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2006	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.30	0.00	0.30	100.0%
2006	NH OAK HARBOR	Inpatient	ORTHOPEDICS	CIV	2S	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	1P	0.02	0.00	0.02	100.0%
2006	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2S	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.39	0.00	0.39	100.0%
2006	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2006	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.08	0.00	0.08	100.0%
2006	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.85	0.14	1.98	93.2%
2006	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.39	0.39	1.78	78.1%
2006	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.77	0.60	1.37	56.5%
2006	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.90	0.31	1.21	74.3%
2006	NH OAK HARBOR	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.42	0.18	0.60	70.1%
2006	NH OAK HARBOR	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2006	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	CIV	2Z	0.55	0.14	0.69	79.7%
2006	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.77	0.50	2.27	78.0%
2006	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.07	0.00	0.07	94.2%
2006	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.73	0.31	1.03	70.3%
2006	NH OAK HARBOR	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.16	0.02	0.17	90.3%
2006	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	1.77	0.30	2.07	85.6%
2006	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.79	0.12	0.91	86.4%
2006	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.48	0.05	0.53	90.8%
2006	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	1.81	0.21	2.02	89.5%
2006	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2S	0.96	0.07	1.03	93.3%
2006	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	2.96	0.82	3.77	78.3%
2006	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.50	0.27	0.77	64.6%
2006	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.77	0.21	0.98	78.7%
2006	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	2.12	0.32	2.44	86.8%
2006	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.05	0.35	1.40	75.1%
2006	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.89	0.14	1.03	86.7%
2006	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.06	0.03	0.09	63.8%
2006	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2006	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.93	0.10	1.03	90.3%
2006	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.92	0.11	1.03	89.6%
2006	NH OAK HARBOR	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2006	NH OAK HARBOR	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2006	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.40	0.07	2.47	97.2%
2006	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.53	0.12	0.65	81.6%
2006	NH OAK HARBOR	Ancillary	PHARMACY	CIV	2Z	0.85	0.18	1.04	82.4%
2006	NH OAK HARBOR	Ancillary	PHARMACY	MIL	2Z	1.08	0.05	1.14	95.4%
2006	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1D	0.00	0.00	0.00	100.0%
2006	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1P	1.02	0.09	1.11	91.8%
2006	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	2A	1.61	0.24	1.85	87.0%
2006	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1D	0.01	0.00	0.01	100.0%
2006	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1P	0.54	0.00	0.54	100.0%
2006	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	2A	0.09	0.00	0.09	100.0%
2006	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	3R	4.13	0.81	4.94	83.5%
2006	NH OAK HARBOR	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.45	0.04	0.49	91.8%
2006	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.76	0.26	1.02	74.3%
2006	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.06	0.00	0.06	100.0%
2006	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.02	0.00	0.02	100.0%
2006	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.03	0.00	0.03	100.0%
2007	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	4.12	1.00	5.12	80.4%
2007	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1P	0.49	0.00	0.49	100.0%
2007	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	2P	0.02	0.00	0.02	100.0%
2007	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH LEMOORE	Inpatient	OBSTETRICS	MIL	1P	0.94	0.00	0.94	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	NH LEMOORE	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	2.30	0.54	2.84	81.0%
2007	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	1P	0.36	0.00	0.36	100.0%
2007	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.07	0.00	0.07	100.0%
2007	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2P	0.00	0.02	0.02	0.0%
2007	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.77	0.16	0.93	82.7%
2007	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.34	0.58	1.92	69.9%
2007	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.09	0.07	0.16	58.3%
2007	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.68	0.30	0.98	69.4%
2007	NH LEMOORE	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.23	0.22	0.45	51.6%
2007	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1D	0.04	0.00	0.04	100.0%
2007	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.67	0.22	0.89	75.6%
2007	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.91	0.13	1.04	87.9%
2007	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	1.69	0.61	2.29	73.6%
2007	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.69	0.39	1.08	64.0%
2007	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2007	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2007	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.51	0.08	0.59	85.7%
2007	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.72	0.54	2.26	76.0%
2007	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	3R	1.32	0.36	1.68	78.4%
2007	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.95	0.09	1.03	91.6%
2007	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.44	0.16	0.59	73.2%
2007	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.10	0.00	0.10	100.0%
2007	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.77	0.14	0.90	85.0%
2007	NH LEMOORE	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2007	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	0.61	0.22	0.83	73.1%
2007	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	3.67	1.14	4.81	76.3%
2007	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.91	0.50	1.41	64.8%
2007	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.73	0.04	0.77	94.6%
2007	NH LEMOORE	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	2.17	0.80	2.96	73.1%
2007	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	1.32	0.05	1.37	96.3%
2007	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.61	0.11	0.72	84.4%
2007	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	1.35	0.26	1.61	83.7%
2007	NH LEMOORE	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.14	0.06	0.21	68.8%
2007	NH LEMOORE	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.00	0.29	1.29	77.8%
2007	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.07	0.00	0.07	100.0%
2007	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.03	0.00	0.03	100.0%
2007	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.37	0.11	0.49	76.7%
2007	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2007	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2007	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.21	0.00	0.21	100.0%
2007	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.05	0.00	0.05	100.0%
2007	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2007	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.86	0.07	0.93	92.6%
2007	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	1.48	0.20	1.68	88.3%
2007	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2007	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.75	0.12	0.87	86.2%
2007	NH LEMOORE	Ancillary	PHARMACY	MIL	1P	0.00	0.00	0.00	100.0%
2007	NH LEMOORE	Ancillary	PHARMACY	MIL	2Z	2.14	0.33	2.47	86.7%
2007	NH LEMOORE	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.87	0.21	1.09	80.4%
2007	NH LEMOORE	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.00	0.00	0.00	100.0%
2007	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	1P	0.92	0.39	1.31	70.2%
2007	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	2A	2.50	0.29	2.79	89.6%
2007	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	3R	0.03	0.00	0.03	100.0%
2007	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	3R	2.68	0.62	3.30	81.3%
2007	NH LEMOORE	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.15	0.00	0.15	100.0%
2007	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.55	0.00	0.55	100.0%
2007	NH LEMOORE	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.23	0.00	0.23	100.0%
2007	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	1P	0.01	0.00	0.01	100.0%
2007	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	4.28	0.90	5.18	82.6%
2007	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	6.49	1.44	7.93	81.8%
2007	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	1P	0.34	0.00	0.34	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2007	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	1D	0.02	0.00	0.02	100.0%
2007	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.05	0.00	0.05	100.0%
2007	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	GYNECOLOGY	CIV	2S	0.01	0.00	0.01	100.0%
2007	ACH IRWIN-RILEY	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	GYNECOLOGY	MIL	1P	0.11	0.00	0.11	100.0%
2007	ACH IRWIN-RILEY	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2M	0.03	0.00	0.03	100.0%
2007	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2S	0.64	0.00	0.64	100.0%
2007	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	1P	1.10	0.00	1.10	100.0%
2007	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	2M	0.54	0.00	0.54	100.0%
2007	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	16.62	1.94	18.56	89.6%
2007	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	3.82	0.89	4.71	81.2%
2007	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2007	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	1P	0.04	0.00	0.04	100.0%
2007	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.18	0.00	0.18	100.0%
2007	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.57	0.00	0.57	100.0%
2007	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	2P	0.02	0.00	0.02	100.0%
2007	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	PODIATRY	MIL	2Z	0.00	0.00	0.00	100.0%
2007	ACH IRWIN-RILEY	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	PSYCHIATRY	MIL	1P	0.00	0.00	0.00	100.0%
2007	ACH IRWIN-RILEY	Inpatient	PSYCHIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.13	0.00	0.13	100.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.27	0.00	0.27	100.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1P	0.04	0.00	0.04	100.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	1P	0.04	0.00	0.04	100.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.07	0.00	0.07	100.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.18	0.00	0.18	100.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.48	0.00	0.48	100.0%
2007	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.22	0.17	0.39	55.7%
2007	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.23	0.00	0.23	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.56	0.28	0.83	66.5%
2007	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.12	0.35	0.47	26.3%
2007	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.52	0.49	1.01	51.5%
2007	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.40	0.16	0.56	70.9%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.25	0.00	0.25	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	1.14	0.01	1.15	99.3%
2007	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.83	0.33	1.16	71.3%
2007	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.73	0.15	0.88	82.8%
2007	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.98	0.40	1.38	70.9%
2007	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2P	0.13	0.00	0.13	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2M	0.01	0.00	0.01	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2S	0.05	0.00	0.05	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.58	0.00	0.58	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.05	0.00	0.05	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	2M	0.03	0.00	0.03	87.8%
2007	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	2S	1.21	0.40	1.61	75.0%
2007	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	1P	0.73	0.58	1.31	55.6%
2007	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.56	0.43	0.98	56.5%
2007	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2M	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2S	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	2.19	0.41	2.60	84.3%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2M	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2P	0.11	0.00	0.11	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.07	0.06	0.13	55.6%
2007	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.69	0.38	1.07	64.6%
2007	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.23	0.00	0.23	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	WELL-BABY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.11	0.58	1.70	65.6%
2007	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.50	0.14	0.63	78.6%
2007	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.71	0.23	0.94	75.2%
2007	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.29	0.14	0.42	68.2%
2007	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	1.29	0.43	1.72	75.0%
2007	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.56	0.51	1.07	52.4%
2007	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.32	0.61	1.93	68.3%
2007	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.14	0.23	0.37	39.1%
2007	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.57	1.09	3.65	70.3%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	1.30	0.17	1.47	88.1%
2007	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2N	0.02	0.00	0.02	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	1.75	0.34	2.09	83.6%
2007	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	2.95	1.04	3.99	73.9%
2007	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.92	0.65	1.58	58.5%
2007	ACH IRWIN-RILEY	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.17	0.00	0.17	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	5.19	0.99	6.18	84.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2N	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.10	0.01	0.11	90.6%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.01	0.00	0.01	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.00	0.00	0.00	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.09	0.01	0.10	91.3%
2007	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.01	0.00	0.01	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.04	0.00	0.04	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	CIV	3R	0.02	0.00	0.02	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.19	0.45	1.64	72.5%
2007	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	3R	0.03	0.00	0.03	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.65	0.20	0.85	76.3%
2007	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.41	0.32	0.73	56.6%
2007	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.19	0.07	0.26	72.8%
2007	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.10	0.03	0.14	75.5%
2007	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.27	0.08	0.35	76.3%
2007	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	1.17	0.48	1.65	71.1%
2007	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.91	0.20	1.11	82.4%
2007	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.66	0.16	1.82	91.3%
2007	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	10.73	0.40	11.13	96.4%
2007	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.46	0.36	1.82	80.2%
2007	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2007	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.43	0.07	0.51	85.7%
2007	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.37	0.57	5.94	90.4%
2007	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.82	0.12	0.94	87.4%
2007	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.31	0.41	1.72	76.2%
2007	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.55	0.19	0.73	74.6%
2007	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.15	0.56	1.72	67.2%
2007	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	3.97	0.81	4.78	83.0%
2007	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	0.78	0.20	0.98	79.6%
2007	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.09	0.00	0.09	100.0%
2007	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	6.19	2.78	8.96	69.0%
2007	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.13	0.01	0.14	96.3%
2007	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.78	0.20	0.98	79.5%
2007	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ancillary	COST POOLS	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH IRWIN-RILEY	Ancillary	COST POOLS	CIV	2Z	1.69	0.20	1.89	89.3%
2007	ACH IRWIN-RILEY	Ancillary	COST POOLS	MIL	2Z	0.85	0.13	0.97	87.1%
2007	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.73	0.18	1.91	90.8%
2007	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.01	0.00	0.01	100.0%
2007	ACH IRWIN-RILEY	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.02	0.00	0.02	100.0%
2007	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	1.29	0.36	1.65	78.0%
2007	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	2.41	0.52	2.93	82.4%
2007	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	1.73	0.43	2.17	80.1%
2007	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	3.01	1.17	4.18	71.9%
2007	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.01	0.17	1.17	85.7%
2007	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.14	0.00	0.14	100.0%
2007	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.13	0.40	2.52	84.2%
2007	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.53	0.00	0.53	100.0%
2007	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.46	0.10	0.56	81.8%
2007	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.44	0.00	0.44	100.0%
2007	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	4.61	2.48	7.09	65.1%
2007	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	4.84	1.19	6.03	80.2%
2007	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1P	0.05	0.00	0.05	100.0%
2007	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.48	0.00	0.48	100.0%
2007	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	1P	0.05	0.00	0.05	100.0%
2007	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2P	0.02	0.00	0.02	100.0%
2007	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.48	0.00	0.48	100.0%
2007	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.10	0.00	0.10	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	UROLOGY	CIV	2N	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	UROLOGY	MIL	1P	0.06	0.00	0.06	100.0%
2007	ACH IRELAND- KNOX	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	4.53	0.73	5.26	86.2%
2007	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	2.38	0.68	3.06	77.9%
2007	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	CIV	2M	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	MIL	2M	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2M	0.48	0.00	0.48	100.0%
2007	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	1P	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2M	0.42	0.00	0.42	100.0%
2007	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	8.44	1.14	9.57	88.1%
2007	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	1.21	0.67	1.88	64.6%
2007	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1P	0.07	0.00	0.07	100.0%
2007	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2007	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1P	0.30	0.00	0.30	100.0%
2007	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.38	0.00	0.38	100.0%
2007	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.10	0.00	0.10	100.0%
2007	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2P	0.06	0.00	0.06	100.0%
2007	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	2Z	0.03	0.00	0.03	100.0%
2007	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.09	0.18	0.27	34.4%
2007	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	1.03	0.36	1.39	74.2%
2007	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.42	0.12	0.55	77.3%
2007	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.31	0.00	0.31	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	2P	0.20	0.16	0.35	55.2%
2007	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.93	0.14	1.06	87.2%
2007	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.33	0.00	0.33	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	2P	0.25	0.00	0.25	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.10	0.03	0.13	79.7%
2007	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.29	0.14	0.44	66.9%
2007	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.13	0.00	0.13	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.43	0.30	0.72	59.0%
2007	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.28	0.00	0.28	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.09	0.02	0.11	84.0%
2007	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.60	0.33	0.93	64.8%
2007	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.73	0.20	0.93	78.7%
2007	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.07	0.00	0.07	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.24	0.28	0.52	46.6%
2007	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.12	0.00	0.12	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	CIV	2N	0.33	0.16	0.49	67.0%
2007	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	MIL	1P	0.42	0.00	0.42	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.95	0.09	1.03	91.5%
2007	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	2M	0.15	0.00	0.15	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	2S	0.27	0.25	0.53	51.7%
2007	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.27	0.00	0.27	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.28	0.00	0.28	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	2M	0.30	0.13	0.43	68.9%
2007	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	2S	0.32	0.00	0.32	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.53	0.39	0.91	57.7%
2007	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2M	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2S	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.90	0.26	1.16	77.6%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2M	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.84	0.09	0.93	90.0%
2007	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.71	0.29	1.00	70.6%
2007	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.17	0.00	0.17	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.03	0.17	1.21	85.6%
2007	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2N	0.06	0.03	0.09	69.8%
2007	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.87	0.15	1.01	85.7%
2007	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.65	0.21	0.86	75.7%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.46	0.15	0.61	75.9%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2S	0.05	0.07	0.11	40.7%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2S	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.05	0.00	0.05	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.18	0.03	0.21	86.8%
2007	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.20	0.11	0.31	65.7%
2007	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2S	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.17	0.04	0.21	80.9%
2007	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.25	0.75	1.99	62.6%
2007	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.37	0.13	0.50	74.7%
2007	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	3R	0.84	0.00	0.84	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	0.56	0.41	0.97	57.3%
2007	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2S	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	1.22	0.41	1.63	74.9%
2007	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2N	0.18	0.00	0.18	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	0.05	0.00	0.05	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	0.05	0.00	0.05	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	0.87	0.61	1.48	58.6%
2007	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.02	0.00	0.02	80.0%
2007	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	3.79	0.71	4.49	84.3%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2P	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	3R	0.01	0.00	0.01	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.00	0.00	0.00	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.23	0.00	0.23	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	1.91	0.30	2.22	86.3%
2007	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.82	0.00	0.82	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2S	0.01	0.00	0.01	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.21	0.00	0.21	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.05	0.00	0.05	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	1.28	0.53	1.81	70.8%
2007	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.05	0.09	0.14	37.1%
2007	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.57	0.46	2.03	77.3%
2007	ACH IRELAND- KNOX	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.23	0.10	0.33	70.2%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.31	0.22	0.53	59.1%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2M	0.01	0.00	0.01	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.02	0.00	0.02	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.65	0.14	0.79	82.0%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.04	0.00	0.04	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.55	0.45	0.99	54.8%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2M	0.01	0.00	0.01	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.15	0.14	0.29	51.4%
2007	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.03	0.00	0.03	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.71	0.31	1.03	69.4%
2007	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.20	0.00	0.20	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2P	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	2.10	0.82	2.92	71.8%
2007	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2S	0.01	0.00	0.01	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	10.48	0.70	11.19	93.7%
2007	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.94	0.23	1.16	80.6%
2007	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.16	0.00	0.16	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.16	0.18	1.34	86.7%
2007	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	2P	0.21	0.00	0.21	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2007	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.09	0.60	1.70	64.5%
2007	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.56	0.28	0.85	66.6%
2007	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	8.05	1.80	9.85	81.7%
2007	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	2.55	0.41	2.96	86.1%
2007	ACH IRELAND- KNOX	Ancillary	COST POOLS	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	5.63	1.06	6.68	84.2%
2007	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.25	0.00	0.25	100.0%
2007	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.42	0.14	1.56	91.2%
2007	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.88	0.16	1.05	84.3%
2007	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.51	0.22	0.74	69.6%
2007	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	2P	0.03	0.00	0.03	100.0%
2007	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.41	0.28	1.69	83.4%
2007	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.07	0.00	0.07	100.0%
2007	ACH IRELAND- KNOX	Ancillary	ELECTRONEUROMYOGRAPHY	MIL	1P	0.03	0.00	0.03	100.0%
2007	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	2A	0.11	0.05	0.16	68.4%
2007	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	1.27	0.46	1.73	73.5%
2007	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	2.34	0.96	3.30	71.0%
2007	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2P	0.07	0.00	0.07	100.0%
2007	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	0.98	0.13	1.11	87.9%
2007	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	2.87	0.71	3.58	80.2%
2007	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.03	0.00	0.03	100.0%
2007	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.01	0.00	0.01	100.0%
2007	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.70	0.30	2.00	85.1%
2007	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.90	0.17	1.07	83.8%
2007	ACH IRELAND- KNOX	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.62	0.00	0.62	100.0%
2007	ACH IRELAND- KNOX	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	2.17	0.33	2.49	86.9%
2007	ACH IRELAND- KNOX	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	0.64	0.08	0.72	88.9%
2007	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1D	0.00	0.00	0.00	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.07	0.00	0.07	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.16	0.00	0.16	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.02	0.00	0.02	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	4.28	0.69	4.97	86.2%
2007	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	5.87	0.56	6.44	91.2%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3Z	0.17	0.00	0.17	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	1P	0.29	0.00	0.29	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	11.13	0.32	11.46	97.2%
2007	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	7.31	0.60	7.90	92.5%
2007	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.06	0.00	0.06	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.22	0.00	0.22	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.06	0.00	0.06	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	PODIATRY	MIL	1D	0.00	0.00	0.00	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	PODIATRY	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.18	0.00	0.18	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1P	0.18	0.00	0.18	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.01	0.00	0.01	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.19	0.00	0.19	100.0%
2007	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.77	0.15	0.92	83.4%
2007	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.28	0.15	1.43	89.6%
2007	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.92	0.36	2.28	84.1%
2007	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.16	0.00	0.16	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2A	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2A	0.03	0.00	0.03	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.32	0.01	0.33	96.5%
2007	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.44	0.22	1.66	86.6%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.63	0.27	0.90	69.8%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1D	0.01	0.00	0.01	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.67	0.24	0.91	73.8%
2007	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.66	0.00	0.66	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	MIL	1P	1.13	0.68	1.82	62.4%
2007	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	CIV	3R	0.88	0.15	1.03	85.5%
2007	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.12	0.00	0.12	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.48	0.40	1.88	78.8%
2007	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.96	0.17	1.13	85.1%
2007	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.27	0.54	1.81	70.3%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.67	0.44	1.11	60.4%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.42	0.00	0.43	99.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.79	0.19	0.98	81.1%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	1.70	0.83	2.54	67.2%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.80	0.10	0.90	89.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2Z	0.58	0.22	0.80	72.1%
2007	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	1P	0.53	0.27	0.80	66.1%
2007	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2A	0.03	0.00	0.03	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.84	0.36	2.20	83.9%
2007	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.79	0.21	1.00	79.1%
2007	ACH BAYNE-JONES-POLK	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.12	0.98	3.09	68.4%
2007	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	0.81	0.29	1.10	73.6%
2007	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2N	0.02	0.00	0.02	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	1.28	0.54	1.82	70.2%
2007	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	3.03	0.52	3.54	85.4%
2007	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	3.56	3.02	6.58	54.1%
2007	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.68	0.48	1.16	58.9%
2007	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.35	0.03	0.38	91.6%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.06	0.01	0.07	82.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.02	0.00	0.02	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.04	0.00	0.04	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.08	0.00	0.08	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.16	0.00	0.16	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.02	0.00	0.02	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.07	0.00	0.07	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.18	0.12	0.30	58.5%
2007	ACH BAYNE-JONES-POLK	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.55	0.23	0.78	71.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.38	0.31	1.69	81.4%
2007	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.80	0.24	1.04	77.1%
2007	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.53	0.18	0.71	74.5%
2007	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.12	0.18	0.30	39.7%
2007	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.13	0.00	0.13	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.72	0.27	0.99	72.5%
2007	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.08	0.00	0.08	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.31	0.00	0.31	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.61	0.39	2.00	80.6%
2007	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.72	0.42	1.14	62.9%
2007	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.84	0.80	2.65	69.7%
2007	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	5.64	0.36	6.00	94.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.69	0.76	2.45	69.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.62	0.00	0.62	100.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.71	0.57	6.27	91.0%
2007	ACH BAYNE-JONES-POLK	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.39	0.27	0.65	59.4%
2007	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.36	0.39	1.75	77.6%
2007	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.61	0.43	1.03	58.8%
2007	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	CIV	2Z	1.62	0.45	2.07	78.3%
2007	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	MIL	2Z	2.27	0.36	2.62	86.4%
2007	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	4.02	0.72	4.74	84.9%
2007	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.11	0.24	0.34	30.8%
2007	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.84	0.18	1.02	82.1%
2007	ACH BAYNE-JONES-POLK	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.62	0.00	0.62	100.0%
2007	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.05	0.17	1.23	85.8%
2007	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	1P	0.59	0.00	0.59	100.0%
2007	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	2A	5.77	0.63	6.40	90.1%
2007	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	CIV	3R	0.96	0.08	1.05	92.0%
2007	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3R	3.47	0.10	3.57	97.2%
2007	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.07	0.10	1.17	91.7%
2007	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	1.66	0.07	1.73	96.0%
2007	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.07	0.00	0.07	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH REYNOLDS-SILL	Inpatient	NEUROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	NEUROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	1.50	0.35	1.85	80.9%
2007	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	8.25	1.76	10.01	82.4%
2007	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.37	0.00	0.37	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.06	0.00	0.06	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	1P	0.10	0.00	0.10	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	MIL	1P	0.18	0.00	0.18	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1P	0.82	0.00	0.82	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1R	0.42	0.00	0.42	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	10.11	2.08	12.19	82.9%
2007	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	2.41	0.90	3.30	72.9%
2007	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.12	0.00	0.12	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.64	0.00	0.64	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.06	0.00	0.06	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.58	0.00	0.58	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.90	0.23	1.13	79.9%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.79	0.00	0.79	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1P	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	1P	0.09	0.00	0.09	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.13	0.00	0.13	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.06	0.00	0.06	100.0%
2007	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.81	0.23	1.04	77.8%
2007	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.85	0.17	1.02	83.7%
2007	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.29	0.35	1.64	78.7%
2007	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.20	0.00	0.20	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	ALLERGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	ALLERGY CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	MIL	2P	0.10	0.00	0.10	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.17	0.14	0.31	55.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.69	0.20	0.89	77.7%
2007	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.37	0.20	0.57	65.5%
2007	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.72	0.38	1.10	65.3%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.09	0.00	0.09	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.56	0.20	0.77	73.7%
2007	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.10	0.00	0.10	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.57	0.14	0.71	80.4%
2007	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.17	0.00	0.17	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	1P	0.50	0.21	0.71	70.2%
2007	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.47	0.00	0.47	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.38	0.00	0.38	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	1P	1.21	0.62	1.84	66.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	1R	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.04	0.00	0.04	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	3R	0.08	0.00	0.08	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	3R	0.85	0.20	1.05	80.9%
2007	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	2P	0.14	0.00	0.14	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	3R	0.00	0.00	0.00	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.11	0.18	0.30	38.4%
2007	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.78	0.18	0.95	81.5%
2007	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	3R	1.03	0.20	1.23	83.6%
2007	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.09	0.34	1.43	76.0%
2007	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.28	0.00	0.28	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.11	0.10	1.22	91.5%
2007	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.88	0.56	1.44	60.8%
2007	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.55	0.06	0.61	89.9%
2007	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2P	0.07	0.00	0.07	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.69	0.14	0.83	83.7%
2007	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.59	0.64	1.23	47.8%
2007	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	3.45	1.02	4.47	77.3%
2007	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	2P	0.11	0.00	0.11	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.18	0.33	1.51	78.2%
2007	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.08	0.07	0.16	53.5%
2007	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	3.14	1.02	4.16	75.5%
2007	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	3.82	1.59	5.40	70.6%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2Z	2.42	0.69	3.11	77.9%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	3.72	1.06	4.78	77.8%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	3.67	1.65	5.32	68.9%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1R	0.05	0.00	0.05	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.46	0.24	0.70	65.6%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	2.76	0.12	2.88	95.8%
2007	ACH REYNOLDS-SILL	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.04	0.00	0.04	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.50	0.01	0.50	98.3%
2007	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.24	0.10	0.34	71.5%
2007	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.55	0.11	0.66	82.7%
2007	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.04	0.00	0.04	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.54	0.27	0.81	66.6%
2007	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.46	0.06	0.52	89.4%
2007	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.28	0.55	1.83	70.1%
2007	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.19	0.17	0.36	52.4%
2007	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.87	0.34	1.21	72.0%
2007	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3Z	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.11	0.20	0.31	36.6%
2007	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.21	0.10	0.31	66.7%
2007	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.66	0.37	2.04	81.6%
2007	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.07	0.01	0.08	89.9%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	2.46	0.10	2.56	96.0%
2007	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	5.32	0.59	5.92	90.0%
2007	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.78	0.37	2.16	82.7%
2007	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1R	0.37	0.07	0.44	84.4%
2007	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.23	0.00	0.23	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.03	1.14	6.16	81.6%
2007	ACH REYNOLDS-SILL	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.78	0.92	3.71	75.1%
2007	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2007	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.53	0.18	0.71	74.4%
2007	ACH REYNOLDS-SILL	Ancillary	PHARMACY	CIV	2Z	6.25	1.16	7.41	84.4%
2007	ACH REYNOLDS-SILL	Ancillary	PHARMACY	MIL	2Z	1.90	0.32	2.22	85.7%
2007	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	9.90	2.39	12.30	80.5%
2007	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.69	0.14	0.83	82.8%
2007	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.83	0.11	0.94	88.4%
2007	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ancillary	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2007	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.71	0.22	0.93	76.2%
2007	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.04	0.00	0.04	100.0%
2007	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.37	0.00	0.37	100.0%
2007	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.65	0.23	0.88	73.5%
2007	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	2.88	0.89	3.78	76.3%
2007	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2P	0.05	0.00	0.05	100.0%
2007	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	2.70	0.52	3.22	83.8%
2007	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	2.38	0.46	2.84	83.9%
2007	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.52	0.33	1.85	82.1%
2007	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.24	0.00	0.24	100.0%
2007	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.84	0.20	1.04	81.2%
2007	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.91	0.34	1.25	72.8%
2007	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.77	0.28	1.05	73.7%
2007	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.02	0.00	0.02	100.0%
2007	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	4.16	0.78	4.94	84.3%
2007	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	3.79	0.97	4.75	79.7%
2007	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1P	0.33	0.00	0.33	100.0%
2007	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	3R	0.05	0.00	0.05	100.0%
2007	NH BEAUFORT	Inpatient	COST POOLS	CIV	3R	1.48	0.34	1.81	81.3%
2007	NH BEAUFORT	Inpatient	COST POOLS	MIL	3R	5.85	0.75	6.60	88.7%
2007	NH BEAUFORT	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	1D	0.03	0.00	0.03	100.0%
2007	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	1P	0.08	0.00	0.08	100.0%
2007	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	1P	0.23	0.00	0.23	100.0%
2007	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	PEDIATRICS	MIL	1P	0.03	0.00	0.03	100.0%
2007	NH BEAUFORT	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	1P	0.12	0.00	0.12	100.0%
2007	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.26	0.00	0.26	100.0%
2007	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.63	0.12	0.75	84.4%
2007	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.69	0.32	2.00	84.1%
2007	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.07	0.00	0.07	100.0%
2007	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.48	0.15	0.63	76.3%
2007	NH BEAUFORT	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2007	NH BEAUFORT	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.68	0.04	0.72	94.3%
2007	NH BEAUFORT	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.21	0.13	0.34	62.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	NH BEAUFORT	Ambulatory	DERMATOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2007	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.16	0.00	0.16	100.0%
2007	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	1.09	0.21	1.30	83.6%
2007	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	2.11	0.44	2.56	82.7%
2007	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	2N	0.10	0.23	0.33	30.8%
2007	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.76	0.33	1.09	69.5%
2007	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.96	0.30	2.26	86.6%
2007	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.16	0.02	0.18	90.5%
2007	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.38	0.00	0.38	100.0%
2007	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.88	0.05	0.93	94.2%
2007	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	2.53	0.48	3.00	84.2%
2007	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.07	0.07	0.0%
2007	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.70	0.00	0.70	100.0%
2007	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.02	0.05	0.06	28.9%
2007	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.20	0.00	0.20	100.0%
2007	NH BEAUFORT	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.35	0.05	0.41	86.9%
2007	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2N	0.22	0.04	0.26	85.9%
2007	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	1.61	0.42	2.04	79.2%
2007	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	1.01	0.31	1.32	76.6%
2007	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	0.40	0.18	0.58	69.0%
2007	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.44	0.06	0.50	88.2%
2007	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	0.76	0.34	1.10	69.1%
2007	NH BEAUFORT	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.22	0.00	0.22	100.0%
2007	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.60	0.44	1.04	57.7%
2007	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2007	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.86	0.06	0.92	93.0%
2007	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.87	0.04	0.91	95.6%
2007	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1D	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1D	0.00	0.00	0.00	0.0%
2007	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	0.35	0.00	0.35	99.5%
2007	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.60	0.25	0.85	71.1%
2007	NH BEAUFORT	Ancillary	PHARMACY	CIV	2Z	1.13	0.65	1.78	63.3%
2007	NH BEAUFORT	Ancillary	PHARMACY	MIL	2Z	0.69	0.26	0.95	72.3%
2007	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	1P	0.67	0.03	0.70	95.4%
2007	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	2A	1.88	0.05	1.93	97.3%
2007	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	3R	0.05	0.00	0.05	100.0%
2007	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	1P	0.00	0.18	0.18	0.0%
2007	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	2A	0.04	0.11	0.15	26.2%
2007	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	3.40	0.27	3.68	92.6%
2007	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.24	0.00	0.24	100.0%
2007	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.72	0.04	0.76	94.7%
2007	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.65	0.13	0.78	83.7%
2007	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.59	0.00	0.59	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.07	0.00	0.07	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	1D	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	1P	0.02	0.00	0.02	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.13	0.00	0.13	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.11	0.00	0.11	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.09	0.00	0.09	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.04	0.00	0.04	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	2C	0.01	0.00	0.01	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	2.74	0.46	3.19	85.6%
2007	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	2C	0.03	0.00	0.03	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	2Z	0.04	0.00	0.04	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	8.54	1.42	9.96	85.8%
2007	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	CIV	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	MIL	1P	0.10	0.00	0.10	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	MIL	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	CIV	1P	0.01	0.00	0.01	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.23	0.00	0.23	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	2P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.02	0.00	0.02	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	0.64	0.00	0.64	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.23	0.00	0.23	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	2.69	0.16	2.84	94.4%
2007	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	4.13	1.12	5.25	78.7%
2007	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.04	0.00	0.04	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.05	0.00	0.05	100.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2C	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	1.10	0.41	1.51	73.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	1.51	0.29	1.80	84.1%
2007	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.66	0.11	0.77	85.2%
2007	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.64	0.11	0.75	85.1%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.04	0.00	0.04	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	1.72	0.15	1.87	92.2%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1P	0.33	0.00	0.33	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.37	0.10	0.47	78.2%
2007	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.30	0.27	0.57	52.8%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.75	0.30	1.05	71.8%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.90	0.13	1.03	87.5%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.53	0.37	0.89	59.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.23	0.03	0.26	86.9%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.56	0.27	0.83	67.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.85	0.16	1.01	84.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	2N	0.27	0.06	0.32	81.7%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	2S	1.30	0.39	1.69	77.2%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.68	0.28	0.96	70.9%
2007	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.69	0.35	2.04	82.9%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.84	0.18	1.02	82.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.27	1.30	2.57	49.5%
2007	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.65	0.33	0.97	66.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.51	0.26	0.77	66.1%
2007	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.03	0.37	1.41	73.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.01	0.19	1.21	84.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	1P	0.14	0.00	0.14	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	1.53	0.21	1.73	88.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	1P	3.56	0.85	4.41	80.8%
2007	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2N	1.58	0.38	1.95	80.8%
2007	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	0.92	0.21	1.14	81.2%
2007	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2Z	0.06	0.00	0.06	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	4.44	0.67	5.11	86.9%
2007	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	0.22	0.30	0.52	41.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	3.56	0.97	4.53	78.6%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.01	0.02	0.03	41.5%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.63	0.02	0.65	96.9%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.08	0.00	0.09	95.1%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.04	0.00	0.04	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.90	0.14	1.04	87.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.70	0.11	0.80	86.8%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.62	0.06	0.68	91.7%
2007	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.70	0.18	0.88	79.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.06	0.00	0.06	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.29	0.08	0.37	78.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.08	0.01	0.09	85.8%
2007	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.10	0.00	0.10	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.62	0.40	1.02	61.1%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.99	0.34	1.32	74.6%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.27	0.04	0.31	86.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.09	0.02	0.10	83.7%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.05	0.00	0.05	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	4.01	0.52	4.53	88.5%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	0.12	0.00	0.12	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	2.39	0.17	2.56	93.4%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2Z	0.02	0.00	0.02	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	7.68	1.67	9.34	82.2%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.92	0.48	1.41	65.6%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.23	0.08	0.30	74.8%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	4.38	2.13	6.50	67.3%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.65	0.24	0.89	73.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.19	0.30	1.49	79.7%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.11	0.49	1.61	69.3%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PHARMACY	CIV	2Z	10.83	1.87	12.70	85.3%
2007	ACH MONCRIEF-JACKSON	Ambulatory	PHARMACY	MIL	2Z	2.87	0.29	3.16	90.8%
2007	ACH MONCRIEF-JACKSON	Ambulatory	CLINICAL PATHOLOGY	CIV	2Z	12.07	1.72	13.79	87.5%
2007	ACH MONCRIEF-JACKSON	Ambulatory	CLINICAL PATHOLOGY	MIL	1P	0.01	0.00	0.02	76.2%
2007	ACH MONCRIEF-JACKSON	Ambulatory	CLINICAL PATHOLOGY	MIL	2Z	0.90	0.07	0.97	92.6%
2007	ACH MONCRIEF-JACKSON	Ambulatory	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2007	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	2Z	0.00	0.40	0.41	1.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	ACH MONCRIEF-JACKSON	Ancillary	COST POOLS	MIL	2Z	0.00	0.01	0.01	0.0%
2007	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	1P	0.96	0.05	1.01	95.1%
2007	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.40	0.42	1.81	77.1%
2007	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	CIV	1P	0.10	0.00	0.10	100.0%
2007	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	2A	0.29	0.02	0.31	94.1%
2007	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.87	0.51	1.38	63.1%
2007	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	1.13	0.48	1.61	70.4%
2007	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	1.51	0.18	1.69	89.5%
2007	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	4.03	0.56	4.59	87.9%
2007	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.74	0.39	2.13	81.6%
2007	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.76	0.00	0.76	100.0%
2007	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.45	0.44	1.90	76.7%
2007	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.63	0.18	0.81	78.1%
2007	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.67	0.10	0.78	86.6%
2007	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.03	0.00	0.03	100.0%
2007	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.03	0.00	0.03	100.0%
2007	ACH MONCRIEF-JACKSON	Ancillary	NUCLEAR MEDICINE CLINIC	CIV	1P	0.45	0.11	0.56	79.6%
2007	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	4.96	1.61	6.58	75.5%
2007	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	5.84	1.62	7.47	78.3%
2007	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.07	0.00	0.07	100.0%
2007	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	1P	0.17	0.00	0.17	100.0%
2007	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	3R	0.10	0.00	0.10	100.0%
2007	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	1P	0.10	0.00	0.10	100.0%
2007	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	1P	0.05	0.00	0.05	100.0%
2007	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.28	0.00	0.28	100.0%
2007	NH OAK HARBOR	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	1P	0.04	0.00	0.04	100.0%
2007	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.07	0.07	0.0%
2007	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.31	0.00	0.31	100.0%
2007	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2N	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2P	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.07	0.07	0.0%
2007	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.09	0.00	0.09	100.0%
2007	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	2N	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	2P	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.87	0.15	1.02	85.8%
2007	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.71	0.30	1.01	70.6%
2007	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	1.00	0.18	1.18	84.6%
2007	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.53	0.07	0.60	88.5%
2007	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2007	NH OAK HARBOR	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.40	0.09	0.49	82.0%
2007	NH OAK HARBOR	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.65	0.10	0.75	86.2%
2007	NH OAK HARBOR	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	CIV	2Z	0.41	0.18	0.59	69.4%
2007	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.96	0.30	2.26	86.8%
2007	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.61	0.30	0.90	67.3%
2007	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.10	0.40	1.50	73.2%
2007	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2007	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.25	0.69	2.93	76.6%
2007	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.45	0.18	0.63	71.7%
2007	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.05	0.13	0.18	26.9%
2007	NH OAK HARBOR	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2P	0.48	0.12	0.60	79.4%
2007	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2P	1.60	0.46	2.06	77.5%
2007	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	CIV	2S	0.44	0.14	0.57	76.2%
2007	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	CIV	3R	0.00	0.01	0.01	0.0%
2007	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	1P	2.97	0.63	3.60	82.4%
2007	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2N	1.43	0.29	1.72	83.3%
2007	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2P	0.66	0.13	0.79	83.9%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2007	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	2Z	0.13	0.08	0.22	61.7%
2007	NH OAK HARBOR	Ambulatory	FAMILY PRACTICE CLINIC	MIL	3R	1.60	0.16	1.76	91.2%
2007	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.07	0.00	0.07	100.0%
2007	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.11	0.27	1.38	80.6%
2007	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.84	0.18	1.02	82.7%
2007	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.86	0.18	1.03	83.0%
2007	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.78	0.25	1.03	75.5%
2007	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2Z	0.02	0.00	0.02	100.0%
2007	NH OAK HARBOR	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2007	NH OAK HARBOR	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.43	0.08	2.51	97.0%
2007	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2Z	0.81	0.17	0.98	82.5%
2007	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	3R	0.07	0.03	0.10	66.7%
2007	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.00	0.01	0.01	0.0%
2007	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.48	0.05	0.53	91.2%
2007	NH OAK HARBOR	Ancillary	PHARMACY	CIV	2Z	0.66	0.30	0.95	68.8%
2007	NH OAK HARBOR	Ancillary	PHARMACY	MIL	2Z	0.92	0.16	1.09	84.9%
2007	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1P	0.94	0.06	1.00	94.4%
2007	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	2A	2.42	0.18	2.59	93.2%
2007	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	3R	0.00	0.00	0.00	100.0%
2007	NH OAK HARBOR	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.00	0.00	0.0%
2007	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1P	0.49	0.00	0.49	100.0%
2007	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	2A	0.24	0.78	1.02	23.2%
2007	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	3R	3.71	0.65	4.36	85.1%
2007	NH OAK HARBOR	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.00	0.15	1.15	87.3%
2007	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.61	0.33	0.94	65.2%
2007	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.09	0.00	0.09	100.0%
2007	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.09	0.00	0.09	100.0%
2007	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.11	0.00	0.11	100.0%
2008	NH LEMOORE	Inpatient	COST POOLS	MIL	2N	0.11	0.00	0.11	100.0%
2008	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	3.74	0.85	4.58	81.5%
2008	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1D	0.00	0.00	0.00	100.0%
2008	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1P	0.11	0.00	0.11	100.0%
2008	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	2N	0.00	0.00	0.00	0.0%
2008	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	2P	0.04	0.00	0.04	100.0%
2008	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	3R	0.06	0.00	0.06	100.0%
2008	NH LEMOORE	Inpatient	OBSTETRICS	MIL	1P	1.20	0.00	1.20	100.0%
2008	NH LEMOORE	Inpatient	OBSTETRICS	MIL	2N	0.00	0.00	0.00	0.0%
2008	NH LEMOORE	Inpatient	OBSTETRICS	MIL	3R	1.54	0.00	1.54	100.0%
2008	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	1.26	0.69	1.95	64.6%
2008	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	1P	0.41	0.00	0.41	100.0%
2008	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	100.0%
2008	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.06	0.00	0.06	100.0%
2008	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2N	0.35	0.00	0.35	100.0%
2008	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.87	0.15	1.03	85.1%
2008	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.73	0.11	0.84	86.6%
2008	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.61	0.28	0.89	68.4%
2008	NH LEMOORE	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.26	0.01	0.28	95.8%
2008	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1D	0.00	0.00	0.00	100.0%
2008	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.85	0.21	1.06	80.3%
2008	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.75	0.37	1.12	66.6%
2008	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	2.29	0.49	2.78	82.5%
2008	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.78	0.18	0.95	81.3%
2008	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2008	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	3R	0.06	0.00	0.06	100.0%
2008	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.89	0.16	1.05	84.8%
2008	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.90	0.70	2.60	73.0%
2008	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.81	0.21	1.02	79.2%
2008	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.73	0.17	0.90	81.6%
2008	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.39	0.35	0.73	53.0%
2008	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.10	0.00	0.10	100.0%
2008	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.59	0.35	0.94	62.8%
2008	NH LEMOORE	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.11	0.00	0.11	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2N	0.21	0.00	0.21	100.0%
2008	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2S	0.31	0.00	0.31	100.0%
2008	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	1P	0.69	0.00	0.69	100.0%
2008	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	2M	0.28	0.00	0.28	100.0%
2008	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	18.06	2.27	20.33	88.8%
2008	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	5.10	1.62	6.71	75.9%
2008	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	1P	0.02	0.00	0.02	100.0%
2008	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.05	0.00	0.05	100.0%
2008	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3W	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	1P	0.17	0.00	0.17	100.0%
2008	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.23	0.00	0.23	100.0%
2008	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.27	0.00	0.27	100.0%
2008	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3W	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.46	0.00	0.46	100.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.46	0.00	0.46	100.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1P	0.01	0.00	0.01	100.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	1P	0.10	0.00	0.10	100.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.07	0.00	0.07	100.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3W	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.09	0.00	0.09	100.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.12	0.00	0.12	100.0%
2008	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.15	0.05	0.20	75.8%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.27	0.06	0.33	82.2%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.10	0.00	0.10	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	1P	0.18	0.20	0.39	47.7%
2008	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.46	0.03	0.49	93.2%
2008	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.14	0.03	0.17	82.9%
2008	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.04	0.00	0.04	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.34	0.17	0.50	67.3%
2008	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.10	0.00	0.10	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.98	0.21	1.19	82.4%
2008	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.01	0.42	1.43	70.5%
2008	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.76	0.23	0.99	76.7%
2008	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.69	0.03	0.72	95.7%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.13	0.13	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2M	0.12	0.00	0.12	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2N	0.12	0.01	0.14	91.4%
2008	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2S	0.07	0.00	0.07	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.59	0.00	0.59	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.12	0.00	0.12	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	2M	0.38	0.02	0.40	94.0%
2008	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	2N	0.15	0.00	0.15	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	2S	1.39	0.12	1.51	92.3%
2008	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.52	0.00	0.52	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	1P	0.86	0.07	0.93	92.7%
2008	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.43	0.06	0.49	88.5%
2008	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2M	0.00	0.12	0.12	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2N	0.00	0.02	0.02	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2S	0.00	0.31	0.31	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	1.96	0.49	2.44	80.1%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.52	0.52	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2M	0.00	0.22	0.22	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	3R	0.06	0.00	0.06	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.47	0.18	0.65	72.6%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.40	0.40	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.84	0.70	1.54	54.7%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.75	0.11	0.86	87.4%
2008	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.91	0.30	1.20	75.4%
2008	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.71	0.26	0.97	73.3%
2008	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.77	0.14	0.91	85.2%
2008	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.08	0.00	0.08	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	2.21	0.03	2.25	98.5%
2008	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.84	0.09	0.92	90.5%
2008	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	4.48	1.07	5.55	80.7%
2008	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.67	0.56	2.24	74.9%
2008	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	4.45	0.88	5.34	83.4%
2008	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2Z	0.01	0.00	0.01	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.40	0.36	2.76	86.9%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.77	0.02	0.79	96.9%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.08	0.24	1.32	81.7%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.08	0.04	0.12	66.4%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1N	0.00	0.00	0.00	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	1.96	0.45	2.41	81.5%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.46	0.29	0.75	61.3%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.20	0.11	0.31	64.8%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	1P	0.00	0.10	0.10	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2N	0.09	0.08	0.17	52.6%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2P	0.00	0.05	0.05	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	5.45	1.28	6.73	81.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.71	0.71	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2N	0.00	0.37	0.37	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2P	0.00	0.09	0.09	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2W	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	3R	0.00	0.01	0.01	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.09	0.00	0.09	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.09	0.00	0.09	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.07	0.00	0.07	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.59	0.04	0.63	93.0%
2008	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.99	0.22	1.21	81.6%
2008	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.38	0.04	0.43	89.9%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.23	0.09	0.33	71.3%
2008	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.57	0.18	0.75	75.8%
2008	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.24	0.21	0.44	53.7%
2008	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.09	0.20	0.29	30.6%
2008	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.06	0.06	0.12	52.8%
2008	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.87	0.21	1.08	80.2%
2008	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.25	0.23	0.48	51.5%
2008	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3C	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.95	0.13	1.08	87.8%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.09	0.00	0.09	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	2.27	0.11	2.38	95.4%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	10.77	1.30	12.06	89.3%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.73	0.22	1.95	88.7%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.32	0.00	0.32	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3C	0.17	0.00	0.17	100.0%
2008	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.89	0.52	6.41	91.9%
2008	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.68	0.28	0.96	70.7%
2008	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.13	0.04	0.18	75.1%
2008	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.66	0.76	2.42	68.5%
2008	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.85	0.19	1.04	81.8%
2008	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.88	0.46	1.35	65.6%
2008	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	4.05	0.69	4.73	85.5%
2008	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	0.92	0.13	1.06	87.3%
2008	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.13	0.11	0.24	55.0%
2008	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	7.48	2.81	10.29	72.7%
2008	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.23	0.40	0.63	36.9%
2008	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.76	0.03	0.79	96.4%
2008	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ancillary	COST POOLS	CIV	1P	0.00	0.00	0.00	0.0%
2008	ACH IRWIN-RILEY	Ancillary	COST POOLS	CIV	2Z	0.99	0.08	1.07	92.5%
2008	ACH IRWIN-RILEY	Ancillary	COST POOLS	MIL	2Z	1.35	0.08	1.44	94.3%
2008	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.46	0.19	1.65	88.7%
2008	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1R	0.37	0.08	0.45	82.5%
2008	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	1.40	0.04	1.44	97.0%
2008	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	3.11	0.72	3.83	81.2%
2008	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	1.50	0.16	1.66	90.2%
2008	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	1P	0.00	0.21	0.21	0.0%
2008	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	2A	0.00	0.01	0.01	0.0%
2008	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	3.66	0.66	4.32	84.7%
2008	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.85	0.25	2.10	88.1%
2008	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.65	0.51	1.16	56.1%
2008	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.04	0.21	2.26	90.5%
2008	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.01	0.21	1.22	82.6%
2008	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.72	0.07	0.79	90.7%
2008	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.04	0.00	0.04	100.0%
2008	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	3.77	1.79	5.56	67.8%
2008	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	4.14	0.22	4.36	94.9%
2008	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1D	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1P	0.06	0.00	0.06	100.0%
2008	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	1P	0.09	0.00	0.09	100.0%
2008	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2P	0.13	0.00	0.13	100.0%
2008	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.29	0.00	0.29	100.0%
2008	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.04	0.00	0.04	100.0%
2008	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	UROLOGY	MIL	1P	0.00	0.00	0.00	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH IRELAND- KNOX	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	6.58	0.80	7.38	89.2%
2008	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	2.92	0.24	3.15	92.5%
2008	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	CIV	2M	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	CIV	3R	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	MIL	2M	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2M	0.16	0.00	0.16	100.0%
2008	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	3R	0.16	0.36	0.52	30.8%
2008	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2M	0.18	0.00	0.18	100.0%
2008	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	3R	0.11	0.00	0.11	96.4%
2008	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	8.34	0.64	8.98	92.9%
2008	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	0.84	0.14	0.98	85.8%
2008	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.12	0.00	0.12	100.0%
2008	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1P	0.04	0.00	0.04	100.0%
2008	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.58	0.00	0.58	100.0%
2008	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2008	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2N	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	2Z	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	2Z	0.03	0.00	0.03	100.0%
2008	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1D	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.18	0.03	0.21	84.7%
2008	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.08	0.05	0.13	60.1%
2008	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.92	0.29	1.21	76.0%
2008	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.21	0.21	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.01	0.01	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2Z	0.09	0.00	0.09	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	2P	0.04	0.05	0.09	48.6%
2008	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.83	0.30	1.13	73.8%
2008	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.40	0.04	0.44	90.4%
2008	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	CIV	2P	0.03	0.00	0.03	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.39	0.11	0.50	78.5%
2008	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.03	0.14	0.17	19.1%
2008	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.27	0.15	0.43	64.0%
2008	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.45	0.38	0.83	54.3%
2008	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.26	0.09	0.34	75.1%
2008	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.26	0.28	0.53	48.0%
2008	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.32	0.02	0.35	93.2%
2008	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.03	0.23	1.26	82.1%
2008	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.54	0.10	0.64	84.5%
2008	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	CIV	2N	0.09	0.04	0.13	68.8%
2008	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	UROLOGY CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
			VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC						
2008	ACH IRELAND- KNOX	Ambulatory	CLINIC	MIL	1D	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.60	0.09	0.70	86.5%
2008	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	2M	0.03	0.00	0.03	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	2P	0.02	0.00	0.02	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	2S	0.19	0.28	0.47	40.2%
2008	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.09	0.00	0.09	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.17	0.00	0.17	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.08	0.00	0.08	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	2M	0.12	0.37	0.49	24.9%
2008	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	2S	0.21	0.00	0.21	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.22	0.00	0.22	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.20	0.50	0.70	28.4%
2008	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS CLINIC	MIL	3R	0.09	0.00	0.09	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2M	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2P	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2S	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.72	0.23	0.95	75.7%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2M	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	3R	0.00	0.14	0.14	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.37	0.14	0.52	72.1%
2008	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.02	0.02	0.04	45.7%
2008	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.81	0.18	0.99	82.2%
2008	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1F	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.78	0.35	1.12	69.0%
2008	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.05	0.00	0.05	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1F	0.31	0.10	0.41	76.5%
2008	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.56	0.33	0.89	63.3%
2008	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2N	0.39	0.22	0.61	64.3%
2008	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.12	0.00	0.12	96.5%
2008	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.26	0.01	0.26	98.1%
2008	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.27	0.08	0.35	77.8%
2008	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.67	0.26	0.93	72.5%
2008	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2S	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	0.15	0.07	0.21	68.5%
2008	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2S	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.23	0.01	0.24	96.5%
2008	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.53	0.23	0.76	69.8%
2008	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.05	0.07	0.11	40.9%
2008	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2S	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.13	0.01	0.14	90.9%
2008	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	2.90	0.60	3.50	82.9%
2008	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.32	0.31	0.63	50.9%
2008	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	3R	0.19	0.00	0.19	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	0.91	0.42	1.33	68.2%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2S	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	1.72	0.41	2.14	80.6%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2S	0.12	0.01	0.13	92.2%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	3.43	1.15	4.57	74.9%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.13	0.26	0.39	33.0%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.61	0.07	0.68	89.3%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1F	0.07	0.01	0.08	89.8%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.38	0.25	0.64	60.2%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.31	0.25	0.55	55.5%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.02	0.00	0.02	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.03	0.14	0.17	17.0%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.06	0.00	0.06	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	1.12	0.26	1.38	81.1%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.90	0.00	0.90	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.42	0.00	0.42	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.06	0.00	0.06	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.70	0.00	0.70	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2N	0.02	0.01	0.04	64.3%
2008	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	1.08	0.32	1.40	77.4%
2008	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.02	0.01	0.03	51.4%
2008	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.37	0.24	1.61	85.2%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH IRELAND- KNOX	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.39	0.15	0.55	72.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1F	0.02	0.00	0.02	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.14	0.20	0.35	41.6%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.04	0.00	0.04	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.42	0.24	0.66	63.8%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.05	0.00	0.05	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.30	0.00	0.30	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.26	0.30	0.57	46.6%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.22	0.14	0.36	62.1%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.07	0.00	0.07	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.06	0.00	0.06	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1F	0.14	0.03	0.17	82.7%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.11	0.00	0.11	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.21	0.28	0.49	42.7%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.07	0.00	0.07	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.15	0.00	0.15	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.28	0.06	0.34	82.5%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2C	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.07	0.00	0.07	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2P	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	3.13	0.70	3.83	81.7%
2008	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.49	0.06	0.54	89.4%
2008	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	10.08	0.55	10.62	94.9%
2008	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3Z	0.23	0.00	0.23	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1F	0.18	0.00	0.18	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.39	0.47	0.85	45.2%
2008	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	0.98	0.26	1.23	79.3%
2008	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	2P	0.27	0.00	0.27	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.03	0.00	0.03	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.35	0.73	2.08	64.7%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.08	0.00	0.09	95.2%
2008	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.58	0.33	0.91	63.4%
2008	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	8.66	1.29	9.94	87.1%
2008	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	2.45	0.24	2.70	90.9%
2008	ACH IRELAND- KNOX	Ancillary	COST POOLS	CIV	2Z	0.01	0.03	0.04	14.6%
2008	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	2Z	0.21	0.09	0.30	70.5%
2008	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	5.25	1.00	6.25	84.0%
2008	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.79	0.11	0.90	88.1%
2008	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	2.62	0.05	2.67	98.1%
2008	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.58	0.39	0.97	60.1%
2008	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.12	0.03	0.15	83.2%
2008	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ancillary	COST POOLS	CIV	2Z	0.00	0.02	0.02	0.0%
2008	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	2Z	0.00	0.10	0.10	0.0%
2008	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.60	0.11	1.71	93.4%
2008	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH IRELAND- KNOX	Ancillary	ELECTROCARDIOGRAPHY	CIV	2Z	0.00	0.00	0.00	100.0%
2008	ACH IRELAND- KNOX	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.19	0.00	0.19	100.0%
2008	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	2A	1.47	0.24	1.71	86.2%
2008	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	3R	0.22	0.01	0.23	94.6%
2008	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	1.37	0.36	1.73	79.2%
2008	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	2.56	0.67	3.23	79.2%
2008	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	0.97	0.14	1.11	87.1%
2008	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	2.71	0.80	3.51	77.2%
2008	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.01	0.00	0.01	100.0%
2008	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.23	0.01	0.24	94.8%
2008	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.15	0.44	1.59	72.2%
2008	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.87	0.12	0.99	88.2%
2008	ACH IRELAND- KNOX	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.40	0.00	0.40	100.0%
2008	ACH IRELAND- KNOX	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	0.33	0.03	0.36	91.7%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1N	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.17	0.00	0.17	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.25	0.00	0.25	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	2W	0.03	0.00	0.03	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.02	0.00	0.02	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	3.06	0.90	3.95	77.3%
2008	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	6.17	0.94	7.12	86.7%
2008	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	MIL	1P	0.06	0.00	0.06	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	1P	1.34	0.00	1.34	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	11.17	1.55	12.72	87.8%
2008	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	5.72	0.71	6.42	89.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.12	0.00	0.12	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.23	0.00	0.23	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	2P	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.04	0.00	0.04	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.45	0.00	0.45	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1R	0.05	0.00	0.05	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1P	0.52	0.00	0.52	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	1R	0.02	0.00	0.02	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.05	0.00	0.05	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1R	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	2N	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.11	0.00	0.11	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1R	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.77	0.17	0.94	82.2%
2008	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.65	0.24	0.89	73.1%
2008	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1N	0.07	0.04	0.11	66.4%
2008	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.94	0.36	1.30	72.1%
2008	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.30	0.00	0.30	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.15	0.48	1.63	70.6%
2008	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.07	0.00	0.07	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.49	0.17	0.65	74.5%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.48	0.31	0.79	61.2%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1S	0.00	0.00	0.00	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.82	0.34	1.16	70.4%
2008	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	2W	0.02	0.00	0.02	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.57	0.22	0.79	72.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	MIL	1P	0.57	0.15	0.72	79.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	MIL	2W	0.02	0.00	0.02	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	CIV	3R	0.16	0.00	0.16	99.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	MIL	1P	0.00	0.19	0.19	0.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.10	0.00	0.10	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.75	0.00	0.75	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.73	0.79	2.52	68.7%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.11	0.00	0.11	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.89	0.16	1.05	85.1%
2008	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.98	0.19	1.17	83.6%
2008	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	1.29	0.32	1.61	80.3%
2008	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.04	0.01	0.05	78.5%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.92	0.24	1.16	79.3%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.04	0.04	0.08	51.1%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.81	0.05	0.86	94.4%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	2.66	0.51	3.17	83.8%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.49	0.08	0.57	86.4%
2008	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2Z	0.72	0.11	0.82	87.3%
2008	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	1P	0.16	0.12	0.28	56.5%
2008	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	5.25	0.54	5.79	90.7%
2008	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.30	0.04	1.34	97.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	4.02	1.03	5.05	79.6%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	3.10	1.11	4.21	73.6%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2C	0.13	0.00	0.13	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.44	0.50	1.95	74.2%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	3.14	0.83	3.96	79.1%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	2.89	0.91	3.80	76.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1R	0.11	0.06	0.17	63.1%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.48	0.29	0.77	62.3%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.19	0.00	0.19	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.14	0.01	0.15	94.4%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.15	0.00	0.15	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.07	0.00	0.07	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.00	0.00	0.00	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.69	0.04	0.73	94.8%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.20	0.41	1.60	74.7%
2008	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.71	0.32	1.02	68.9%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.49	0.26	0.75	65.3%
2008	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.02	0.03	0.04	38.5%
2008	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3C	0.19	0.01	0.21	93.2%
2008	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.78	0.42	1.20	64.8%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.72	0.17	0.89	81.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.62	0.44	2.06	78.6%
2008	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.05	0.00	0.05	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.63	0.24	1.86	87.4%
2008	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	6.73	0.46	7.19	93.6%
2008	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.49	0.36	1.85	80.4%
2008	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.10	0.00	0.10	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.05	0.00	0.05	100.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	3.27	0.26	3.53	92.6%
2008	ACH BAYNE-JONES-POLK	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.25	0.57	1.82	68.6%
2008	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.73	0.25	0.98	74.6%
2008	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	CIV	2Z	1.05	0.18	1.23	85.2%
2008	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	MIL	2Z	1.61	0.26	1.87	86.2%
2008	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	3.17	0.95	4.11	77.0%
2008	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.08	0.22	0.29	26.3%
2008	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2W	0.02	0.00	0.02	100.0%
2008	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.65	0.23	0.88	74.1%
2008	ACH BAYNE-JONES-POLK	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.67	0.00	0.67	100.0%
2008	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.99	0.20	1.20	82.9%
2008	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	CIV	3R	0.04	0.00	0.04	100.0%
2008	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	1P	0.93	0.13	1.06	87.9%
2008	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	1R	0.22	0.02	0.24	91.2%
2008	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	2A	4.10	0.63	4.72	86.8%
2008	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	3R	0.01	0.00	0.01	100.0%
2008	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	CIV	3R	0.84	0.23	1.07	78.9%
2008	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3R	2.71	0.47	3.18	85.1%
2008	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.64	0.26	1.90	86.3%
2008	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	2.63	0.20	2.83	93.0%
2008	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3W	0.03	0.00	0.03	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.10	0.00	0.10	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	1.47	0.11	1.58	93.0%
2008	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	9.60	1.31	10.91	88.0%
2008	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.09	0.00	0.09	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.03	0.00	0.03	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	1D	0.04	0.00	0.04	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.11	0.00	0.11	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	1P	0.06	0.00	0.06	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	MIL	1P	0.07	0.00	0.07	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	2M	0.55	0.00	0.55	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	3R	0.04	0.00	0.04	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1P	0.56	0.00	0.56	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1R	0.13	0.00	0.13	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	2W	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	12.37	2.42	14.79	83.6%
2008	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	3.21	0.74	3.95	81.3%
2008	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.11	0.00	0.11	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.65	0.00	0.65	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	2P	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	2Z	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.07	0.00	0.07	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.77	0.00	0.77	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.08	0.01	0.08	89.1%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.77	0.00	0.77	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	1P	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	1P	0.05	0.00	0.05	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	1P	0.13	0.00	0.13	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.06	0.00	0.06	100.0%
2008	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.96	0.22	1.18	81.4%
2008	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.91	0.13	1.04	87.8%
2008	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.41	0.69	2.10	67.0%
2008	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.13	0.00	0.13	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.73	0.00	0.73	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.82	0.10	0.92	89.0%
2008	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.02	0.00	0.02	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.63	0.49	1.11	56.3%
2008	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.52	0.13	0.65	80.1%
2008	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.54	0.21	0.76	71.8%
2008	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	CIV	3R	0.03	0.00	0.03	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	1P	0.44	0.17	0.60	72.4%
2008	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	2P	0.07	0.00	0.07	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	CIV	2M	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	CIV	3Z	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.48	0.01	0.50	97.6%
2008	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	CIV	2M	0.10	0.00	0.10	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	CIV	3R	0.08	0.00	0.08	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	CIV	3Z	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	1P	0.97	0.07	1.04	93.5%
2008	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	2M	0.07	0.00	0.07	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	2M	0.00	0.03	0.03	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	3R	1.28	0.25	1.53	83.8%
2008	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	3Z	0.02	0.01	0.02	75.0%
2008	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	1P	0.00	0.23	0.23	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	2W	0.04	0.00	0.04	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.69	0.19	0.88	78.6%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	3R	1.18	0.28	1.46	80.7%
2008	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.94	0.36	1.29	72.4%
2008	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.97	0.09	1.06	91.7%
2008	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.08	0.10	1.18	91.4%
2008	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.57	0.16	0.73	78.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.37	0.37	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.66	0.11	0.77	85.5%
2008	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	4.15	0.65	4.81	86.4%
2008	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	1F	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.06	0.29	0.34	16.6%
2008	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	2W	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	3.40	0.66	4.07	83.7%
2008	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.18	0.15	0.33	55.3%
2008	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	3.48	1.05	4.53	76.8%
2008	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	5.37	2.14	7.51	71.5%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.35	0.08	0.43	82.3%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	2.50	0.56	3.06	81.6%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	3.76	0.91	4.67	80.5%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1N	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	4.16	1.25	5.41	76.9%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1R	0.04	0.00	0.04	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.06	0.12	0.18	31.5%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	1.61	0.04	1.65	97.6%
2008	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.11	0.00	0.11	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.87	0.00	0.87	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	1.28	0.31	1.59	80.3%
2008	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.45	0.17	0.62	72.4%
2008	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.14	0.10	0.24	57.2%
2008	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.04	0.00	0.04	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	1.11	0.19	1.29	85.4%
2008	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	1.69	0.23	1.93	87.9%
2008	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.42	0.41	1.83	77.5%
2008	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.26	0.00	0.26	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.11	0.40	1.51	73.8%
2008	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.27	0.40	0.67	40.8%
2008	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2S	0.00	0.03	0.03	5.9%
2008	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.01	0.04	0.05	21.9%
2008	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.65	0.15	0.79	81.6%
2008	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.66	0.39	2.05	81.1%
2008	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.05	0.02	0.07	76.2%
2008	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	2.20	0.12	2.32	94.7%
2008	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	5.73	0.67	6.40	89.5%
2008	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.49	0.26	1.75	85.2%
2008	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.07	0.00	0.07	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	4.67	1.23	5.90	79.1%
2008	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.02	0.00	0.02	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.17	0.00	0.17	100.0%
2008	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.57	0.64	3.21	80.2%
2008	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.74	0.13	0.88	84.9%
2008	ACH REYNOLDS-SILL	Ambulatory	PHARMACY	CIV	2Z	6.62	0.98	7.60	87.1%
2008	ACH REYNOLDS-SILL	Ambulatory	PHARMACY	MIL	2Z	1.72	0.26	1.98	86.8%
2008	ACH REYNOLDS-SILL	Ambulatory	CLINICAL PATHOLOGY	CIV	2Z	9.85	2.07	11.92	82.6%
2008	ACH REYNOLDS-SILL	Ambulatory	CLINICAL PATHOLOGY	MIL	1P	0.71	0.11	0.81	86.7%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.84	0.12	0.96	87.6%
2008	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.00	0.00	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.19	0.00	0.19	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.01	0.01	0.0%
2008	ACH REYNOLDS-SILL	Ancillary	COST POOLS	CIV	2Z	0.27	0.00	0.27	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.86	0.14	1.00	85.9%
2008	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	ELECTROENCEPHALOGRAPHY	MIL	2P	0.04	0.00	0.04	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.80	0.27	1.07	74.7%
2008	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	3.10	0.54	3.64	85.2%
2008	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	3R	0.01	0.00	0.01	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	2.58	0.52	3.10	83.2%
2008	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	2.32	0.83	3.14	73.8%
2008	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.64	0.47	2.10	77.7%
2008	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2A	0.00	0.00	0.00	0.0%
2008	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.35	0.00	0.35	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.79	0.19	0.98	80.6%
2008	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.52	0.09	0.60	85.9%
2008	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.89	0.20	1.09	81.9%
2008	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.12	0.00	0.12	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.09	0.00	0.09	100.0%
2008	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	4.65	0.91	5.56	83.6%
2008	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	2.82	0.55	3.38	83.7%
2008	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1P	0.59	0.00	0.59	100.0%
2008	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	COST POOLS	CIV	3R	2.68	0.36	3.04	88.2%
2008	NH BEAUFORT	Inpatient	COST POOLS	MIL	3R	9.38	2.24	11.62	80.7%
2008	NH BEAUFORT	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	1D	0.03	0.00	0.03	100.0%
2008	NH BEAUFORT	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2008	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	1P	0.01	0.00	0.01	100.0%
2008	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2008	NH BEAUFORT	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	1P	0.10	0.00	0.10	100.0%
2008	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	2Z	0.02	0.00	0.02	100.0%
2008	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.87	0.00	0.87	100.0%
2008	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.87	0.13	1.01	86.8%
2008	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.65	0.66	2.31	71.5%
2008	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.20	0.00	0.20	100.0%
2008	NH BEAUFORT	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.61	0.00	0.61	100.0%
2008	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.38	0.10	0.48	79.4%
2008	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	1.20	0.27	1.47	81.8%
2008	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	2.20	0.88	3.08	71.5%
2008	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	2N	0.18	0.27	0.45	40.7%
2008	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.46	0.47	0.93	49.3%
2008	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.01	0.20	1.21	83.5%
2008	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.41	0.27	0.68	60.0%
2008	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.21	0.00	0.21	100.0%
2008	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.92	0.13	1.04	87.9%
2008	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.97	0.49	2.46	80.2%
2008	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2008	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.16	0.16	0.0%
2008	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.74	0.00	0.74	100.0%
2008	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.00	0.10	0.10	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.73	0.06	0.79	92.4%
2008	NH BEAUFORT	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.70	0.00	0.70	100.0%
2008	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.08	0.00	0.08	100.0%
2008	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	3.07	0.44	3.51	87.3%
2008	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	1.63	0.75	2.38	68.6%
2008	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.08	0.00	0.08	100.0%
2008	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.93	0.09	1.03	91.1%
2008	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.70	0.23	0.94	75.2%
2008	NH BEAUFORT	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.00	0.00	0.00	100.0%
2008	NH BEAUFORT	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.15	0.00	0.15	100.0%
2008	NH BEAUFORT	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.28	0.00	0.28	100.0%
2008	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.30	0.22	0.52	57.3%
2008	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.85	0.19	1.04	81.6%
2008	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.84	0.20	1.04	80.4%
2008	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2008	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	0.63	0.15	0.78	80.5%
2008	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.80	0.15	0.96	84.0%
2008	NH BEAUFORT	Ancillary	PHARMACY	CIV	2Z	3.47	0.53	4.00	86.8%
2008	NH BEAUFORT	Ancillary	PHARMACY	MIL	2Z	0.87	0.15	1.02	85.7%
2008	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.20	0.00	0.20	100.0%
2008	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	3R	0.39	0.00	0.39	100.0%
2008	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	1P	0.48	0.07	0.55	87.2%
2008	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	2A	2.19	0.23	2.42	90.5%
2008	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	3R	0.20	0.00	0.20	100.0%
2008	NH BEAUFORT	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.07	0.07	0.0%
2008	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	1P	0.12	0.00	0.12	98.0%
2008	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	2A	0.21	0.03	0.24	86.7%
2008	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	2.62	1.13	3.75	69.8%
2008	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.33	0.00	0.33	100.0%
2008	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2A	0.03	0.00	0.03	100.0%
2008	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.39	0.00	1.39	100.0%
2008	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.43	0.00	0.43	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.69	0.00	0.69	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	2N	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	DERMATOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	DERMATOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	DERMATOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ONCOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ONCOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.12	0.00	0.12	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.12	0.00	0.12	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.09	0.00	0.09	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.09	0.00	0.09	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	4.27	0.87	5.14	83.1%
2008	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	8.23	2.31	10.54	78.1%
2008	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	MIL	1P	0.05	0.00	0.05	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	CIV	1P	0.01	0.00	0.01	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	2P	0.09	0.00	0.09	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.13	0.00	0.13	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	0.92	0.00	0.92	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.13	0.00	0.13	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	4.34	0.58	4.92	88.2%
2008	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	2.75	1.01	3.76	73.2%
2008	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.08	0.00	0.08	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	1.53	1.15	2.67	57.1%
2008	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	1.16	0.21	1.37	84.8%
2008	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.94	0.20	1.15	82.2%
2008	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.58	0.00	0.58	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.80	0.17	0.97	82.7%
2008	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1F	0.55	0.16	0.71	77.9%
2008	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1P	0.03	0.03	0.07	50.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.03	0.00	0.03	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	1.86	0.32	2.18	85.3%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1P	0.52	0.00	0.52	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.25	0.00	0.25	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.40	0.23	0.62	63.5%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.65	0.16	0.81	80.4%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.89	0.14	1.03	86.4%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.58	0.14	0.72	80.7%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.15	0.00	0.15	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.72	0.23	0.95	76.1%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.48	0.29	0.77	62.5%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.68	0.19	0.87	78.6%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	2N	1.55	0.44	1.98	78.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.60	0.40	1.00	60.3%
2008	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.05	0.00	0.05	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.63	0.60	2.23	73.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.80	0.23	1.02	78.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.61	0.07	0.68	90.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.35	0.39	1.75	77.5%
2008	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.22	0.01	0.24	94.7%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.40	0.13	0.53	75.6%
2008	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.04	0.04	0.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.97	0.19	1.16	83.4%
2008	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.19	0.24	0.43	43.5%
2008	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	1P	0.08	0.00	0.08	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.02	0.63	2.65	76.2%
2008	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	3.12	1.55	4.67	66.8%
2008	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	2.11	0.58	2.69	78.4%
2008	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.66	0.35	2.01	82.7%
2008	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.32	0.00	0.32	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	4.42	1.27	5.68	77.7%
2008	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.01	0.32	0.33	4.3%
2008	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	2.46	1.02	3.48	70.7%
2008	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.04	0.05	0.08	42.6%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.52	0.00	0.52	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.82	0.09	0.91	89.9%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.01	0.00	0.01	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.00	0.00	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.04	0.16	0.19	20.2%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.53	0.00	0.53	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.21	0.00	0.21	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.60	0.20	0.79	75.4%
2008	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.05	0.00	0.05	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3C	0.15	0.00	0.15	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.44	0.07	0.52	85.8%
2008	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	1.02	0.32	1.34	76.3%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.99	0.37	1.36	72.9%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.28	0.00	0.28	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.05	0.00	0.05	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	4.48	2.59	7.08	63.4%
2008	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	0.40	0.00	0.40	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	3.16	0.25	3.41	92.8%
2008	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	8.56	1.26	9.82	87.2%
2008	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.69	0.00	0.69	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.04	0.00	0.04	100.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	4.38	0.73	5.11	85.7%
2008	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.47	0.50	0.98	48.4%
2008	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.52	0.61	1.13	46.2%
2008	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.99	0.36	1.34	73.5%
2008	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	CIV	2Z	10.12	1.78	11.90	85.0%
2008	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	MIL	2Z	1.31	0.32	1.62	80.6%
2008	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.29	0.01	0.30	96.9%
2008	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	CIV	2Z	9.68	3.01	12.69	76.3%
2008	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.91	0.12	1.02	88.6%
2008	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	1P	0.66	0.17	0.83	79.8%
2008	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.77	0.41	2.18	81.0%
2008	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	CIV	1P	0.15	0.00	0.15	100.0%
2008	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	2A	0.96	0.06	1.02	93.9%
2008	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2008	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.87	0.21	1.08	80.7%
2008	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	1.38	0.24	1.62	85.1%
2008	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	2.06	0.39	2.45	84.2%
2008	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	2.68	0.77	3.45	77.7%
2008	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.86	0.60	1.45	58.9%
2008	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.48	0.30	0.78	61.2%
2008	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.31	0.55	2.86	80.6%
2008	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.78	0.25	1.02	76.0%
2008	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.89	0.00	0.89	100.0%
2008	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.00	0.00	0.00	100.0%
2008	ACH MONCRIEF-JACKSON	Ancillary	NUCLEAR MEDICINE CLINIC	CIV	1P	0.77	0.11	0.88	87.9%
2008	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%
2008	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	7.67	0.83	8.50	90.2%
2008	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	4.94	1.24	6.18	79.9%
2008	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.05	0.00	0.05	100.0%
2008	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2008	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	3R	0.03	0.00	0.03	100.0%
2008	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	1P	0.34	0.00	0.34	100.0%
2008	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	3R	0.05	0.00	0.05	100.0%
2008	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	3R	0.77	0.14	0.91	84.5%
2008	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	1P	0.11	0.00	0.11	100.0%
2008	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	1P	0.01	0.00	0.01	100.0%
2008	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2008	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.29	0.00	0.29	100.0%
2008	NH OAK HARBOR	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	1P	0.01	0.00	0.01	100.0%
2008	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.12	0.00	0.12	100.0%
2008	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.00	0.00	0.00	100.0%
2008	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.08	0.00	0.08	100.0%
2008	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.24	0.07	1.31	94.4%
2008	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.52	0.14	0.66	78.5%
2008	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.44	0.14	0.58	75.8%
2008	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.02	0.24	1.26	81.1%
2008	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.50	0.04	0.54	92.5%
2008	NH OAK HARBOR	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.03	0.36	1.38	74.2%
2008	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.96	0.22	1.18	81.0%
2008	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.63	0.36	1.98	82.1%
2008	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.45	0.61	3.06	80.0%
2008	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.29	0.27	0.56	51.7%
2008	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.14	0.00	0.14	100.0%
2008	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.15	0.01	0.15	96.7%
2008	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.79	0.29	2.08	86.2%
2008	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.00	0.08	0.08	0.0%
2008	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	2.91	0.75	3.67	79.4%
2008	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.63	0.61	1.24	50.5%
2008	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.25	0.12	0.37	67.5%
2008	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.65	0.09	0.74	88.5%
2008	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	1.75	0.15	1.90	91.9%
2008	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.04	0.00	0.04	100.0%
2008	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.48	0.15	0.63	76.4%
2008	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.92	0.46	1.38	66.4%
2008	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.73	0.00	0.73	100.0%
2008	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.51	0.00	0.51	100.0%
2008	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.85	0.17	1.02	83.1%
2008	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.78	0.19	0.97	80.6%
2008	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	1.00	0.07	1.07	93.4%
2008	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.20	0.00	0.20	100.0%
2008	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.28	0.00	0.28	100.0%
2008	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.61	0.00	0.61	100.0%
2008	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.19	0.16	2.35	93.0%
2008	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2Z	0.80	0.16	0.96	83.4%
2008	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	3R	0.18	0.04	0.22	81.7%
2008	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.00	0.16	0.16	0.0%
2008	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.51	0.07	0.58	87.2%
2008	NH OAK HARBOR	Ancillary	PHARMACY	CIV	2Z	0.54	0.06	0.60	89.5%
2008	NH OAK HARBOR	Ancillary	PHARMACY	MIL	2Z	0.95	0.16	1.11	85.6%
2008	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1P	0.12	0.02	0.14	85.5%
2008	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	2A	3.04	0.40	3.44	88.4%
2008	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	3R	0.00	0.00	0.00	100.0%
2008	NH OAK HARBOR	Ancillary	SURGICAL SUITE	CIV	1P	0.00	0.00	0.00	0.0%
2008	NH OAK HARBOR	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.22	0.22	0.0%
2008	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1P	0.39	0.00	0.39	100.0%
2008	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	3R	4.89	0.84	5.73	85.4%
2008	NH OAK HARBOR	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.01	0.00	1.01	100.0%
2008	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.28	0.00	0.28	100.0%
2008	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.04	0.00	0.04	100.0%
2008	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.53	0.00	0.53	100.0%
2008	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.02	0.00	0.02	100.0%
2009	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	2.60	0.91	3.51	74.0%
2009	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1D	0.00	0.00	0.00	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1P	0.02	0.00	0.02	100.0%
2009	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH LEMOORE	Inpatient	OBSTETRICS	MIL	1P	1.09	0.00	1.09	100.0%
2009	NH LEMOORE	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	2.28	0.60	2.89	79.1%
2009	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	1P	0.35	0.00	0.35	100.0%
2009	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.06	0.00	0.06	100.0%
2009	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.83	0.20	1.02	80.8%
2009	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.22	0.49	1.71	71.3%
2009	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.80	0.36	1.16	69.2%
2009	NH LEMOORE	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.15	0.00	0.15	100.0%
2009	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1D	0.04	0.00	0.04	100.0%
2009	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.88	0.04	0.92	95.7%
2009	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.88	0.10	0.97	90.1%
2009	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	2.32	0.64	2.96	78.4%
2009	NH LEMOORE	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.88	0.18	1.06	82.9%
2009	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2009	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2009	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.88	0.16	1.04	84.3%
2009	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.54	0.69	2.23	68.9%
2009	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.65	0.36	1.00	64.5%
2009	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.97	0.15	1.12	86.5%
2009	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.55	0.09	0.64	85.4%
2009	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2009	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.35	0.04	0.39	89.8%
2009	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.33	0.10	0.43	77.0%
2009	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.92	0.12	1.04	88.6%
2009	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	1.95	0.93	2.87	67.8%
2009	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.93	0.21	1.14	81.9%
2009	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2009	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.13	0.00	0.13	100.0%
2009	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	1.56	0.32	1.88	83.1%
2009	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.10	0.00	0.10	100.0%
2009	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.00	0.00	0.00	0.0%
2009	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.61	0.35	0.96	63.4%
2009	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	1.44	0.30	1.74	82.9%
2009	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.45	0.29	0.74	60.6%
2009	NH LEMOORE	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.42	0.49	1.91	74.6%
2009	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.87	0.17	1.04	83.5%
2009	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.30	0.00	0.30	100.0%
2009	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.06	0.02	0.08	69.5%
2009	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.77	0.15	0.92	83.4%
2009	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2009	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.02	0.00	0.02	100.0%
2009	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2009	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.32	0.00	0.32	100.0%
2009	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.12	0.00	0.12	100.0%
2009	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2009	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.85	0.16	1.01	84.6%
2009	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.05	0.00	2.05	100.0%
2009	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2009	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.51	0.15	0.66	76.6%
2009	NH LEMOORE	Ancillary	PHARMACY	CIV	2Z	0.01	0.00	0.01	100.0%
2009	NH LEMOORE	Ancillary	PHARMACY	MIL	2Z	1.39	0.30	1.69	82.4%
2009	NH LEMOORE	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.01	0.21	1.22	82.8%
2009	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	1P	0.78	0.20	0.98	79.3%
2009	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	2A	2.90	0.58	3.48	83.4%
2009	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	3R	0.00	0.00	0.00	100.0%
2009	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	3R	2.81	0.00	2.81	100.0%
2009	NH LEMOORE	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.80	0.00	0.80	100.0%
2009	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.13	0.00	1.13	100.0%
2009	NH LEMOORE	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.05	0.00	0.05	100.0%
2009	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	1P	0.02	0.00	0.02	100.0%
2009	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	2N	0.03	0.00	0.03	100.0%
2009	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	1P	0.08	0.00	0.08	100.0%
2009	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	3.78	0.72	4.50	84.1%
2009	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	2.81	1.50	4.31	65.2%
2009	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3W	0.00	0.06	0.06	0.0%
2009	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	1P	0.19	0.00	0.19	100.0%
2009	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3R	0.04	0.00	0.04	100.0%
2009	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	1D	0.05	0.00	0.05	100.0%
2009	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	1P	0.10	0.00	0.10	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2M	0.59	0.00	0.59	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2N	0.57	0.00	0.57	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2S	0.34	0.00	0.34	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	1P	0.61	0.00	0.61	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	2M	0.21	0.00	0.21	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3R	0.06	0.00	0.06	100.0%
2009	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	13.44	1.76	15.20	88.4%
2009	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	2.40	1.50	3.90	61.4%
2009	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	1P	0.06	0.00	0.06	100.0%
2009	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.05	0.00	0.05	100.0%
2009	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	1P	0.16	0.00	0.16	100.0%
2009	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.25	0.00	0.25	100.0%
2009	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.55	0.00	0.55	100.0%
2009	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.93	0.00	0.93	100.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2N	0.05	0.00	0.05	100.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.39	0.00	0.39	100.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.23	0.00	0.23	100.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.13	0.00	0.13	100.0%
2009	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.39	0.00	0.39	98.9%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.39	0.06	0.45	87.5%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.56	0.21	0.76	72.8%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	1P	0.25	0.01	0.26	95.2%
2009	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.46	0.00	0.46	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.15	0.00	0.15	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.41	0.51	0.92	44.9%
2009	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.39	0.00	0.39	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.09	0.01	0.10	87.5%
2009	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.85	0.17	1.02	83.4%
2009	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.89	0.43	1.31	67.6%
2009	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.14	0.00	0.14	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.77	0.15	0.91	84.0%
2009	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.11	0.00	0.11	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.73	0.00	0.73	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2Z	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.17	0.17	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2W	0.05	0.00	0.05	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	1P	0.49	0.02	0.51	95.9%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2M	0.62	0.12	0.74	83.4%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2N	0.49	0.12	0.60	80.5%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	2S	1.55	0.29	1.84	84.0%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	3.01	0.44	3.45	87.2%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	1.69	0.51	2.20	76.8%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.30	0.05	0.34	86.6%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	2W	0.10	0.00	0.10	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.49	0.10	0.59	83.7%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.74	0.16	0.91	82.1%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.16	0.16	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.02	0.52	1.54	66.4%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.86	0.18	1.04	83.1%
2009	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	2.07	0.38	2.44	84.6%
2009	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2N	0.05	0.00	0.05	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.39	0.03	0.42	94.0%
2009	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.12	0.04	0.16	75.6%
2009	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.75	0.16	0.90	82.8%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.60	0.07	0.67	89.0%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.01	0.01	7.7%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	3R	0.16	0.00	0.16	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	1.73	0.00	1.73	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	0.02	0.00	0.02	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2W	0.10	0.00	0.10	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.36	0.00	0.36	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	4.06	1.29	5.34	75.9%
2009	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.34	0.20	0.54	62.8%
2009	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	5.00	1.07	6.07	82.4%
2009	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.98	0.99	3.97	75.0%
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	2.24	0.30	2.54	88.4%
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.85	0.17	1.02	83.2%
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	1.88	1.05	2.93	64.3%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.20	0.45	0.65	30.6%
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.00	0.13	0.13	0.6%
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	1P	0.00	0.06	0.06	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2N	0.00	0.03	0.03	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2P	0.00	0.03	0.03	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	9.69	1.83	11.53	84.1%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.05	0.05	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2N	0.00	0.17	0.17	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2W	0.26	0.00	0.26	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	3R	0.00	0.30	0.30	0.3%
2009	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.71	0.02	0.72	97.9%
2009	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.08	0.00	0.08	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.02	0.00	0.02	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.57	0.00	0.57	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.08	0.00	0.08	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.01	0.00	0.01	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.26	0.03	0.29	91.3%
2009	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.89	0.26	1.14	77.7%
2009	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.86	0.14	0.99	86.1%
2009	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.98	0.11	1.09	89.9%
2009	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.24	0.00	0.24	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.45	0.00	0.45	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.10	0.22	0.32	32.2%
2009	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.19	0.11	0.30	63.0%
2009	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.34	0.24	0.58	58.0%
2009	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.86	0.17	1.03	83.3%
2009	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.33	0.20	0.53	62.0%
2009	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.88	0.18	1.06	83.3%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2C	0.02	0.00	0.02	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.75	0.00	0.75	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	2.11	0.09	2.20	95.8%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	15.14	1.25	16.39	92.4%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.11	0.19	1.30	85.7%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2M	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.46	0.00	0.46	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.05	0.00	0.05	100.0%
2009	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.20	0.43	5.63	92.4%
2009	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.68	0.28	0.96	71.0%
2009	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.46	0.15	0.61	75.9%
2009	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.16	0.89	2.05	56.4%
2009	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.92	0.16	1.07	85.5%
2009	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.91	0.37	1.27	71.2%
2009	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	5.42	1.28	6.70	80.9%
2009	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	0.85	0.27	1.11	75.9%
2009	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.08	0.11	0.19	41.4%
2009	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.05	0.37	0.42	11.6%
2009	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.79	0.00	0.79	100.0%
2009	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.06	0.00	0.06	100.0%
2009	ACH IRWIN-RILEY	Ancillary	COST POOLS	MIL	2Z	1.35	0.00	1.35	100.0%
2009	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.90	0.10	1.99	95.2%
2009	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	1.23	0.00	1.23	100.0%
2009	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	3.51	0.59	4.11	85.6%
2009	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	2.22	0.21	2.43	91.3%
2009	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	1P	0.00	0.38	0.38	0.0%
2009	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	3.29	0.77	4.06	81.0%
2009	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.38	0.00	2.38	100.0%
2009	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.15	0.09	0.24	63.8%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.45	0.99	2.44	59.3%
2009	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.95	0.14	1.09	86.9%
2009	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.79	0.03	0.82	96.2%
2009	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.18	0.19	0.37	48.3%
2009	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	5.66	0.56	6.21	91.0%
2009	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	3.47	0.48	3.95	87.8%
2009	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1P	0.02	0.00	0.02	100.0%
2009	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	2P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	1P	0.03	0.00	0.03	100.0%
2009	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2P	0.08	0.00	0.08	100.0%
2009	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2Z	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.15	0.00	0.15	100.0%
2009	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.12	0.00	0.12	100.0%
2009	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	8.36	1.34	9.70	86.2%
2009	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	2N	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	2.92	0.52	3.44	84.8%
2009	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	1P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	3R	0.11	1.41	1.52	7.2%
2009	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2M	0.16	0.00	0.16	100.0%
2009	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	3R	0.00	0.56	0.56	0.0%
2009	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	10.22	0.41	10.63	96.2%
2009	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	2M	0.00	0.39	0.39	0.0%
2009	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	2N	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	1.48	0.00	1.48	100.0%
2009	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1P	0.12	0.00	0.12	100.0%
2009	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.18	0.00	0.18	100.0%
2009	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1P	0.08	0.00	0.08	100.0%
2009	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.06	0.00	0.06	100.0%
2009	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	2M	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	2Z	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1F	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.02	0.00	0.02	100.0%
2009	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2N	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2P	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	2Z	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.38	0.00	0.38	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.03	0.00	0.03	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.67	0.24	0.90	73.6%
2009	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.11	0.69	0.80	13.7%
2009	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.82	0.01	0.83	98.5%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.16	0.16	0.0%
2009	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	1P	0.08	0.00	0.08	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.90	0.24	1.14	79.0%
2009	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.16	0.01	0.17	95.1%
2009	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.37	0.00	0.37	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.05	0.00	0.05	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.40	0.20	0.60	66.7%
2009	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.71	0.19	0.91	78.9%
2009	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.56	0.12	0.68	82.2%
2009	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.79	0.17	0.96	82.6%
2009	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.87	0.17	1.04	83.7%
2009	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.33	0.33	1.66	80.1%
2009	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.57	0.00	0.57	100.0%
			VASCULAR AND INTERVENTIONAL RADIOLOGY						
			CLINIC						
2009	ACH IRELAND- KNOX	Ambulatory	CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	1P	0.19	0.01	0.20	95.9%
2009	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	2.70	0.28	2.98	90.6%
2009	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	2M	0.92	0.08	1.00	91.9%
2009	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.47	0.23	1.70	86.6%
2009	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	3R	3.43	0.58	4.01	85.6%
2009	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1F	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.80	0.43	1.23	65.3%
2009	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.02	0.00	0.02	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.19	0.16	0.35	55.1%
2009	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1F	0.21	0.00	0.21	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.15	0.43	1.57	73.0%
2009	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2N	0.46	0.14	0.60	77.4%
2009	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.62	0.20	0.82	75.6%
2009	ACH IRELAND- KNOX	Ambulatory	ORTHOTIC LABORATORY	MIL	1P	0.05	0.00	0.05	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	ORTHOTIC LABORATORY	MIL	2N	0.04	0.00	0.04	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.70	0.00	0.70	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.59	0.00	0.59	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.52	0.75	1.27	40.7%
2009	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	0.43	0.06	0.49	87.6%
2009	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.39	0.20	0.59	66.7%
2009	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.09	0.07	0.17	56.3%
2009	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.76	1.09	3.86	71.6%
2009	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.01	0.33	0.34	2.9%
2009	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.25	0.35	0.59	41.8%
2009	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	3.82	0.53	4.35	87.9%
2009	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.88	0.43	1.31	67.4%
2009	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.40	0.42	2.82	85.0%
2009	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2Z	0.06	0.00	0.06	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.06	0.54	2.60	79.2%
2009	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.31	0.17	0.48	64.9%
2009	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2S	0.22	0.14	0.35	61.4%
2009	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	2.62	0.66	3.27	79.9%
2009	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.14	0.06	0.20	70.2%
2009	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.20	0.04	0.24	83.4%
2009	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.27	0.09	0.36	74.3%
2009	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1F	0.10	0.00	0.10	95.8%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	1.52	0.27	1.79	85.0%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1R	0.04	0.05	0.09	45.8%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.17	1.35	1.51	11.0%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	2.38	0.37	2.75	86.6%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	1.52	0.00	1.53	99.7%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.97	0.13	1.10	87.9%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.68	0.00	0.68	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.00	0.00	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.74	0.51	1.25	59.1%
2009	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.00	0.25	0.25	0.0%
2009	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	2.24	0.53	2.78	80.8%
2009	ACH IRELAND- KNOX	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.54	0.12	0.66	82.0%
2009	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.63	0.00	0.63	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.19	0.00	1.19	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.06	0.00	0.06	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.20	0.00	0.20	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1F	0.03	0.01	0.03	81.1%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.24	0.11	0.35	68.6%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.03	0.00	0.03	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.24	0.25	1.49	83.3%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3C	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	2.62	0.00	2.62	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	14.71	1.58	16.29	90.3%
2009	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1F	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.87	0.01	1.87	99.6%
2009	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.27	0.06	1.33	95.8%
2009	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	2P	0.30	0.00	0.30	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.35	0.03	0.38	91.8%
2009	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.02	0.04	0.06	32.4%
2009	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.96	0.81	1.77	54.4%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	1.01	0.00	1.01	100.0%
2009	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.61	0.34	0.94	64.2%
2009	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	9.78	1.41	11.19	87.4%
2009	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	1.83	0.60	2.43	75.2%
2009	ACH IRELAND- KNOX	Ancillary	COST POOLS	CIV	2Z	0.10	0.27	0.37	27.6%
2009	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	2Z	0.84	0.26	1.10	76.0%
2009	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.92	0.13	1.05	87.7%
2009	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.15	0.00	1.15	100.0%
2009	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.13	0.00	0.13	100.0%
2009	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.02	0.00	0.02	100.0%
2009	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	2Z	0.00	0.14	0.14	0.0%
2009	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.59	0.14	2.74	94.7%
2009	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.02	0.00	0.02	100.0%
2009	ACH IRELAND- KNOX	Ancillary	COST POOLS	MIL	1P	0.00	0.07	0.07	0.0%
2009	ACH IRELAND- KNOX	Ancillary	ELECTROCARDIOGRAPHY	CIV	2Z	0.03	0.00	0.03	100.0%
2009	ACH IRELAND- KNOX	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.02	0.00	0.02	100.0%
2009	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	2A	0.92	0.12	1.04	88.5%
2009	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	3R	0.95	0.13	1.07	88.3%
2009	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	1.55	0.12	1.66	92.9%
2009	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	3.17	0.46	3.64	87.3%
2009	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	1.20	0.66	1.85	64.7%
2009	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	3.02	0.87	3.89	77.6%
2009	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.08	0.22	1.31	82.9%
2009	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2N	0.00	0.00	0.00	0.0%
2009	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.03	0.00	0.03	100.0%
2009	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.68	0.67	2.35	71.5%
2009	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.15	0.00	0.15	100.0%
2009	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.93	0.00	0.93	100.0%
2009	ACH IRELAND- KNOX	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.44	0.00	0.44	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.22	0.00	0.22	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	2P	0.03	0.00	0.03	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	3.14	1.37	4.51	69.5%
2009	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	6.08	1.12	7.20	84.5%
2009	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	3R	0.01	0.00	0.01	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	1P	0.60	0.00	0.60	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3R	0.03	0.00	0.03	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	10.69	1.98	12.67	84.4%
2009	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	5.56	0.98	6.54	85.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	2Z	0.01	0.00	0.01	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.17	0.00	0.17	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.37	0.00	0.37	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	2P	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	1.29	0.00	1.29	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.19	0.00	0.19	100.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.00	0.01	0.01	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.09	0.09	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1N	0.03	0.00	0.04	88.4%
2009	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.04	0.24	1.28	81.4%
2009	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.42	0.00	0.42	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.79	0.04	0.84	94.7%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.47	0.28	0.75	62.2%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.02	0.00	0.02	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.47	0.19	0.66	71.5%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.10	0.00	0.10	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.05	0.00	0.05	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	0.77	0.22	0.99	77.6%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	1.36	0.61	1.97	69.1%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	2P	0.05	0.00	0.05	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.36	0.00	0.36	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	GYNECOLOGY CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.91	0.00	0.91	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.20	0.41	1.61	74.6%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.05	0.00	0.05	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.83	0.17	1.00	82.8%
2009	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.27	0.17	1.44	88.2%
2009	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.74	0.38	1.12	66.5%
2009	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.08	0.00	0.08	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.79	0.28	1.08	73.8%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.79	0.00	0.79	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	2.77	0.65	3.42	81.1%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.00	0.08	0.08	1.1%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.26	0.05	0.31	84.2%
2009	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2Z	0.66	0.09	0.75	87.8%
2009	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	1P	0.00	0.28	0.28	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.95	0.85	2.79	69.7%
2009	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.82	0.02	0.84	97.1%
2009	ACH BAYNE-JONES-POLK	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.16	0.59	2.74	78.5%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.92	1.40	4.33	67.5%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.90	0.54	2.44	77.8%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	4.83	0.93	5.75	83.9%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	3.33	1.40	4.73	70.4%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.04	0.20	0.23	16.1%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.20	0.00	0.20	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.12	0.00	0.12	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.41	0.00	0.41	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.20	0.00	0.21	98.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.10	0.00	0.10	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.23	0.00	0.23	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.81	0.05	0.86	93.7%
2009	ACH BAYNE-JONES-POLK	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.14	0.34	1.48	77.4%
2009	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.84	0.20	1.03	81.1%
2009	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.44	0.34	0.78	56.6%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.03	0.00	0.03	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.06	0.00	0.06	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3C	0.58	0.11	0.69	84.7%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.19	0.01	0.20	95.4%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.52	0.39	0.91	57.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.15	0.00	0.15	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.14	0.00	0.14	97.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.64	0.08	0.72	88.5%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.07	0.09	0.16	45.6%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.17	0.02	0.18	91.4%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.59	0.47	2.06	77.1%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.11	0.00	0.11	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.99	0.06	1.05	94.7%
2009	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.02	0.29	1.31	77.5%
2009	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	8.06	0.82	8.88	90.8%
2009	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.45	0.50	1.95	74.6%
2009	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.24	0.00	0.24	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.23	0.00	0.23	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	4.92	0.37	5.29	92.9%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.69	0.13	0.82	84.2%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2009	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.56	0.68	2.23	69.7%
2009	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.68	0.33	1.01	67.1%
2009	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	CIV	2Z	2.10	0.38	2.49	84.6%
2009	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	MIL	2Z	1.83	0.21	2.04	89.6%
2009	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.32	0.16	0.48	67.3%
2009	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.49	0.15	1.64	91.2%
2009	ACH BAYNE-JONES-POLK	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.60	0.00	0.60	100.0%
2009	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.57	0.21	0.78	73.0%
2009	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1R	0.15	0.08	0.23	66.3%
2009	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.01	0.00	0.01	100.0%
2009	ACH BAYNE-JONES-POLK	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.01	0.00	0.01	100.0%
2009	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	CIV	2A	0.03	0.17	0.19	13.4%
2009	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	CIV	3R	0.46	0.09	0.56	83.1%
2009	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	1P	1.28	0.20	1.47	86.7%
2009	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	2A	4.18	0.37	4.56	91.8%
2009	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	CIV	3R	0.68	0.44	1.12	60.9%
2009	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3R	5.38	0.82	6.20	86.7%
2009	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	2.01	0.69	2.69	74.5%
2009	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	1.73	0.14	1.87	92.7%
2009	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	1P	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1F	0.01	0.00	0.01	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.05	0.00	0.05	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	2.88	0.45	3.33	86.5%
2009	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	8.47	1.19	9.66	87.7%
2009	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.30	0.00	0.30	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	1D	0.02	0.00	0.02	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.08	0.00	0.08	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	1P	0.10	0.00	0.10	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	2M	0.61	0.00	0.61	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	3R	0.02	0.00	0.02	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1P	0.69	0.00	0.69	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	2W	0.10	0.00	0.10	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	12.60	1.67	14.27	88.3%
2009	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	0.84	0.25	1.09	77.3%
2009	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.04	0.00	0.04	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	2W	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	2N	0.07	0.00	0.07	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.22	0.00	0.22	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	2W	0.01	0.00	0.01	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	2P	0.01	0.00	0.01	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.02	0.00	0.02	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.06	0.00	0.06	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.08	0.00	0.08	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.68	0.00	0.68	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.01	0.00	0.01	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.91	0.00	0.91	100.0%
2009	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	1.04	0.20	1.24	83.8%
2009	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.19	0.01	0.20	94.2%
2009	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.82	0.21	1.03	79.5%
2009	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1F	0.09	0.00	0.09	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.16	0.93	2.09	55.6%
2009	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.61	0.00	0.61	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.87	0.28	1.15	75.4%
2009	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.02	0.00	0.02	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.29	0.29	0.59	50.3%
2009	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	1P	0.22	0.00	0.22	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.05	0.00	0.05	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.85	0.40	1.26	67.9%
2009	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.12	0.00	0.12	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.51	0.11	0.62	82.3%
2009	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2N	0.18	0.01	0.19	93.8%
2009	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.59	0.14	0.73	80.4%
2009	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.15	0.00	0.15	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	CIV	3R	0.03	0.00	0.03	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	1P	0.35	0.08	0.42	81.7%
2009	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	CIV	2M	0.27	0.11	0.37	71.9%
2009	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	1.51	0.43	1.94	77.8%
2009	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	1.78	0.54	2.32	76.7%
2009	ACH REYNOLDS-SILL	Ambulatory	GYNECOLOGY CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.17	0.01	0.18	95.4%
2009	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.39	0.15	0.54	72.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	3R	1.02	0.32	1.34	76.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.62	0.18	0.80	77.5%
2009	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.08	0.00	0.08	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.00	0.02	0.02	0.0%
2009	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.95	0.19	1.14	83.7%
2009	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.88	0.13	1.01	87.4%
2009	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.05	0.00	0.05	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.20	0.00	0.20	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.55	0.03	0.58	94.4%
2009	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.01	0.00	0.01	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.60	0.60	0.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.47	0.00	0.47	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.06	0.00	0.06	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	0.06	0.02	0.08	79.3%
2009	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	6.65	0.94	7.59	87.6%
2009	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.11	0.30	0.41	26.3%
2009	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.00	0.01	0.01	0.0%
2009	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	2.32	0.88	3.20	72.6%
2009	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.15	0.27	0.42	35.6%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	5.27	1.09	6.36	82.9%
2009	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	5.13	2.10	7.23	70.9%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.76	0.10	0.86	88.3%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	2.44	0.30	2.74	89.1%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	3.74	1.01	4.75	78.8%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	3.45	1.19	4.64	74.3%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.70	0.15	0.85	82.1%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	1.49	0.23	1.73	86.5%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.12	0.00	0.12	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.29	0.00	0.29	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.05	0.00	0.05	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.84	0.19	1.03	82.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.09	0.00	0.09	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.83	0.08	0.91	90.9%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.84	0.15	0.99	84.5%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.65	0.18	0.83	78.3%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.86	0.11	0.97	89.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	3Z	0.04	0.00	0.04	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	1.31	0.19	1.51	87.3%
2009	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.21	0.00	0.21	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	1.63	0.26	1.89	86.4%
2009	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.67	0.59	2.27	73.8%
2009	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.34	0.00	0.34	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.93	0.58	1.50	61.5%
2009	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.12	0.75	0.87	13.8%
2009	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.05	0.00	0.05	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.82	0.12	0.94	87.2%
2009	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.28	0.25	1.53	83.6%
2009	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.75	0.12	0.87	86.2%
2009	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	3.45	0.39	3.85	89.8%
2009	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	5.49	0.71	6.20	88.5%
2009	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.55	0.14	0.69	79.3%
2009	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.07	0.00	0.07	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	6.17	0.78	6.95	88.8%
2009	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.85	0.16	1.02	83.9%
2009	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.25	0.59	2.84	79.1%
2009	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.12	0.01	0.13	93.5%
2009	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.65	0.21	0.86	75.7%
2009	ACH REYNOLDS-SILL	Ancillary	PHARMACY	CIV	2Z	6.35	1.69	8.04	79.0%
2009	ACH REYNOLDS-SILL	Ancillary	PHARMACY	MIL	2Z	1.89	0.33	2.23	85.0%
2009	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.57	0.18	0.75	76.1%
2009	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.41	0.00	1.41	100.0%
2009	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.28	0.00	0.28	100.0%
2009	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.16	0.16	0.0%
2009	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.73	0.27	1.00	73.1%
2009	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.70	0.25	0.95	73.4%
2009	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	3.43	0.47	3.89	88.0%
2009	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	4.37	0.93	5.29	82.5%
2009	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	1.46	0.39	1.85	78.9%
2009	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.63	0.48	2.12	77.1%
2009	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2A	0.00	0.00	0.00	0.0%
2009	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.62	0.00	0.62	100.0%
2009	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.72	0.23	0.95	75.7%
2009	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.55	0.05	0.60	91.1%
2009	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.98	0.19	1.17	83.4%
2009	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.12	0.00	0.12	100.0%
2009	ACH REYNOLDS-SILL	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	2Z	0.01	0.00	0.01	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH REYNOLDS-SILL	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.10	0.00	0.10	100.0%
2009	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	4.24	1.42	5.66	74.9%
2009	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	4.45	1.02	5.47	81.4%
2009	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1P	0.66	0.00	0.66	100.0%
2009	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	COST POOLS	CIV	3R	3.16	0.34	3.49	90.4%
2009	NH BEAUFORT	Inpatient	COST POOLS	MIL	3R	10.48	2.08	12.56	83.5%
2009	NH BEAUFORT	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	1D	0.04	0.00	0.04	100.0%
2009	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2009	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	1P	0.03	0.00	0.03	100.0%
2009	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	1P	0.03	0.00	0.03	100.0%
2009	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	2Z	0.07	0.00	0.07	100.0%
2009	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.64	0.00	0.64	100.0%
2009	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.90	0.14	1.04	86.5%
2009	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.92	0.77	2.69	71.5%
2009	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.40	0.12	0.51	77.5%
2009	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.40	0.00	0.40	100.0%
2009	NH BEAUFORT	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.68	0.00	0.68	100.0%
2009	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.52	0.00	0.52	100.0%
2009	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	CIV	3R	1.08	0.26	1.33	80.7%
2009	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	2.19	0.65	2.84	77.0%
2009	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	2N	0.20	0.00	0.20	100.0%
2009	NH BEAUFORT	Ambulatory	GYNECOLOGY CLINIC	MIL	3R	0.28	0.12	0.41	69.5%
2009	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.36	0.36	0.0%
2009	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.76	0.21	0.97	78.1%
2009	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.72	0.17	0.89	81.4%
2009	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	2.71	0.57	3.29	82.5%
2009	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2009	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.16	0.16	0.0%
2009	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.88	0.00	0.88	100.0%
2009	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.09	0.09	0.18	48.8%
2009	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.56	0.25	0.81	68.9%
2009	NH BEAUFORT	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.34	0.00	0.34	100.0%
2009	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.23	0.04	0.27	85.2%
2009	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	5.01	0.84	5.85	85.6%
2009	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	2.09	0.53	2.62	79.8%
2009	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	1.24	0.36	1.60	77.4%
2009	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.84	0.17	1.02	83.0%
2009	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.89	0.15	1.04	85.9%
2009	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.81	0.23	1.04	77.9%
2009	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2009	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2009	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.03	0.02	1.05	97.7%
2009	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.90	0.14	1.03	86.9%
2009	NH BEAUFORT	Ancillary	PHARMACY	CIV	2Z	3.47	0.59	4.06	85.6%
2009	NH BEAUFORT	Ancillary	PHARMACY	MIL	2Z	0.80	0.24	1.04	76.7%
2009	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	3R	0.10	0.00	0.10	100.0%
2009	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.89	0.15	1.04	85.8%
2009	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	3R	1.12	0.00	1.12	100.0%
2009	NH BEAUFORT	Ancillary	CENTRAL STERILE SUPPLY	CIV	3R	0.04	0.00	0.04	100.0%
2009	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	1P	0.86	0.33	1.18	72.5%
2009	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	2A	2.12	0.91	3.02	70.0%
2009	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	3R	0.00	0.31	0.31	0.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	NH BEAUFORT	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.13	0.13	0.0%
2009	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	1P	0.08	0.00	0.08	100.0%
2009	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	2A	0.14	0.00	0.14	100.0%
2009	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	3.06	2.63	5.70	53.8%
2009	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.72	0.00	0.72	100.0%
2009	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2A	0.04	0.00	0.04	100.0%
2009	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.77	0.00	0.77	100.0%
2009	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.02	0.00	0.02	100.0%
2009	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.18	0.00	1.18	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.49	0.00	0.49	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.08	0.00	0.08	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.04	0.00	0.04	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.05	0.00	0.05	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.07	0.00	0.07	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	3.93	1.19	5.13	76.7%
2009	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	7.34	1.92	9.25	79.3%
2009	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	1P	0.01	0.00	0.01	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	MIL	1P	0.02	0.00	0.02	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	2P	0.28	0.00	0.28	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.17	0.00	0.17	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	1.50	0.00	1.50	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.06	0.00	0.06	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	3.54	0.66	4.20	84.3%
2009	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	4.30	0.53	4.83	89.1%
2009	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.15	0.00	0.15	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.96	0.81	1.77	54.4%
2009	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	1.23	0.21	1.45	85.3%
2009	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.63	0.00	0.63	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.36	0.00	0.36	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.01	0.37	1.38	73.1%
2009	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.20	0.00	0.20	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.08	0.09	0.18	47.9%
2009	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	CIV	3R	0.00	0.09	0.09	0.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1F	0.47	0.32	0.79	59.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	1.64	0.35	1.99	82.2%
2009	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1P	0.29	0.00	0.29	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.52	0.00	0.52	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	ONCOLOGY CLINIC	CIV	3R	0.23	0.01	0.25	95.6%
2009	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.54	0.28	0.82	66.3%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.60	0.23	0.83	72.7%
2009	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.86	0.20	1.05	81.2%
2009	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.52	0.20	0.72	72.4%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.37	0.00	0.37	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.65	0.38	1.03	62.7%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.48	0.22	0.69	69.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.47	0.19	0.66	71.7%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	2A	0.00	0.00	0.00	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PAIN MANAGEMENT CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PAIN MANAGEMENT CLINIC	MIL	2A	0.00	0.00	0.00	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PAIN MANAGEMENT CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	1P	0.52	0.09	0.61	85.5%
2009	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	CIV	2N	1.39	0.54	1.92	72.1%
2009	ACH MONCRIEF-JACKSON	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.72	0.22	0.94	77.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.47	0.21	1.67	87.7%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.78	0.18	0.96	81.5%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.01	0.01	28.6%
2009	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.17	0.29	1.46	79.9%
2009	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.17	0.43	1.59	73.3%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.43	0.16	0.59	73.3%
2009	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.23	0.23	0.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2P	0.00	0.01	0.01	0.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.21	0.77	1.98	61.2%
2009	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.03	0.03	0.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.62	0.51	1.14	54.8%
2009	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	1P	0.19	0.00	0.19	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	1.31	0.43	1.74	75.4%
2009	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	3.11	1.15	4.26	73.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	3.06	0.85	3.91	78.2%
2009	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.61	0.48	2.08	77.1%
2009	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.02	0.00	0.02	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	5.99	2.06	8.05	74.4%
2009	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.28	0.23	0.51	54.2%
2009	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	2.33	1.12	3.45	67.4%
2009	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	1.00	0.04	1.04	96.1%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.87	0.00	0.87	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.35	0.00	0.35	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.00	0.00	0.00	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.02	0.00	0.02	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.44	0.00	0.44	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.14	0.00	0.14	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.57	0.19	0.77	75.1%
2009	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.05	0.00	0.05	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3C	0.49	0.03	0.52	94.2%
2009	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.52	0.08	0.60	86.2%
2009	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.54	0.30	0.84	64.6%
2009	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.47	0.09	0.56	84.5%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.33	0.00	0.33	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.24	0.18	0.42	57.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.48	0.27	0.75	64.4%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2C	0.04	0.00	0.04	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	2.97	1.55	4.51	65.7%
2009	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	1.08	0.00	1.08	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	3.03	0.35	3.38	89.6%
2009	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	9.68	1.24	10.92	88.6%
2009	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	1.14	0.00	1.14	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.22	0.00	0.22	100.0%
2009	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	4.24	0.94	5.18	81.8%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.26	0.50	0.76	34.7%
2009	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.71	0.65	1.36	52.3%
2009	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.20	0.35	1.56	77.2%
2009	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	CIV	2A	0.04	0.00	0.04	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	CIV	2Z	9.84	2.33	12.16	80.9%
2009	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	MIL	2Z	2.06	0.49	2.55	80.8%
2009	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.76	0.09	0.86	89.1%
2009	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.35	0.22	1.57	86.3%
2009	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.16	0.00	0.16	100.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.02	0.00	0.02	100.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	1P	0.87	0.02	0.89	98.1%
2009	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1D	0.02	0.00	0.02	100.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.53	0.48	3.01	84.1%
2009	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	CIV	1P	0.09	0.00	0.09	100.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	2A	0.93	0.07	1.00	93.1%
2009	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.74	0.18	0.91	80.8%
2009	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	2.24	0.38	2.61	85.6%
2009	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	3R	0.18	0.00	0.18	100.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	1.99	0.38	2.37	83.9%
2009	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	2.42	0.97	3.38	71.4%
2009	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.65	0.43	1.08	60.6%
2009	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.16	0.27	0.43	37.3%
2009	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.52	0.55	3.08	82.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.69	0.00	0.69	100.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.11	0.00	1.11	100.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.05	0.00	0.05	100.0%
2009	ACH MONCRIEF-JACKSON	Ancillary	NUCLEAR MEDICINE CLINIC	CIV	1P	0.75	0.13	0.88	85.8%
2009	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	1P	0.01	0.00	0.01	100.0%
2009	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	7.45	0.98	8.42	88.4%
2009	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	4.48	0.91	5.39	83.2%
2009	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.06	0.00	0.06	100.0%
2009	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	1P	0.02	0.00	0.02	100.0%
2009	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	3R	0.04	0.00	0.04	100.0%
2009	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	1P	0.22	0.00	0.22	100.0%
2009	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	3R	0.22	0.00	0.22	100.0%
2009	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	3R	0.56	0.13	0.69	81.3%
2009	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	1P	0.13	0.00	0.13	100.0%
2009	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	3R	0.01	0.00	0.01	100.0%
2009	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	3Z	0.08	0.00	0.08	100.0%
2009	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2009	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.31	0.00	0.31	100.0%
2009	NH OAK HARBOR	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	1P	0.01	0.00	0.01	100.0%
2009	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.02	0.00	0.02	100.0%
2009	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.22	0.00	0.22	100.0%
2009	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.01	0.00	0.01	100.0%
2009	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.05	0.00	0.05	100.0%
2009	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.77	0.17	1.94	91.3%
2009	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.72	0.06	0.78	92.7%
2009	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2009	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.86	0.17	1.02	83.7%
2009	NH OAK HARBOR	Ambulatory	GYNECOLOGY CLINIC	MIL	1P	0.46	0.09	0.55	83.3%
2009	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.23	0.28	1.52	81.4%
2009	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.04	0.00	0.04	100.0%
2009	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.90	0.08	0.98	91.6%
2009	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.36	0.43	1.80	75.9%
2009	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.37	0.68	3.05	77.7%
2009	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.67	0.19	0.87	77.7%
2009	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.65	0.18	0.83	78.0%
2009	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.59	0.33	1.92	82.6%
2009	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.00	0.07	0.07	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2009	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	3.37	1.25	4.62	73.0%
2009	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	1.11	0.37	1.48	74.8%
2009	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.53	0.17	0.70	76.1%
2009	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.52	0.06	0.58	90.1%
2009	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	1.05	0.21	1.25	83.5%
2009	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.30	0.00	0.30	100.0%
2009	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.29	0.00	0.29	100.0%
2009	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.65	0.12	0.76	84.8%
2009	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.17	0.42	1.58	73.7%
2009	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.44	0.00	0.44	100.0%
2009	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.60	0.00	0.60	100.0%
2009	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.93	0.11	1.03	89.7%
2009	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.79	0.22	1.01	78.0%
2009	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2009	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	1.69	0.29	1.99	85.2%
2009	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.19	0.00	0.19	100.0%
2009	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2A	0.10	0.00	0.10	100.0%
2009	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.13	0.00	0.13	100.0%
2009	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	1.05	0.02	1.07	98.4%
2009	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1N	0.16	0.00	0.16	100.0%
2009	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.34	0.13	2.47	94.8%
2009	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2N	0.10	0.00	0.10	100.0%
2009	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2Z	0.96	0.08	1.04	91.9%
2009	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	3R	0.06	0.12	0.17	34.0%
2009	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.00	0.17	0.17	0.0%
2009	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.54	0.15	0.69	77.9%
2009	NH OAK HARBOR	Ancillary	PHARMACY	CIV	2Z	0.88	0.15	1.04	85.2%
2009	NH OAK HARBOR	Ancillary	PHARMACY	MIL	2Z	0.78	0.32	1.10	70.6%
2009	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1P	1.10	0.16	1.25	87.3%
2009	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	2A	3.11	0.73	3.84	81.0%
2009	NH OAK HARBOR	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.35	0.35	0.0%
2009	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1P	0.20	0.00	0.20	100.0%
2009	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	3R	4.64	0.86	5.50	84.4%
2009	NH OAK HARBOR	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.11	0.00	1.11	100.0%
2009	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.04	0.00	0.04	100.0%
2009	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.11	0.00	0.11	100.0%
2009	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.64	0.00	0.64	100.0%
2009	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.01	0.00	0.01	100.0%
2010	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	3.69	1.15	4.85	76.2%
2010	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2010	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1P	0.02	0.00	0.02	100.0%
2010	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH LEMOORE	Inpatient	OBSTETRICS	MIL	1P	1.49	0.00	1.49	100.0%
2010	NH LEMOORE	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	1.12	0.18	1.30	86.0%
2010	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	1P	0.47	0.00	0.47	100.0%
2010	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.06	0.00	0.06	100.0%
2010	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.54	0.25	0.79	68.6%
2010	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.58	0.59	2.17	72.8%
2010	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.70	0.12	0.83	85.0%
2010	NH LEMOORE	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.18	0.00	0.18	100.0%
2010	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1D	0.02	0.00	0.02	100.0%
2010	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.66	0.00	0.66	100.0%
2010	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.48	0.07	0.54	87.6%
2010	NH LEMOORE	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	2.57	0.51	3.08	83.6%
2010	NH LEMOORE	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.85	0.20	1.05	80.6%
2010	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2010	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.86	0.17	1.03	83.4%
2010	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	1P	2.20	0.87	3.07	71.5%
2010	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2010	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.84	0.15	0.99	84.5%
2010	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.92	0.22	1.14	80.6%
2010	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.36	0.12	0.48	75.6%
2010	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.62	0.19	0.81	76.8%
2010	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.28	0.14	0.42	66.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2010	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.15	0.00	0.15	100.0%
2010	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.46	0.10	0.56	82.9%
2010	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	2.54	1.07	3.62	70.3%
2010	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	1.66	0.32	1.98	83.8%
2010	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2010	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.17	0.07	0.24	71.1%
2010	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	1.80	0.87	2.66	67.4%
2010	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.02	0.00	0.02	100.0%
2010	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.57	0.28	0.85	67.3%
2010	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	1.88	0.35	2.23	84.1%
2010	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.81	0.20	1.01	80.3%
2010	NH LEMOORE	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.18	0.67	1.85	63.7%
2010	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.87	0.16	1.04	84.2%
2010	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.17	0.00	0.17	100.0%
2010	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.85	0.15	1.01	84.7%
2010	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.17	0.04	0.20	82.6%
2010	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.06	0.00	0.06	100.0%
2010	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.10	0.00	0.10	100.0%
2010	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2010	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.07	0.00	0.07	100.0%
2010	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2010	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.67	0.11	0.78	85.9%
2010	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1N	0.03	0.00	0.03	100.0%
2010	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.43	0.00	2.43	100.0%
2010	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.51	0.18	0.69	73.5%
2010	NH LEMOORE	Ancillary	PHARMACY	CIV	2Z	0.47	0.07	0.55	86.7%
2010	NH LEMOORE	Ancillary	PHARMACY	MIL	2Z	0.84	0.20	1.04	81.2%
2010	NH LEMOORE	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.38	0.14	1.52	90.6%
2010	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	1P	0.76	0.28	1.03	73.2%
2010	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	2A	2.63	0.42	3.05	86.2%
2010	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	3R	2.52	0.05	2.57	98.1%
2010	NH LEMOORE	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.13	0.00	0.13	100.0%
2010	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.66	0.00	0.66	100.0%
2010	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	1P	0.05	0.00	0.05	100.0%
2010	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	1P	0.13	0.00	0.13	100.0%
2010	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	5.43	0.86	6.29	86.4%
2010	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	3.51	1.20	4.71	74.5%
2010	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	1P	0.15	0.00	0.15	100.0%
2010	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	1D	0.04	0.00	0.04	100.0%
2010	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	1P	0.34	0.00	0.34	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2M	1.11	0.00	1.11	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2N	0.06	0.00	0.06	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2S	0.05	0.00	0.05	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	1P	1.21	0.00	1.21	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	2M	0.33	0.00	0.33	100.0%
2010	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	34.47	3.28	37.75	91.3%
2010	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	4.76	1.18	5.94	80.1%
2010	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	1P	0.09	0.00	0.09	100.0%
2010	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	1P	0.33	0.00	0.33	100.0%
2010	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.14	0.00	0.14	100.0%
2010	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.24	0.00	0.24	100.0%
2010	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.68	0.00	0.68	100.0%
2010	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.38	0.00	0.38	100.0%
2010	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.22	0.00	0.22	100.0%
2010	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.16	0.00	0.16	100.0%
2010	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.28	0.04	0.32	87.8%
2010	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.62	0.15	0.77	80.5%
2010	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.38	0.13	0.50	74.7%
2010	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.06	0.00	0.06	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.90	0.00	0.90	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.16	0.00	0.16	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.73	0.14	0.87	83.5%
2010	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.33	0.03	0.36	93.0%
2010	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.49	0.35	0.83	58.5%
2010	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.03	0.26	0.29	10.6%
2010	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.53	0.08	0.61	86.3%
2010	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.90	0.12	1.02	88.6%
2010	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.02	0.52	1.54	66.2%
2010	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.53	0.00	0.53	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.64	0.01	0.65	98.1%
2010	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.61	0.19	0.80	76.1%
2010	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.27	0.00	0.27	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.05	0.00	0.05	98.2%
2010	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.62	0.20	0.82	76.0%
2010	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2W	0.48	0.00	0.48	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.53	0.09	0.62	84.8%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	1.53	0.65	2.18	70.2%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	0.17	0.02	0.18	90.9%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2S	0.85	0.26	1.11	76.8%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	5.07	0.90	5.98	84.9%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.76	0.57	2.34	75.4%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.72	0.28	1.00	72.3%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.45	0.00	0.45	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.17	0.20	1.37	85.2%
2010	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.07	0.07	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.46	0.74	1.20	38.5%
2010	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.23	0.00	0.23	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.84	0.19	1.03	81.4%
2010	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.33	1.06	2.39	55.7%
2010	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1R	0.00	0.03	0.03	2.9%
2010	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.48	0.42	0.90	52.9%
2010	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.54	0.00	0.54	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.76	0.15	0.91	83.5%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.83	0.26	1.09	76.4%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	3R	0.93	0.11	1.04	89.8%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.58	0.00	0.58	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.32	0.00	0.32	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	0.16	0.01	0.16	97.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.16	0.02	0.18	88.9%
2010	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	3R	0.13	0.00	0.13	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	7.13	2.00	9.12	78.1%
2010	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.73	0.22	0.95	76.4%
2010	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	7.63	1.21	8.84	86.4%
2010	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	2Z	0.04	0.00	0.04	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	3.51	1.06	4.57	76.8%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	2.59	0.48	3.07	84.4%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.74	0.08	0.82	90.4%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.26	0.00	0.26	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	1.27	0.94	2.22	57.4%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.07	0.65	0.72	9.5%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	9.83	2.40	12.22	80.4%
2010	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2W	0.99	0.00	0.99	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	3R	0.06	0.30	0.36	16.6%
2010	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.88	0.13	1.01	87.4%
2010	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.33	0.08	0.41	79.8%
2010	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.02	0.00	0.02	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.01	0.00	0.01	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	1.40	0.60	2.00	69.9%
2010	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.62	0.36	0.98	63.6%
2010	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.10	0.14	1.24	88.6%
2010	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.54	0.08	0.61	87.7%
2010	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.06	0.00	0.06	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.01	0.01	0.02	44.4%
2010	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.90	0.12	1.02	88.5%
2010	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.08	0.00	0.08	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.01	0.30	0.31	3.8%
2010	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.17	0.21	0.38	43.9%
2010	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.79	0.19	0.97	80.9%
2010	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.22	0.24	0.46	48.1%
2010	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.40	0.00	0.40	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.24	0.00	0.24	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.25	0.00	0.25	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.03	0.00	0.03	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	1.44	0.18	1.62	88.7%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2C	0.03	0.00	0.03	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.04	0.00	0.04	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.75	0.19	1.93	90.3%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	17.18	2.17	19.35	88.8%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.26	0.60	1.85	67.9%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2M	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.13	0.00	0.13	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.25	0.00	0.25	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	6.97	1.29	8.26	84.4%
2010	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	1.07	0.47	1.55	69.4%
2010	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2A	0.00	0.00	0.00	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.01	0.18	0.19	6.5%
2010	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2W	0.06	0.00	0.06	100.0%
2010	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.43	0.60	2.03	70.4%
2010	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	2.22	0.42	2.64	84.0%
2010	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.83	0.63	1.47	56.8%
2010	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	7.69	1.65	9.33	82.4%
2010	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	0.95	0.14	1.09	87.0%
2010	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.10	0.16	0.25	38.4%
2010	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.32	0.36	1.67	78.7%
2010	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.74	0.00	0.74	100.0%
2010	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.58	0.27	1.85	85.3%
2010	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.09	0.00	0.09	100.0%
2010	ACH IRWIN-RILEY	Ancillary	CENTRAL STERILE SUPPLY	CIV	3R	0.34	0.00	0.34	100.0%
2010	ACH IRWIN-RILEY	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.01	0.00	0.01	100.0%
2010	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	1.97	0.21	2.18	90.5%
2010	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	3.55	0.93	4.49	79.2%
2010	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	2.75	0.47	3.21	85.5%
2010	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	1P	0.00	0.19	0.19	0.0%
2010	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	4.01	1.08	5.09	78.8%
2010	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.39	0.00	2.39	100.0%
2010	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.17	0.11	0.28	60.7%
2010	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.20	1.08	2.27	52.6%
2010	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.28	0.18	1.46	87.4%
2010	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.91	0.00	0.91	100.0%
2010	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.11	0.09	0.21	54.8%
2010	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	5.43	0.52	5.95	91.3%
2010	ACH IRWIN-RILEY	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	3.34	0.41	3.75	89.1%
2010	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1P	0.02	0.00	0.02	100.0%
2010	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	2Z	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	1P	0.01	0.00	0.01	100.0%
2010	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2P	0.06	0.00	0.06	100.0%
2010	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2Z	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.07	0.00	0.07	100.0%
2010	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.02	0.00	0.02	100.0%
2010	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.01	0.00	0.01	100.0%
2010	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	10.82	2.55	13.37	80.9%
2010	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	3.40	0.79	4.19	81.1%
2010	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	1P	0.12	0.00	0.12	100.0%
2010	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2M	0.08	0.00	0.08	100.0%
2010	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2Z	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	3R	0.41	1.61	2.03	20.4%
2010	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	1P	0.25	0.00	0.25	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2M	0.56	0.00	0.56	100.0%
2010	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	3R	0.00	0.24	0.24	0.0%
2010	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	12.97	0.00	12.97	100.0%
2010	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	2.02	0.00	2.02	100.0%
2010	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1P	0.11	0.00	0.11	100.0%
2010	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.19	0.00	0.19	100.0%
2010	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1P	0.21	0.00	0.21	100.0%
2010	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.15	0.00	0.15	100.0%
2010	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	2M	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	2Z	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	2Z	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.15	0.01	0.16	92.6%
2010	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.10	0.00	0.10	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	1.00	0.16	1.15	86.5%
2010	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	2.85	0.66	3.51	81.3%
2010	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.13	0.04	0.17	77.2%
2010	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.00	0.04	0.04	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.02	0.02	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	1P	0.33	0.04	0.37	89.2%
2010	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.80	0.25	1.05	76.3%
2010	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.24	0.18	0.42	57.4%
2010	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	1P	0.69	0.10	0.79	87.7%
2010	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	2Z	0.58	0.09	0.67	86.5%
2010	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.44	0.00	0.44	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.07	0.00	0.07	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.08	0.03	0.11	73.3%
2010	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.54	0.36	0.90	59.9%
2010	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.71	0.17	0.88	80.2%
2010	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.76	0.13	0.89	85.7%
2010	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.90	0.14	1.03	86.8%
2010	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.58	0.46	2.04	77.3%
2010	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.70	0.14	0.84	83.0%
2010	ACH IRELAND- KNOX	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.67	0.10	0.77	87.1%
2010	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.45	0.06	0.51	88.4%
2010	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.20	0.14	0.34	57.6%
2010	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	3.09	0.48	3.58	86.5%
2010	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.14	0.07	0.21	67.1%
2010	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.56	0.40	0.96	58.2%
2010	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.01	0.08	0.09	6.8%
2010	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.58	0.57	2.15	73.3%
2010	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2N	1.39	0.24	1.63	85.5%
2010	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	3R	3.23	0.71	3.93	82.1%
2010	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.27	0.50	1.77	71.7%
2010	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.19	0.15	0.34	55.1%
2010	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.84	0.27	1.10	75.9%
2010	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.78	0.21	0.99	79.3%
2010	ACH IRELAND- KNOX	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.27	0.00	0.27	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	ORTHOTIC LABORATORY	MIL	2P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.70	0.00	0.70	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	1.33	0.07	1.40	94.9%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.41	0.01	0.42	98.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.09	0.00	0.09	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	3R	0.64	0.15	0.79	81.3%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.45	0.08	0.53	84.4%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2N	0.56	0.07	0.63	88.7%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	0.26	0.22	0.48	54.4%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	1.88	0.23	2.11	89.2%
2010	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.00	0.14	0.14	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.04	0.09	0.13	30.9%
2010	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	0.01	0.01	0.02	31.8%
2010	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	6.26	1.83	8.09	77.4%
2010	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.01	0.03	0.05	28.6%
2010	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.00	0.28	0.28	0.3%
2010	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2N	0.04	0.00	0.04	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.00	0.17	0.17	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.03	0.00	0.03	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	7.06	1.10	8.17	86.5%
2010	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.03	0.03	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.58	0.33	1.91	83.0%
2010	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	1P	0.11	0.00	0.11	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	5.37	0.97	6.34	84.7%
2010	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.51	0.55	3.06	82.0%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2C	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.21	0.32	1.53	79.3%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.00	0.05	0.05	3.6%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	4.36	1.02	5.38	81.0%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.87	0.21	1.08	80.7%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.53	0.28	0.81	65.2%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.71	0.16	0.87	81.6%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1R	0.00	0.02	0.02	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.31	0.01	0.32	97.4%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.00	0.02	0.02	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	2.44	1.45	3.89	62.6%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	2.87	0.64	3.51	81.8%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.23	0.04	0.27	85.0%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	1.05	0.00	1.05	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	1.83	0.02	1.86	98.7%
2010	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.81	0.00	0.81	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	1.00	0.40	1.40	71.2%
2010	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.18	0.00	0.18	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.76	0.14	0.90	84.6%
2010	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.65	0.50	2.15	76.8%
2010	ACH IRELAND- KNOX	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.03	0.16	0.19	13.7%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.14	0.00	0.14	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.65	0.00	0.65	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.17	0.00	0.17	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.03	0.00	0.03	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.75	0.00	0.75	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.05	0.00	0.05	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.07	0.00	0.07	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.18	0.03	0.21	86.2%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.24	0.00	0.24	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.38	0.11	0.49	77.6%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.10	0.00	0.10	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.02	0.00	0.02	91.7%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.45	0.23	1.69	86.2%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.10	0.00	0.10	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.24	0.00	0.24	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.87	0.01	0.88	98.6%
2010	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.33	0.02	0.36	93.2%
2010	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	0.27	0.00	0.27	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	16.67	2.08	18.76	88.9%
2010	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.24	0.00	1.24	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.29	0.03	1.31	98.1%
2010	ACH IRELAND- KNOX	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	2P	0.14	0.00	0.14	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.61	0.17	0.78	78.0%
2010	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.33	0.09	0.42	78.9%
2010	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.05	0.82	1.87	56.0%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2N	0.00	0.02	0.02	0.0%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.09	0.00	0.09	100.0%
2010	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.57	0.17	0.74	77.3%
2010	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	11.18	1.49	12.67	88.2%
2010	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	2.56	0.48	3.05	84.1%
2010	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.87	0.22	1.09	80.0%
2010	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.33	0.10	0.43	76.2%
2010	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.09	0.00	0.09	100.0%
2010	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.66	0.52	3.18	83.7%
2010	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	2A	0.87	0.17	1.04	84.1%
2010	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	3R	1.76	0.26	2.02	87.2%
2010	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	0.87	0.10	0.97	89.6%
2010	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	3.16	0.90	4.06	77.8%
2010	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	3R	0.02	0.00	0.02	100.0%
2010	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	2.79	0.40	3.19	87.4%
2010	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	4.01	0.74	4.75	84.5%
2010	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.53	0.23	2.75	91.8%
2010	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2N	0.00	0.00	0.00	0.0%
2010	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.05	0.00	0.05	100.0%
2010	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.20	1.11	3.32	66.5%
2010	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.19	0.00	0.19	100.0%
2010	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.94	0.00	0.94	100.0%
2010	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.02	0.00	0.02	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.13	0.00	0.13	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.34	0.00	0.34	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	2W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.02	0.00	0.02	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	4.78	0.72	5.49	87.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	4.51	1.24	5.75	78.5%
2010	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3W	0.00	0.08	0.08	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	1P	0.64	0.00	0.64	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	12.69	2.42	15.10	84.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	5.22	1.27	6.49	80.4%
2010	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.06	0.00	0.06	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.21	0.00	0.21	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	2P	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.02	0.00	0.02	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.12	0.00	0.12	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	1.21	0.00	1.21	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.11	0.00	0.11	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.44	0.00	0.44	100.0%
2010	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.05	0.00	0.05	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.48	0.12	0.60	80.2%
2010	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.13	0.41	1.54	73.6%
2010	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.13	0.00	0.13	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.47	0.16	0.63	74.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.08	0.15	1.23	87.6%
2010	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1R	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.13	0.00	0.13	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.55	0.34	0.89	62.3%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.06	0.00	0.06	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.47	0.21	0.68	68.9%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.11	0.00	0.11	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.02	0.00	0.02	78.3%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	0.71	0.19	0.90	78.6%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.63	0.48	2.11	77.5%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.08	0.00	0.08	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.93	0.00	0.93	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.26	0.48	1.74	72.2%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.13	0.00	0.13	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.88	0.18	1.06	83.2%
2010	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.34	0.44	1.78	75.3%
2010	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.12	0.00	0.12	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.37	0.00	0.37	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.89	0.16	1.05	84.8%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.58	0.00	0.58	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.07	0.07	1.1%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2N	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	3.92	0.80	4.72	83.1%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2W	0.14	0.00	0.14	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.05	0.05	0.10	51.3%
2010	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2Z	0.41	0.15	0.57	73.3%
2010	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	1P	0.07	0.19	0.27	27.7%
2010	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	2.13	1.08	3.21	66.4%
2010	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.09	0.03	1.13	97.1%
2010	ACH BAYNE-JONES-POLK	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.84	0.93	3.77	75.4%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.29	0.61	2.91	78.9%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.11	0.03	0.14	77.4%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	3.08	1.03	4.11	74.9%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	8.15	1.90	10.04	81.1%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	2.44	1.82	4.26	57.4%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.29	0.48	0.77	37.6%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.04	0.26	0.30	11.7%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.23	0.00	0.23	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.61	0.00	0.61	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.11	0.00	0.11	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	1.68	0.30	1.98	85.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.09	0.00	0.09	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.45	0.26	0.71	63.5%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.06	0.55	1.61	65.9%
2010	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.27	0.27	1.54	82.4%
2010	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2W	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.66	0.29	0.95	69.6%
2010	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.28	0.00	0.28	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.39	0.00	0.39	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.93	0.22	1.15	80.7%
2010	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.05	0.00	0.05	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	1.00	0.41	1.41	70.7%
2010	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.38	0.11	0.49	77.8%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.22	0.20	0.43	52.1%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.40	0.21	0.60	65.7%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.32	0.28	1.60	82.5%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.02	0.00	0.02	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	1.02	0.08	1.10	92.6%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	0.97	0.09	1.06	91.6%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	11.96	1.24	13.20	90.6%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.61	0.46	2.07	77.8%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1R	0.00	0.00	0.00	0.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.33	0.00	0.33	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	3.60	0.67	4.28	84.3%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.20	0.09	0.29	70.4%
2010	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.45	0.61	2.06	70.4%
2010	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.66	0.57	1.23	54.0%
2010	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	CIV	2Z	3.45	0.67	4.11	83.8%
2010	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	MIL	2Z	2.13	0.37	2.51	85.1%
2010	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.13	0.12	0.25	51.2%
2010	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	2.04	0.10	2.15	95.1%
2010	ACH BAYNE-JONES-POLK	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.41	0.06	0.47	88.1%
2010	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.14	0.00	0.14	100.0%
2010	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1R	0.62	0.25	0.87	71.4%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.01	0.00	0.01	100.0%
2010	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	CIV	2A	0.20	0.71	0.91	22.1%
2010	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	1P	0.80	0.14	0.94	84.8%
2010	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	2A	4.14	0.81	4.95	83.7%
2010	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	3W	0.00	0.00	0.00	100.0%
2010	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	CIV	3R	1.42	0.45	1.87	76.0%
2010	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3R	4.18	0.63	4.81	86.9%
2010	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.75	0.83	2.58	67.8%
2010	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	3.20	0.25	3.45	92.8%
2010	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	1P	0.02	0.00	0.02	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.02	0.00	0.02	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	2W	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	2.88	0.80	3.68	78.3%
2010	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	8.28	1.33	9.61	86.1%
2010	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	2P	0.13	0.00	0.13	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.35	0.00	0.35	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	2W	0.07	0.00	0.07	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	2N	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.05	0.00	0.05	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	2W	0.03	0.00	0.03	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	2M	0.41	0.00	0.41	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	3R	0.03	0.00	0.03	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1P	0.61	0.00	0.61	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	2W	0.02	0.00	0.02	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	11.73	2.51	14.24	82.3%
2010	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	2.78	0.51	3.29	84.5%
2010	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	1P	0.05	0.00	0.05	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	2N	0.02	0.00	0.02	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.06	0.00	0.06	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	2W	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	1P	0.14	0.00	0.14	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	2N	0.23	0.00	0.23	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.34	0.00	0.34	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	2P	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.02	0.00	0.02	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	1.84	0.00	1.84	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.94	0.00	0.94	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.81	0.00	0.81	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2W	0.16	0.00	0.16	100.0%
2010	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	1.58	0.52	2.10	75.4%
2010	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.59	0.14	0.73	80.7%
2010	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.13	0.13	0.0%
2010	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.21	0.00	0.21	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.91	0.31	1.22	74.4%
2010	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.17	0.21	1.38	84.5%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.42	0.00	0.42	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	MIL	2W	0.14	0.00	0.14	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.85	0.00	0.85	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.69	0.32	1.00	68.6%
2010	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.54	0.27	0.82	66.6%
2010	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.38	0.00	0.38	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	1P	0.61	0.00	0.61	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.22	0.06	0.28	77.4%
2010	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.91	0.56	1.47	61.7%
2010	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.13	0.00	0.13	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.35	0.28	0.63	55.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2N	0.77	0.12	0.89	86.7%
2010	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.47	0.22	0.69	67.8%
2010	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.22	0.00	0.22	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	UROLOGY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.51	0.11	0.62	81.7%
2010	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	2.51	0.53	3.04	82.5%
2010	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	2.37	0.28	2.66	89.3%
2010	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.26	0.00	0.26	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.56	0.09	0.66	85.6%
2010	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.55	0.17	0.72	76.7%
2010	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	3R	1.20	0.14	1.34	89.6%
2010	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.83	0.52	1.35	61.6%
2010	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.25	0.00	0.25	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.00	0.20	0.20	0.0%
2010	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.17	0.38	1.55	75.6%
2010	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.75	0.30	1.05	71.3%
2010	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.20	0.00	0.20	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	2P	0.16	0.00	0.16	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.26	0.06	0.31	82.1%
2010	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.56	0.27	0.83	67.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.17	0.00	0.17	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.39	0.39	0.8%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.31	0.00	0.31	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.10	0.00	0.10	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	0.17	0.00	0.17	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	2.12	0.00	2.12	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	MIL	2W	0.07	0.00	0.07	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	7.46	1.30	8.76	85.2%
2010	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.87	0.04	0.91	96.1%
2010	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	5.91	1.74	7.65	77.2%
2010	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	2Z	0.04	0.00	0.04	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	3R	0.27	0.00	0.27	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	6.25	2.40	8.65	72.3%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.80	0.14	0.93	85.4%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.66	0.15	0.81	81.9%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	1.82	0.00	1.82	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	3.87	0.74	4.61	83.9%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	2.81	1.37	4.18	67.3%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.91	0.21	1.12	81.3%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	1.63	0.56	2.18	74.5%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.56	0.00	0.56	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.30	0.00	0.30	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.67	0.14	0.82	82.4%
2010	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	1.12	0.19	1.31	85.6%
2010	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.42	0.04	0.46	92.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.94	0.18	1.12	83.5%
2010	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	1.13	0.10	1.23	91.5%
2010	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.22	0.21	0.44	51.0%
2010	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.76	0.36	1.12	68.1%
2010	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	2.50	0.21	2.70	92.3%
2010	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	1.60	0.28	1.88	85.1%
2010	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	2.05	0.59	2.64	77.7%
2010	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.50	0.00	0.50	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.23	0.00	0.23	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.81	0.43	1.24	65.3%
2010	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.05	0.42	0.47	10.0%
2010	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.17	0.27	0.44	38.5%
2010	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.29	0.18	0.47	61.1%
2010	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.55	0.25	0.80	68.8%
2010	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2Z	0.00	0.01	0.01	25.0%
2010	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.04	0.00	0.04	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.84	0.12	0.96	87.2%
2010	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	4.48	0.36	4.83	92.6%
2010	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	11.78	1.49	13.27	88.7%
2010	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.55	0.29	0.84	65.6%
2010	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.23	0.18	0.40	56.3%
2010	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.30	0.00	0.30	100.0%
2010	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	3.18	0.78	3.96	80.3%
2010	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	1.71	0.58	2.29	74.7%
2010	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.53	0.55	3.08	82.1%
2010	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.65	0.23	0.88	73.6%
2010	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.56	0.17	0.73	76.9%
2010	ACH REYNOLDS-SILL	Ancillary	PHARMACY	CIV	2Z	6.94	2.60	9.55	72.7%
2010	ACH REYNOLDS-SILL	Ancillary	PHARMACY	MIL	2Z	2.16	0.30	2.47	87.7%
2010	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.45	0.13	0.57	78.1%
2010	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.59	0.44	2.02	78.5%
2010	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.41	0.00	0.41	100.0%
2010	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.12	0.12	0.0%
2010	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.72	0.23	0.94	76.0%
2010	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.82	0.20	1.02	80.1%
2010	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	3.49	0.63	4.12	84.7%
2010	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2W	0.00	0.00	0.00	0.0%
2010	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	4.06	1.13	5.20	78.2%
2010	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	2.60	0.69	3.29	79.1%
2010	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.15	0.48	2.62	81.9%
2010	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.21	0.21	0.42	50.7%
2010	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.92	0.38	1.30	70.8%
2010	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.41	0.17	1.58	89.2%
2010	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.96	0.17	1.13	84.6%
2010	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.05	0.00	0.05	100.0%
2010	ACH REYNOLDS-SILL	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.10	0.00	0.10	100.0%
2010	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	4.73	2.44	7.17	66.0%
2010	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	4.05	1.01	5.06	80.1%
2010	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	1D	0.01	0.00	0.01	100.0%
2010	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	1P	0.04	0.00	0.04	100.0%
2010	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	2A	0.04	0.00	0.04	100.0%
2010	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	2.74	3.84	6.59	41.6%
2010	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.76	0.00	0.76	100.0%
2010	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.31	0.00	1.31	100.0%
2010	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.10	0.00	0.10	100.0%
2010	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	2.65	0.00	2.65	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.59	0.00	0.59	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.04	0.00	0.04	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.02	0.00	0.02	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.02	0.00	0.02	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.06	0.00	0.06	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	3.71	0.87	4.58	81.1%
2010	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	7.69	1.98	9.67	79.5%
2010	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	1P	0.02	0.00	0.02	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	2P	0.01	0.00	0.01	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.07	0.00	0.07	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	1P	0.01	0.00	0.01	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.03	0.00	0.03	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	0.90	0.00	0.90	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.05	0.00	0.05	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.01	0.00	0.01	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	3.67	0.58	4.25	86.4%
2010	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	2.95	0.70	3.66	80.8%
2010	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.10	0.00	0.10	100.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	1.09	0.37	1.45	74.8%
2010	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.75	0.18	0.93	81.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.64	0.00	0.64	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.31	0.00	0.31	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.88	0.42	1.29	67.8%
2010	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.31	0.00	0.31	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.16	0.14	0.31	53.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	CIV	3R	0.00	0.07	0.07	0.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1F	0.24	0.41	0.65	36.7%
2010	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1P	0.10	0.04	0.14	74.3%
2010	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.03	0.00	0.03	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	1.73	0.38	2.10	82.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1P	0.22	0.00	0.22	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.08	0.00	0.08	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.36	0.00	0.36	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	ONCOLOGY CLINIC	CIV	3R	0.81	0.17	0.98	82.3%
2010	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.50	0.13	0.63	79.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.65	0.19	0.84	77.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.85	0.19	1.04	81.7%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.56	0.29	0.85	65.4%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.10	0.00	0.10	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.39	0.23	0.63	62.8%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.60	0.19	0.79	75.8%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.61	0.11	0.71	85.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.00	0.12	0.12	0.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PAIN MANAGEMENT CLINIC	MIL	1P	0.03	0.00	0.03	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.80	0.20	1.00	79.9%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	1.62	0.43	2.04	79.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.03	0.03	0.06	45.7%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.56	0.28	0.84	67.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.33	0.35	1.68	79.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.80	0.17	0.97	82.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.54	0.06	0.60	90.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.16	0.16	0.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.49	0.15	1.64	91.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.04	0.40	1.44	72.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.01	0.02	0.04	32.6%
2010	ACH MONCRIEF-JACKSON	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.76	0.06	0.82	93.3%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.64	0.10	0.74	86.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.36	0.36	0.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2P	0.00	0.17	0.17	0.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.63	0.57	1.20	52.5%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.54	0.54	0.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.52	0.37	0.89	58.5%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	1P	0.14	0.00	0.14	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	CIV	2Z	2.45	0.48	2.93	83.5%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	3.27	1.60	4.87	67.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	2.93	0.70	3.63	80.7%
2010	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.53	0.41	1.94	79.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	3.59	1.68	5.26	68.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.28	0.11	0.39	72.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	2.02	0.72	2.74	73.8%
2010	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.19	0.05	0.24	78.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.74	0.29	1.02	71.8%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.72	0.10	0.82	88.1%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.00	0.22	0.22	0.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.56	0.00	0.56	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.08	0.00	0.08	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.63	0.20	0.83	76.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3C	0.27	0.07	0.33	80.3%
2010	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.12	0.19	1.31	85.6%
2010	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.09	0.00	0.09	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	1.36	0.18	1.54	88.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.07	0.00	0.07	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.04	0.22	0.26	14.7%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.31	0.00	0.31	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.83	0.44	1.27	65.4%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	2.88	0.90	3.78	76.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	0.84	0.18	1.01	82.6%
2010	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	2.35	0.26	2.61	90.2%
2010	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	10.70	1.28	11.98	89.4%
2010	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	1.20	0.00	1.20	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.04	0.00	0.04	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.14	0.00	0.14	100.0%
2010	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	3.62	0.92	4.54	79.8%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.01	0.39	0.40	2.3%
2010	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.04	1.13	2.16	47.9%
2010	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.10	0.40	1.50	73.5%
2010	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	CIV	2Z	10.06	2.00	12.06	83.4%
2010	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	MIL	2Z	2.24	1.08	3.32	67.3%
2010	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.00	0.31	0.31	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.79	0.27	2.06	86.8%
2010	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.73	0.00	0.73	100.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.02	0.00	0.02	100.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	1P	0.58	0.05	0.64	91.6%
2010	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.87	0.76	2.62	71.2%
2010	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	CIV	1P	0.05	0.00	0.05	100.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	MIL	1P	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	2A	0.89	0.12	1.01	87.9%
2010	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.76	0.13	0.90	85.2%
2010	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	2.99	0.47	3.47	86.3%
2010	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	2.22	0.45	2.67	83.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	2.55	0.55	3.10	82.3%
2010	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.28	0.50	1.78	71.7%
2010	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.01	0.00	0.01	100.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.81	0.73	3.54	79.4%
2010	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.03	0.00	0.03	100.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.26	0.00	1.26	100.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.04	0.00	0.04	100.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	MIL	1P	0.00	0.00	0.00	0.0%
2010	ACH MONCRIEF-JACKSON	Ancillary	NUCLEAR MEDICINE CLINIC	CIV	1P	0.64	0.12	0.76	84.0%
2010	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	1P	0.01	0.00	0.01	100.0%
2010	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	7.42	1.30	8.72	85.0%
2010	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	6.34	0.62	6.96	91.0%
2010	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.08	0.00	0.08	100.0%
2010	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	1P	0.01	0.00	0.01	100.0%
2010	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2010	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	3R	0.23	0.00	0.23	100.0%
2010	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	3R	0.13	0.06	0.19	69.9%
2010	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	1P	0.23	0.00	0.23	100.0%
2010	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	3R	0.04	0.00	0.04	100.0%
2010	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	1P	0.00	0.00	0.00	100.0%
2010	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2010	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	CIV	1P	0.02	0.00	0.02	100.0%
2010	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.22	0.00	0.22	100.0%
2010	NH OAK HARBOR	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	1P	0.01	0.00	0.01	100.0%
2010	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.01	0.00	0.01	100.0%
2010	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.24	0.00	0.24	100.0%
2010	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.01	0.00	0.01	100.0%
2010	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.04	0.00	0.04	100.0%
2010	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.65	0.28	1.93	85.3%
2010	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.56	0.31	0.87	64.7%
2010	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1R	0.09	0.00	0.09	100.0%
2010	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2010	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.66	0.16	0.82	80.7%
2010	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	0.57	0.00	0.57	100.0%
2010	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.59	0.15	0.74	79.4%
2010	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.08	0.00	0.08	100.0%
2010	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.25	0.03	0.27	89.9%
2010	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.59	0.05	0.64	92.4%
2010	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.61	0.56	2.16	74.3%
2010	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.21	0.14	0.35	60.1%
2010	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.56	0.27	1.83	85.5%
2010	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.50	0.56	3.06	81.7%
2010	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.65	0.19	0.84	77.6%
2010	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.14	0.00	0.14	100.0%
2010	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.64	0.15	0.79	81.1%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2010	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.67	0.32	1.99	84.0%
2010	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	4.14	1.08	5.22	79.4%
2010	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	1.33	0.55	1.88	71.0%
2010	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.65	0.20	0.85	76.5%
2010	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.10	0.00	0.10	96.0%
2010	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.09	0.00	0.09	100.0%
2010	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.11	0.03	0.13	79.2%
2010	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.33	0.29	1.62	81.9%
2010	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.47	0.00	0.47	100.0%
2010	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.22	0.00	0.22	100.0%
2010	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.84	0.20	1.04	81.2%
2010	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.78	0.17	0.96	81.9%
2010	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.03	0.00	0.03	100.0%
2010	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2010	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	1.69	0.30	1.99	84.9%
2010	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.79	0.00	0.79	100.0%
2010	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2A	0.03	0.00	0.03	100.0%
2010	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.02	0.00	0.02	100.0%
2010	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	1.29	0.03	1.32	97.5%
2010	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1N	0.09	0.00	0.09	100.0%
2010	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.55	0.16	2.70	94.2%
2010	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2Z	1.03	0.11	1.14	90.7%
2010	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.94	0.20	1.14	82.5%
2010	NH OAK HARBOR	Ancillary	PHARMACY	CIV	2Z	1.27	0.14	1.40	90.3%
2010	NH OAK HARBOR	Ancillary	PHARMACY	CIV	3R	0.03	0.00	0.03	100.0%
2010	NH OAK HARBOR	Ancillary	PHARMACY	MIL	2Z	0.89	0.24	1.12	79.0%
2010	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1P	0.91	0.06	0.97	93.8%
2010	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	2A	3.15	0.35	3.50	90.1%
2010	NH OAK HARBOR	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.50	0.50	0.0%
2010	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1P	0.38	0.00	0.38	100.0%
2010	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	3R	4.13	1.21	5.34	77.3%
2010	NH OAK HARBOR	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.49	0.00	0.49	100.0%
2010	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.61	0.00	0.61	100.0%
2010	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.54	0.00	0.54	100.0%
2010	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.04	0.00	0.04	100.0%
2011	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	1.10	1.06	2.15	50.9%
2011	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1P	0.02	0.00	0.02	100.0%
2011	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH LEMOORE	Inpatient	OBSTETRICS	MIL	1P	1.30	0.00	1.30	100.0%
2011	NH LEMOORE	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	1.00	0.27	1.28	78.7%
2011	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	1P	0.46	0.00	0.46	100.0%
2011	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.03	0.00	0.03	100.0%
2011	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.13	0.13	0.0%
2011	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.50	0.46	1.96	76.6%
2011	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.16	0.01	0.17	91.7%
2011	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.89	0.12	1.01	87.9%
2011	NH LEMOORE	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.20	0.00	0.20	100.0%
2011	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.00	0.06	0.06	0.0%
2011	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1D	0.01	0.00	0.01	100.0%
2011	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.63	0.00	0.64	99.3%
2011	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.72	0.19	0.91	79.3%
2011	NH LEMOORE	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	2.00	0.51	2.51	79.9%
2011	NH LEMOORE	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.85	0.53	1.38	61.8%
2011	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	CIV	3R	0.95	0.00	0.95	100.0%
2011	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2011	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.66	0.16	0.82	80.6%
2011	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.20	0.60	1.80	66.6%
2011	NH LEMOORE	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.32	0.18	0.50	64.5%
2011	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	0.21	0.01	0.22	94.4%
2011	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	1.22	0.15	1.37	88.9%
2011	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.35	0.05	0.40	87.4%
2011	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.80	0.13	0.93	85.7%
2011	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.78	0.13	0.92	85.4%
2011	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.86	0.28	1.14	75.3%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.99	0.15	1.15	86.8%
2011	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.43	0.16	0.58	73.1%
2011	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	1.39	0.48	1.87	74.2%
2011	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.77	0.31	1.07	71.3%
2011	NH LEMOORE	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.46	0.20	0.66	70.3%
2011	NH LEMOORE	Ambulatory	COST POOLS	CIV	3R	0.03	0.00	0.03	100.0%
2011	NH LEMOORE	Ambulatory	COST POOLS	MIL	3R	0.41	0.00	0.41	100.0%
2011	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	0.41	0.04	0.45	92.2%
2011	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	1.53	0.16	1.69	90.8%
2011	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.92	0.11	1.02	89.4%
2011	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.57	0.15	0.73	78.7%
2011	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.10	0.02	0.12	82.9%
2011	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.71	0.27	0.98	72.5%
2011	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	1.45	0.42	1.87	77.4%
2011	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.90	0.20	1.10	81.6%
2011	NH LEMOORE	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.96	0.49	1.45	66.0%
2011	NH LEMOORE	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.58	0.00	0.58	100.0%
2011	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.86	0.18	1.04	83.0%
2011	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.14	0.00	0.14	100.0%
2011	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.00	0.19	0.19	0.0%
2011	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.96	0.07	1.03	93.3%
2011	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.91	0.21	1.12	81.7%
2011	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2011	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.78	0.32	1.10	70.7%
2011	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	1.21	0.00	1.21	100.0%
2011	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1R	0.00	0.00	0.00	100.0%
2011	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2011	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.51	0.18	0.70	73.6%
2011	NH LEMOORE	Ambulatory	PHARMACY	MIL	2Z	2.05	0.33	2.38	86.3%
2011	NH LEMOORE	Ambulatory	DIAGNOSTIC RADIOLOGY	MIL	1P	1.35	0.21	1.56	86.6%
2011	NH LEMOORE	Ambulatory	ANESTHESIOLOGY	MIL	1P	0.80	0.24	1.04	76.9%
2011	NH LEMOORE	Ambulatory	ANESTHESIOLOGY	MIL	2A	2.43	0.48	2.91	83.5%
2011	NH LEMOORE	Ambulatory	SURGICAL SUITE	MIL	3R	2.46	0.67	3.13	78.5%
2011	NH LEMOORE	Ambulatory	POST ANESTHESIA CARE UNIT	MIL	3R	0.04	0.00	0.04	100.0%
2011	NH LEMOORE	Ambulatory	AMBULATORY PROCEDURE UNIT	MIL	3R	1.78	0.00	1.78	100.0%
2011	NH LEMOORE	Ambulatory	AMBULATORY NURSING SERVICES	MIL	3R	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	1P	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	8.91	1.31	10.22	87.2%
2011	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	6.48	1.41	7.89	82.1%
2011	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	1P	0.17	0.00	0.17	100.0%
2011	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2011	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2011	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	1P	0.82	0.00	0.82	100.0%
2011	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2M	0.87	0.00	0.87	100.0%
2011	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3E	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	1P	1.00	0.00	1.00	100.0%
2011	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	2M	0.31	0.00	0.31	100.0%
2011	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3E	0.05	0.01	0.07	82.1%
2011	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	18.68	4.02	22.70	82.3%
2011	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	4.35	1.40	5.75	75.6%
2011	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	1P	0.06	0.00	0.06	100.0%
2011	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.15	0.00	0.15	100.0%
2011	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	1P	0.28	0.00	0.28	100.0%
2011	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3E	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.18	0.00	0.18	100.0%
2011	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.12	0.00	0.12	100.0%
2011	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.65	0.00	0.65	100.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.34	0.00	0.34	100.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.25	0.00	0.25	100.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3E	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.42	0.00	0.42	100.0%
2011	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.00	0.00	0.01	16.7%
2011	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	1P	0.57	0.03	0.61	94.6%
2011	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	2N	0.01	0.00	0.01	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	1.77	0.40	2.17	81.5%
2011	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.07	0.19	0.26	27.8%
2011	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	1.13	0.18	1.32	86.0%
2011	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.84	0.21	1.05	80.0%
2011	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.34	0.08	0.42	80.8%
2011	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.46	0.00	0.46	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.75	0.18	0.93	80.8%
2011	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.64	0.28	1.93	85.3%
2011	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.56	0.00	0.56	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2Z	0.06	0.00	0.06	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.90	0.10	1.00	89.7%
2011	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.73	0.12	0.85	85.8%
2011	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.23	0.00	0.23	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.08	0.01	0.09	92.7%
2011	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.72	0.22	0.94	76.4%
2011	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	2Z	0.00	0.04	0.04	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	1P	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2W	0.54	0.00	0.54	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.86	0.17	1.03	83.1%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	1.65	0.50	2.15	76.8%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	1.56	0.22	1.78	87.8%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2S	0.74	0.25	0.99	74.7%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	5.29	0.98	6.27	84.4%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.22	0.42	1.64	74.5%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.73	0.26	0.99	73.8%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.49	0.00	0.49	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.26	0.04	0.31	85.6%
2011	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.01	0.02	0.02	28.6%
2011	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.03	0.00	0.04	88.4%
2011	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.83	0.20	1.03	80.4%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.52	0.65	2.16	70.1%
2011	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.30	0.09	0.39	76.4%
2011	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.72	0.00	0.72	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.78	0.20	0.99	79.4%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.71	0.18	0.88	80.1%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.93	0.23	1.17	79.9%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.06	0.06	0.12	48.0%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	3R	3.22	0.35	3.57	90.2%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.46	0.18	0.65	71.5%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.37	0.00	0.37	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.02	0.00	0.02	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	0.76	0.00	0.76	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	1.99	0.51	2.50	79.8%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	3R	0.00	0.06	0.06	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.45	0.25	0.70	63.8%
2011	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	13.51	3.17	16.68	81.0%
2011	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.23	0.31	1.54	79.7%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.31	0.19	0.50	62.9%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.31	0.02	0.33	92.7%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.10	0.01	0.10	92.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.06	0.08	0.14	42.7%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.00	0.03	0.03	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	0.64	0.11	0.76	84.9%
2011	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2W	0.13	0.00	0.13	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	3R	0.02	0.00	0.02	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	4.30	1.18	5.48	78.5%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	2.99	0.54	3.53	84.7%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.77	0.11	0.88	87.3%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.45	0.00	0.45	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	6.81	1.40	8.21	82.9%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	1.34	0.56	1.90	70.4%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.03	0.00	0.03	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	1.66	0.00	1.66	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.99	0.16	1.15	86.1%
2011	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.65	0.20	0.85	76.4%
2011	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.36	0.00	0.36	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	3E	0.01	0.26	0.28	5.1%
2011	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	1.48	0.57	2.05	72.2%
2011	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.57	0.17	0.75	76.7%
2011	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.30	0.33	1.63	79.8%
2011	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.03	0.00	0.03	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.51	0.16	0.67	76.5%
2011	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.09	0.17	0.25	33.6%
2011	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.10	0.00	0.10	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.13	0.60	0.73	17.7%
2011	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.65	0.25	0.90	72.4%
2011	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.05	0.82	0.87	5.9%
2011	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.63	0.00	0.63	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.21	0.00	0.21	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.03	0.00	0.03	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	2.01	0.12	2.12	94.5%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	2.42	0.25	2.67	90.8%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3E	0.77	1.12	1.89	40.8%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	16.15	2.30	18.45	87.6%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.53	0.20	1.73	88.5%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2M	0.00	0.00	0.00	0.0%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.20	0.00	0.20	100.0%
2011	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.82	1.01	6.84	85.2%
2011	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	1.54	0.52	2.06	74.6%
2011	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.78	0.38	1.16	66.9%
2011	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	1.39	0.32	1.71	81.1%
2011	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.53	0.30	0.84	63.6%
2011	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	10.40	1.48	11.88	87.6%
2011	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	1.03	0.09	1.12	91.8%
2011	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.19	0.09	0.27	68.7%
2011	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.04	0.44	1.47	70.3%
2011	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.68	0.00	0.68	100.0%
2011	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.00	0.26	2.25	88.7%
2011	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2P	0.01	0.00	0.01	100.0%
2011	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.11	0.00	0.11	100.0%
2011	ACH IRWIN-RILEY	Ancillary	CENTRAL STERILE SUPPLY	CIV	3R	0.22	0.00	0.22	100.0%
2011	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	CIV	1P	0.11	0.09	0.20	55.5%
2011	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	1.10	0.21	1.31	84.1%
2011	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	3.46	0.88	4.34	79.6%
2011	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	1P	0.00	0.02	0.02	0.0%
2011	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	3.02	0.46	3.48	86.7%
2011	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	2.31	0.99	3.31	70.0%
2011	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.66	0.00	1.66	100.0%
2011	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.12	0.00	0.12	100.0%
2011	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.70	1.09	2.79	61.0%
2011	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.30	0.39	1.68	76.9%
2011	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.81	0.00	0.81	100.0%
2011	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1P	0.19	0.00	0.19	100.0%
2011	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	2C	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	2N	0.03	0.00	0.03	100.0%
2011	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	2Z	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.14	0.00	0.14	100.0%
2011	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	1P	0.03	0.00	0.03	100.0%
2011	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2P	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.98	0.00	0.98	100.0%
2011	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	2Z	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.02	0.00	0.02	100.0%
2011	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.12	0.00	0.12	100.0%
2011	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	9.87	3.31	13.18	74.9%
2011	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	5.96	1.22	7.18	83.0%
2011	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	1P	0.17	0.00	0.17	100.0%
2011	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2M	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2S	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2Z	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	3R	0.00	1.84	1.84	0.0%
2011	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	1P	0.23	0.00	0.23	100.0%
2011	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2M	0.31	0.00	0.31	100.0%
2011	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	3R	0.03	0.44	0.47	6.7%
2011	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	14.20	0.00	14.20	100.0%
2011	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	1.58	0.00	1.58	100.0%
2011	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1P	0.10	0.00	0.10	100.0%
2011	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.14	0.00	0.14	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1P	0.29	0.00	0.29	100.0%
2011	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.26	0.00	0.26	100.0%
2011	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	2M	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	2Z	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2P	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	2Z	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.38	0.11	0.49	77.7%
2011	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.35	0.00	0.35	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.72	0.23	0.95	75.7%
2011	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	3.57	0.45	4.02	88.8%
2011	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3E	0.04	0.00	0.04	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	1P	0.28	0.05	0.34	83.8%
2011	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.93	0.20	1.13	82.3%
2011	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.39	0.25	0.64	60.7%
2011	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	3C	0.08	0.00	0.08	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	3R	0.13	0.00	0.13	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	1P	0.79	0.12	0.90	87.3%
2011	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	2Z	2.37	0.40	2.77	85.6%
2011	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.56	0.00	0.56	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.08	0.00	0.08	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.58	0.05	0.64	91.5%
2011	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.19	0.00	0.19	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.39	0.45	0.85	46.3%
2011	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.80	0.14	0.94	85.5%
2011	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.76	0.18	0.94	80.8%
2011	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	1.01	0.23	1.24	81.7%
2011	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.44	0.53	1.96	73.3%
2011	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.61	0.19	0.80	76.1%
2011	ACH IRELAND- KNOX	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.80	0.08	0.88	90.6%
2011	ACH IRELAND- KNOX	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1D	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	3R	0.34	0.03	0.37	93.0%
2011	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.27	0.03	0.30	91.6%
2011	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.74	0.45	1.20	62.1%
2011	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	3.95	0.39	4.34	91.0%
2011	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.58	0.16	0.73	78.4%
2011	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.91	0.47	1.38	65.6%
2011	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.05	0.00	0.05	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.43	0.62	2.05	69.6%
2011	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2N	1.47	0.31	1.78	82.4%
2011	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.10	0.09	0.19	53.7%
2011	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	3R	4.01	0.78	4.79	83.7%
2011	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.02	1.20	2.22	46.1%
2011	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.17	0.05	0.22	78.8%
2011	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2N	0.17	0.02	0.19	89.0%
2011	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.03	0.16	0.19	16.3%
2011	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.82	0.27	1.09	75.4%
2011	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.76	0.15	0.91	83.8%
2011	ACH IRELAND- KNOX	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.75	0.00	0.75	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.81	0.00	0.81	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	1.27	0.15	1.42	89.7%
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	1.29	0.26	1.55	83.1%
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2S	0.42	0.00	0.42	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	3R	0.20	0.00	0.20	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.88	0.51	1.39	63.1%
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2N	0.02	0.20	0.23	10.7%
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	1.55	0.53	2.08	74.5%
2011	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.04	0.37	0.40	9.1%
2011	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	0.00	0.10	0.10	2.4%
2011	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2S	0.01	0.04	0.05	11.1%
2011	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	9.32	2.67	11.99	77.7%
2011	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.00	0.05	0.05	1.7%
2011	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.02	0.13	0.15	14.7%
2011	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.01	0.11	0.12	4.3%
2011	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	7.85	1.60	9.45	83.0%
2011	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.00	0.11	1.11	90.1%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.75	0.45	3.20	85.9%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.74	0.07	0.81	91.6%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.19	0.25	1.44	82.5%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.07	0.14	0.21	32.4%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	4.85	1.06	5.91	82.1%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.90	0.09	0.99	90.7%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.24	0.09	0.33	72.3%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.79	0.40	1.19	66.6%
2011	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.32	0.32	0.0%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	1.08	0.14	1.22	88.6%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	1.19	0.11	1.30	91.6%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.53	0.01	0.55	98.0%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.88	0.47	1.35	65.1%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	1.59	0.56	2.15	74.0%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.63	0.00	0.64	99.3%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	3.08	0.09	3.17	97.1%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	1.83	0.19	2.02	90.6%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.14	0.00	0.14	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.91	0.09	1.00	90.6%
2011	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	1.94	0.75	2.68	72.2%
2011	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.05	0.07	0.12	39.2%
2011	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.80	0.14	0.94	85.0%
2011	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.78	0.69	2.47	72.1%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.03	0.00	0.03	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.29	0.00	0.29	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.54	0.00	0.54	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.26	0.00	0.26	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.73	0.00	0.73	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2M	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.06	0.00	0.06	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.53	0.35	0.88	60.1%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.88	0.15	1.03	85.4%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.44	0.20	0.64	69.4%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.03	0.00	0.03	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.54	0.00	0.54	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2C	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	3.26	0.11	3.37	96.7%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.98	0.13	1.10	88.6%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	0.19	0.00	0.19	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	15.65	2.73	18.38	85.1%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.35	0.31	1.66	81.5%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.05	0.00	0.05	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.20	0.00	0.20	97.9%
2011	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.25	0.18	1.43	87.6%
2011	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.71	0.21	0.92	77.2%
2011	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.26	0.52	1.78	70.6%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.78	0.14	0.92	84.5%
2011	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.69	0.22	0.91	76.1%
2011	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	14.83	1.83	16.66	89.0%
2011	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	2.26	0.39	2.65	85.3%
2011	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.80	0.19	1.00	80.5%
2011	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.00	0.27	1.27	78.7%
2011	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2011	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.99	0.42	2.40	82.7%
2011	ACH IRELAND- KNOX	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.10	0.00	0.10	100.0%
2011	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	2A	0.73	0.31	1.04	70.3%
2011	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	3R	2.39	0.46	2.85	83.9%
2011	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	0.64	0.24	0.88	72.7%
2011	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	4.26	0.64	4.90	87.0%
2011	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	3R	0.11	0.01	0.12	93.1%
2011	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	2.87	0.57	3.44	83.4%
2011	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	2C	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	2.36	0.72	3.08	76.5%
2011	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.71	0.00	2.71	100.0%
2011	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2N	0.00	0.00	0.00	0.0%
2011	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.12	0.00	0.12	100.0%
2011	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.99	0.98	3.97	75.3%
2011	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.15	0.00	0.15	100.0%
2011	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.76	0.00	0.76	100.0%
2011	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.07	0.00	0.07	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.02	0.00	0.02	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.19	0.00	0.19	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	2A	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	2.70	0.53	3.23	83.6%
2011	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	2Z	0.01	0.00	0.01	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	4.89	0.67	5.56	88.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	1P	0.02	0.00	0.02	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	2M	0.02	0.00	0.02	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	1P	0.46	0.00	0.46	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	10.39	3.34	13.72	75.7%
2011	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	5.77	1.32	7.09	81.4%
2011	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3W	0.05	0.00	0.05	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.13	0.00	0.13	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	2P	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.06	0.00	0.06	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.20	0.00	0.20	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.83	0.00	0.83	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.13	0.00	0.13	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.17	0.00	0.17	100.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.11	0.00	0.11	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.34	0.55	1.88	70.9%
2011	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.15	0.86	2.00	57.1%
2011	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1R	0.02	0.00	0.02	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.20	0.00	0.20	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.45	0.24	0.69	65.8%
2011	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.02	0.00	0.02	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.17	0.27	1.45	81.3%
2011	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1R	0.01	0.00	0.01	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.09	0.00	0.09	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.45	0.37	0.82	54.9%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.10	0.00	0.10	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.54	0.32	0.86	62.8%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.18	0.00	0.18	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.16	0.00	0.16	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.15	0.00	0.15	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	0.75	0.13	0.88	85.3%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.42	0.44	1.86	76.4%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.14	0.00	0.14	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.89	0.57	2.46	76.9%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.21	0.00	0.21	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.90	0.21	1.11	80.9%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.04	0.85	1.88	55.1%
2011	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.25	0.00	0.25	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.01	0.04	0.05	11.9%
2011	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.73	0.00	0.73	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.77	0.28	1.05	73.3%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.50	0.00	0.50	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.06	0.00	0.06	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.34	0.34	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	3.96	1.23	5.19	76.3%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	3E	0.00	0.14	0.14	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.03	0.00	0.03	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2W	0.07	0.00	0.07	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.11	0.00	0.11	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2Z	0.78	0.12	0.90	86.3%
2011	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	1P	0.22	0.16	0.38	58.5%
2011	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	2.92	1.33	4.24	68.7%
2011	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.10	0.30	0.40	24.3%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	3.13	1.25	4.38	71.4%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.57	0.26	0.83	68.6%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	3.35	0.96	4.30	77.7%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	12.08	2.85	14.93	80.9%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	2.62	1.77	4.39	59.8%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1R	0.01	0.00	0.01	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.50	1.00	1.50	33.5%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.55	0.06	0.61	90.7%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.26	0.00	0.26	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3W	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.05	0.00	0.05	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	1.01	0.24	1.25	80.7%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.01	0.00	0.01	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.02	0.00	0.02	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.09	0.04	0.14	68.1%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.75	0.19	0.94	79.9%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.81	0.79	1.60	50.7%
2011	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.42	0.36	1.78	79.9%
2011	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.78	0.32	1.10	71.2%
2011	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.41	0.00	0.41	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.06	0.00	0.06	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.13	0.32	1.45	78.1%
2011	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.16	0.13	0.29	56.4%
2011	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.03	0.45	0.48	6.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.60	0.07	0.67	88.9%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.34	0.25	0.59	58.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.06	0.30	0.36	17.5%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.01	0.19	1.19	84.5%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.96	0.10	1.05	90.7%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	0.92	0.19	1.11	82.8%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	12.05	1.10	13.15	91.6%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.93	0.33	2.25	85.6%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2A	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.50	0.00	0.50	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	2.37	0.29	2.66	89.1%
2011	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3W	0.05	0.00	0.05	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.87	0.37	1.24	70.2%
2011	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.16	0.32	1.48	78.4%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.10	0.00	0.10	100.0%
2011	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.56	0.17	0.73	76.1%
2011	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	CIV	2Z	3.39	0.76	4.14	81.8%
2011	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	MIL	2Z	1.92	0.66	2.58	74.4%
2011	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2W	0.04	0.00	0.04	100.0%
2011	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.71	0.25	1.96	87.4%
2011	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.86	0.13	0.98	86.9%
2011	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.06	0.00	0.06	100.0%
2011	ACH BAYNE-JONES-POLK	Ancillary	ELECTROCARDIOGRAPHY	MIL	1P	0.00	0.00	0.00	0.0%
2011	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	CIV	2A	0.65	0.28	0.92	70.0%
2011	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	2A	4.03	0.71	4.73	85.1%
2011	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	3R	0.02	0.00	0.03	85.3%
2011	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	CIV	3R	1.62	0.48	2.09	77.3%
2011	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3R	3.72	1.23	4.94	75.2%
2011	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3W	0.03	0.00	0.03	100.0%
2011	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	2.26	0.89	3.15	71.9%
2011	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	2.29	0.63	2.92	78.5%
2011	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3W	0.00	0.02	0.02	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	1P	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.03	0.00	0.03	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	2W	0.06	0.00	0.06	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	6.25	1.84	8.09	77.3%
2011	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	7.95	2.01	9.96	79.8%
2011	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	1P	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.30	0.00	0.30	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	2W	0.17	0.00	0.17	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	1D	0.32	0.00	0.32	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.07	0.00	0.07	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	2W	0.06	0.00	0.06	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	UROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	UROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	2M	0.38	0.00	0.38	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1P	0.67	0.00	0.67	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	2W	0.07	0.00	0.07	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	11.12	2.23	13.34	83.3%
2011	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	3.22	0.87	4.09	78.8%
2011	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	1P	0.02	0.00	0.02	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	2W	0.10	0.00	0.10	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	1P	0.29	0.00	0.29	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.21	0.00	0.21	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	2W	0.07	0.00	0.07	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	2P	0.01	0.00	0.01	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.11	0.00	0.11	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	2Z	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.04	0.00	0.04	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	2.36	0.00	2.36	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.83	0.00	0.83	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.39	0.00	0.39	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2W	0.18	0.00	0.18	100.0%
2011	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.26	0.04	0.30	85.5%
2011	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.11	0.02	0.13	87.3%
2011	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.01	0.01	0.0%
2011	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.13	0.00	0.13	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.13	0.02	0.15	85.7%
2011	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.21	0.02	0.23	93.0%
2011	ACH REYNOLDS-SILL	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	MIL	2W	0.18	0.00	0.18	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.88	0.00	0.88	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.36	0.31	0.66	54.0%
2011	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.28	0.17	0.45	62.4%
2011	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.19	0.00	0.19	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	1P	0.81	0.00	0.81	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	MIL	2W	0.02	0.00	0.02	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.03	0.00	0.03	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.06	0.30	1.36	78.1%
2011	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.30	0.00	0.30	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.71	0.14	0.85	84.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.16	0.00	0.16	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2N	0.72	0.16	0.89	81.7%
2011	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.62	0.22	0.83	73.7%
2011	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.39	0.00	0.39	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.48	0.17	0.65	73.6%
2011	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	2.33	0.67	3.00	77.8%
2011	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.53	0.81	2.34	65.2%
2011	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.27	0.00	0.27	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.07	0.00	0.07	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.07	0.01	0.09	85.6%
2011	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.12	0.02	0.14	86.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.17	0.01	0.18	93.2%
2011	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.15	0.03	0.18	84.3%
2011	ACH REYNOLDS-SILL	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.07	0.00	0.07	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.00	0.17	0.17	0.0%
2011	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.33	0.32	1.65	80.6%
2011	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.98	0.33	1.30	74.9%
2011	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.06	0.00	0.06	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.45	0.00	0.45	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	2P	0.04	0.00	0.04	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.62	0.13	0.75	83.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2W	0.11	0.00	0.11	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.67	0.07	0.75	90.2%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.03	0.00	0.03	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.13	0.00	0.13	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.35	0.36	0.9%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.38	0.00	0.38	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.28	0.00	0.28	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	0.82	0.00	0.82	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	2.77	0.00	2.77	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	8.31	1.63	9.94	83.6%
2011	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	3E	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.14	0.12	0.25	54.1%
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.54	0.19	0.73	74.3%
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.06	0.01	0.08	84.4%
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.07	0.01	0.08	87.1%
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.07	0.00	0.07	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.47	0.04	0.51	91.9%
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.36	0.04	0.41	89.9%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.04	0.04	0.09	51.0%
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.37	0.05	0.43	87.3%
2011	ACH REYNOLDS-SILL	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.13	0.00	0.13	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	7.42	2.25	9.67	76.7%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	1.06	0.39	1.45	73.2%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.61	0.39	0.99	61.1%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	1.36	0.23	1.59	85.6%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	5.28	1.27	6.55	80.6%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	4.22	1.98	6.20	68.0%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.75	0.37	1.12	66.7%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	3.19	0.29	3.48	91.6%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	1.22	0.00	1.22	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.13	0.00	0.13	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.41	0.00	0.41	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.94	0.18	1.11	84.1%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.70	0.19	0.89	78.8%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.44	0.12	0.56	78.3%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.41	0.16	0.57	71.9%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.66	0.14	0.80	82.4%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.04	0.01	0.05	82.8%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	1.80	0.21	2.01	89.5%
2011	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.89	0.21	1.10	80.5%
2011	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	2.21	0.53	2.74	80.7%
2011	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.22	0.00	0.22	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.14	0.00	0.14	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.60	0.66	1.26	47.6%
2011	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.31	0.32	0.63	48.7%
2011	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.06	0.02	0.08	78.4%
2011	ACH REYNOLDS-SILL	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.32	0.07	0.39	81.4%
2011	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.46	0.22	0.68	67.9%
2011	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.86	0.32	1.18	73.2%
2011	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.84	0.14	0.98	85.8%
2011	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.02	0.00	0.02	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	4.31	0.64	4.95	87.1%
2011	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	11.90	1.19	13.10	90.9%
2011	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.99	0.02	1.01	98.0%
2011	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.24	0.10	0.35	70.4%
2011	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.45	0.00	0.45	100.0%
2011	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	4.05	0.20	4.25	95.4%
2011	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	3.03	0.82	3.85	78.8%
2011	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.02	0.97	2.99	67.7%
2011	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.65	0.16	0.81	80.2%
2011	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.18	0.50	0.69	26.6%
2011	ACH REYNOLDS-SILL	Ancillary	PHARMACY	CIV	2Z	10.46	2.30	12.77	82.0%
2011	ACH REYNOLDS-SILL	Ancillary	PHARMACY	MIL	2Z	1.34	0.36	1.71	78.6%
2011	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.45	0.12	0.57	78.3%
2011	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.35	0.23	1.59	85.3%
2011	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	CIV	2Z	0.00	0.00	0.00	0.0%
2011	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.45	0.00	0.45	100.0%
2011	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.23	0.23	0.0%
2011	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.61	0.24	0.85	71.7%
2011	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.02	0.00	0.02	100.0%
2011	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	2A	0.04	0.00	0.04	100.0%
2011	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.12	0.00	0.12	100.0%
2011	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.83	0.15	0.97	85.0%
2011	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	3.34	0.51	3.84	86.8%
2011	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	4.02	1.17	5.20	77.4%
2011	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	3.22	1.05	4.27	75.5%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.46	0.30	2.76	89.2%
2011	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.30	0.37	0.67	44.8%
2011	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.84	0.40	1.24	67.7%
2011	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.57	0.12	1.69	93.0%
2011	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.94	0.20	1.14	82.8%
2011	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.13	0.00	0.13	100.0%
2011	ACH REYNOLDS-SILL	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.09	0.00	0.09	100.0%
2011	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	CIV	3R	1.06	0.38	1.44	73.8%
2011	ACH REYNOLDS-SILL	Ancillary	MEDICAL INTENSIVE CARE UNIT	MIL	3R	0.60	0.31	0.90	65.9%
2011	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.07	0.00	0.07	100.0%
2011	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1P	0.45	0.00	0.45	100.0%
2011	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	COST POOLS	CIV	3R	3.48	0.58	4.06	85.7%
2011	NH BEAUFORT	Inpatient	COST POOLS	MIL	3R	9.07	1.75	10.82	83.8%
2011	NH BEAUFORT	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	GENERAL SURGERY	MIL	1P	0.02	0.00	0.02	100.0%
2011	NH BEAUFORT	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	1D	0.02	0.00	0.02	100.0%
2011	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	1P	0.02	0.00	0.02	100.0%
2011	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	1P	0.02	0.00	0.02	100.0%
2011	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	1P	0.06	0.00	0.06	100.0%
2011	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	100.0%
2011	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.24	0.00	0.24	100.0%
2011	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2N	0.04	0.00	0.04	100.0%
2011	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.23	0.23	0.0%
2011	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.00	0.04	0.04	0.0%
2011	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.84	0.20	1.04	80.6%
2011	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	2.20	0.56	2.76	79.6%
2011	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1R	0.04	0.00	0.04	100.0%
2011	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.19	0.05	0.23	79.7%
2011	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.06	0.00	0.06	100.0%
2011	NH BEAUFORT	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.69	0.00	0.69	100.0%
2011	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2011	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.87	0.09	0.96	90.3%
2011	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	1.58	0.29	1.87	84.3%
2011	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	2.41	0.47	2.89	83.6%
2011	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.52	0.00	0.52	100.0%
2011	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.10	0.16	0.26	38.9%
2011	NH BEAUFORT	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.31	0.17	0.48	65.1%
2011	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.76	0.11	0.87	87.6%
2011	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.65	0.40	2.05	80.7%
2011	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.14	0.14	0.0%
2011	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.76	0.00	0.76	100.0%
2011	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2011	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.02	0.19	0.21	9.6%
2011	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.83	0.15	0.97	84.9%
2011	NH BEAUFORT	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.83	0.00	0.83	100.0%
2011	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.27	0.00	0.27	100.0%
2011	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	3.59	0.74	4.33	82.9%
2011	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.93	0.48	1.41	65.9%
2011	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.16	0.05	0.22	76.1%
2011	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	1.38	0.34	1.72	80.3%
2011	NH BEAUFORT	Ambulatory	COST POOLS	CIV	3R	0.60	0.00	0.60	100.0%
2011	NH BEAUFORT	Ambulatory	COST POOLS	MIL	3R	0.80	0.00	0.80	100.0%
2011	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.08	0.01	0.09	85.7%
2011	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.54	0.00	0.54	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	2.27	0.20	2.47	91.9%
2011	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	0.42	0.00	0.42	100.0%
2011	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.13	0.13	1.26	89.9%
2011	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.91	0.14	1.05	86.6%
2011	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.18	0.04	0.22	80.1%
2011	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.28	0.23	1.51	84.8%
2011	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.18	0.00	0.18	100.0%
2011	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2011	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.37	0.03	1.40	98.0%
2011	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.91	0.15	1.06	85.8%
2011	NH BEAUFORT	Ancillary	PHARMACY	CIV	2Z	6.31	0.81	7.12	88.6%
2011	NH BEAUFORT	Ancillary	PHARMACY	MIL	2Z	0.93	0.17	1.09	84.9%
2011	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.77	0.21	1.99	89.3%
2011	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	1P	0.94	0.24	1.18	79.5%
2011	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	2A	2.09	0.57	2.66	78.5%
2011	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	3R	0.00	0.55	0.55	0.0%
2011	NH BEAUFORT	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.19	0.19	0.0%
2011	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	1D	0.06	0.00	0.06	100.0%
2011	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	2A	0.05	0.00	0.05	100.0%
2011	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	2.94	2.65	5.59	52.6%
2011	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.49	0.00	0.49	100.0%
2011	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.54	0.00	1.54	100.0%
2011	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.36	0.00	0.36	100.0%
2011	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	2A	0.05	0.00	0.05	100.0%
2011	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.96	0.00	1.96	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.62	0.00	0.62	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	1P	0.01	0.00	0.01	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.07	0.00	0.07	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.02	0.00	0.02	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.07	0.00	0.07	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.01	0.00	0.01	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	2.43	0.98	3.41	71.3%
2011	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	7.56	2.84	10.40	72.7%
2011	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	1D	0.00	0.00	0.00	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	1P	0.02	0.00	0.02	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	1P	0.00	0.00	0.00	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	0.74	0.00	0.74	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.20	0.00	0.20	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	4.67	0.59	5.26	88.9%
2011	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	3.23	0.84	4.08	79.3%
2011	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.01	0.00	0.01	100.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.00	0.00	0.00	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	1.32	0.44	1.76	75.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.68	0.23	0.91	74.7%
2011	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.63	0.00	0.63	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.22	0.00	0.22	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.14	0.56	0.70	20.2%
2011	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1F	0.02	0.00	0.02	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.31	0.00	0.31	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.12	0.01	0.13	93.7%
2011	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1P	0.42	0.19	0.61	69.2%
2011	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	0.87	0.30	1.16	74.5%
2011	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1D	0.01	0.00	0.01	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.42	0.00	0.42	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.64	0.09	0.74	87.2%
2011	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.71	0.25	0.95	74.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.84	0.27	1.11	75.9%
2011	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.87	0.29	1.16	75.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	1P	0.00	0.09	0.09	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.04	0.00	0.04	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.12	0.02	0.14	84.3%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.70	0.11	0.81	86.6%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1R	0.00	0.00	0.00	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.04	0.00	0.04	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.46	0.22	0.67	67.7%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.76	0.10	0.86	88.7%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.76	0.17	0.93	81.6%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	1.62	0.38	2.00	81.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.05	0.02	0.07	69.7%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.15	0.27	0.42	36.2%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.43	0.28	1.70	83.8%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.75	0.20	0.95	79.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.86	0.16	1.02	84.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.32	0.32	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.10	0.23	1.33	82.5%
2011	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.20	0.26	1.47	82.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.03	0.00	0.03	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.92	0.10	1.02	90.4%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.70	0.09	0.79	88.3%
2011	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.01	0.65	0.65	1.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2P	0.00	0.23	0.23	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.03	0.47	1.50	68.4%
2011	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	3E	0.00	0.39	0.39	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.20	0.20	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.21	0.38	0.58	35.2%
2011	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	3.40	1.13	4.53	75.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	2.94	0.78	3.72	79.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.47	0.35	1.81	81.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	5.00	1.29	6.29	79.5%
2011	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.25	0.00	0.25	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	1.19	0.61	1.80	66.2%
2011	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.58	0.00	0.58	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	1.39	1.26	2.65	52.5%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.16	0.01	0.17	92.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.08	0.00	0.08	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.00	0.08	0.09	2.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	3E	0.00	0.01	0.01	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.87	0.00	0.87	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.25	0.00	0.25	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.73	0.15	0.89	82.6%
2011	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	3R	0.04	0.00	0.04	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.02	0.00	0.02	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.46	0.27	1.73	84.5%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.68	0.06	0.74	92.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.49	0.29	0.78	62.4%
2011	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.03	0.01	0.04	68.8%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.84	0.20	1.04	81.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.61	0.44	1.05	58.3%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2C	0.04	0.00	0.04	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.59	0.00	0.59	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	2.82	1.37	4.20	67.3%
2011	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	0.49	0.11	0.60	82.1%
2011	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	2.30	0.26	2.56	89.9%
2011	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	11.10	1.44	12.54	88.5%
2011	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.15	0.00	0.15	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.20	0.00	0.20	100.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	5.04	0.82	5.86	86.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.00	0.43	0.43	0.0%
2011	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.18	1.30	2.48	47.6%
2011	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.09	0.53	1.62	67.2%
2011	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	CIV	2Z	10.69	2.01	12.70	84.2%
2011	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	MIL	2Z	1.81	1.69	3.50	51.7%
2011	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.02	0.58	0.59	2.7%
2011	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.39	0.68	2.06	67.2%
2011	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.20	0.00	0.20	100.0%
2011	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.55	0.47	3.02	84.5%
2011	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2A	0.02	0.00	0.02	100.0%
2011	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	CIV	1P	0.06	0.00	0.06	100.0%
2011	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	2A	0.80	0.20	1.01	80.0%
2011	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.60	0.08	0.68	88.8%
2011	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	2.65	0.63	3.27	80.9%
2011	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	1.39	0.45	1.84	75.3%
2011	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	2.64	0.77	3.41	77.4%
2011	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.93	1.18	2.11	44.1%
2011	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.03	0.00	0.03	100.0%
2011	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	3.14	0.58	3.72	84.5%
2011	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.61	0.09	0.70	87.0%
2011	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.66	0.00	1.66	100.0%
2011	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.03	0.00	0.03	100.0%
2011	ACH MONCRIEF-JACKSON	Ancillary	NUCLEAR MEDICINE CLINIC	CIV	1P	0.42	0.15	0.57	74.1%
2011	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	5.99	0.67	6.66	90.0%
2011	NH OAK HARBOR	Inpatient	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	3.03	0.71	3.74	80.9%
2011	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.03	0.00	0.03	100.0%
2011	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	1P	0.02	0.00	0.02	100.0%
2011	NH OAK HARBOR	Inpatient	GYNECOLOGY	CIV	3R	0.61	0.00	0.61	100.0%
2011	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	1P	0.02	0.00	0.02	100.0%
2011	NH OAK HARBOR	Inpatient	GYNECOLOGY	MIL	3R	1.18	0.00	1.18	100.0%
2011	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	1P	0.06	0.00	0.06	100.0%
2011	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	3R	0.23	0.09	0.31	71.8%
2011	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	1P	0.10	0.00	0.10	100.0%
2011	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	3R	0.00	0.14	0.14	0.0%
2011	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	1P	0.00	0.00	0.00	100.0%
2011	NH OAK HARBOR	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2011	NH OAK HARBOR	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	CIV	1P	0.07	0.00	0.07	100.0%
2011	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.19	0.00	0.19	100.0%
2011	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	1P	0.01	0.00	0.01	100.0%
2011	NH OAK HARBOR	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.01	0.00	0.01	100.0%
2011	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.05	0.00	0.05	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	NH OAK HARBOR	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.01	0.00	0.01	100.0%
2011	NH OAK HARBOR	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.01	0.00	0.01	100.0%
2011	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.70	0.33	2.03	84.0%
2011	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.85	0.19	1.04	81.9%
2011	NH OAK HARBOR	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.10	0.00	0.10	100.0%
2011	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.92	0.17	1.09	84.6%
2011	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2011	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.40	0.04	0.44	91.1%
2011	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	0.52	0.00	0.52	100.0%
2011	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.78	0.13	0.91	85.3%
2011	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.14	0.00	0.14	100.0%
2011	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.45	0.08	0.54	84.6%
2011	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.47	0.08	0.55	85.0%
2011	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.86	0.25	1.11	77.1%
2011	NH OAK HARBOR	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.11	0.00	0.11	100.0%
2011	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	1P	0.35	0.04	0.39	90.5%
2011	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	0.40	0.08	0.47	84.0%
2011	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	0.84	0.11	0.95	88.3%
2011	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.02	0.00	0.02	100.0%
2011	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2011	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.75	0.27	2.02	86.6%
2011	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2011	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.40	0.49	2.89	83.0%
2011	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.69	0.16	0.85	81.2%
2011	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.37	0.05	0.42	88.5%
2011	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.13	0.01	0.14	94.0%
2011	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.99	0.08	1.07	93.0%
2011	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.02	0.00	0.02	100.0%
2011	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	1.61	0.31	1.92	83.8%
2011	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.97	0.13	1.10	88.1%
2011	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.65	0.13	0.77	83.6%
2011	NH OAK HARBOR	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.23	0.05	0.28	81.7%
2011	NH OAK HARBOR	Ambulatory	COST POOLS	MIL	3R	0.02	0.00	0.02	100.0%
2011	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	0.32	0.08	0.41	79.2%
2011	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.40	0.04	0.44	90.9%
2011	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.75	0.18	0.93	80.2%
2011	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	0.16	0.04	0.20	79.4%
2011	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	1.46	0.51	1.97	74.3%
2011	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.94	0.17	1.11	84.9%
2011	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.07	0.04	0.11	66.7%
2011	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.39	0.09	0.48	81.3%
2011	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.04	0.05	0.09	45.7%
2011	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.04	0.00	0.04	100.0%
2011	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.39	0.31	1.71	81.6%
2011	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.35	0.00	0.35	100.0%
2011	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.91	0.00	0.91	100.0%
2011	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.89	0.14	1.03	86.1%
2011	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.66	0.14	0.79	82.9%
2011	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.82	0.28	1.10	74.3%
2011	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2011	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	1.46	0.27	1.73	84.6%
2011	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.25	0.00	0.25	100.0%
2011	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.99	0.14	1.12	87.9%
2011	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2011	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1N	0.03	0.00	0.03	100.0%
2011	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.59	0.04	2.63	98.5%
2011	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2Z	1.08	0.09	1.16	92.7%
2011	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	3R	0.06	0.00	0.06	100.0%
2011	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.88	0.09	0.97	90.9%
2011	NH OAK HARBOR	Ancillary	PHARMACY	CIV	2Z	1.80	0.28	2.08	86.7%
2011	NH OAK HARBOR	Ancillary	PHARMACY	MIL	2Z	0.94	0.46	1.40	67.0%
2011	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1P	0.87	0.13	1.00	86.9%
2011	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	2A	1.02	0.21	1.22	83.2%
2011	NH OAK HARBOR	Ancillary	SURGICAL SUITE	CIV	3R	0.06	0.17	0.23	24.5%
2011	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1P	0.05	0.00	0.05	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2011	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	2A	0.05	0.00	0.05	100.0%
2011	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	3R	3.71	0.74	4.45	83.3%
2011	NH OAK HARBOR	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.23	0.00	0.23	100.0%
2011	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.02	0.00	0.02	100.0%
2011	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.42	0.00	0.42	100.0%
2011	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.77	0.00	0.77	100.0%
2012	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	1.27	0.84	2.11	60.0%
2012	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	1P	0.11	0.00	0.11	100.0%
2012	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	3R	0.01	0.00	0.01	100.0%
2012	NH LEMOORE	Inpatient	OBSTETRICS	MIL	1P	1.20	0.00	1.20	100.0%
2012	NH LEMOORE	Inpatient	OBSTETRICS	MIL	3R	0.01	0.00	0.01	100.0%
2012	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	1.14	0.38	1.52	74.8%
2012	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	1P	0.41	0.00	0.41	100.0%
2012	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.01	0.00	0.01	100.0%
2012	NH LEMOORE	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.00	0.02	0.02	0.0%
2012	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2012	NH LEMOORE	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH LEMOORE	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.22	0.00	0.22	100.0%
2012	NH LEMOORE	Ambulatory	MEDICAL CARE NOT ELSEWHERE CLSFD	CIV	3R	0.00	0.18	0.18	0.0%
2012	NH LEMOORE	Ambulatory	MEDICAL CARE NOT ELSEWHERE CLSFD	MIL	1P	1.48	0.44	1.92	77.2%
2012	NH LEMOORE	Ambulatory	MEDICAL CARE NOT ELSEWHERE CLSFD	MIL	2P	0.47	0.19	0.66	71.2%
2012	NH LEMOORE	Ambulatory	MEDICAL CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.33	0.03	0.35	91.8%
2012	NH LEMOORE	Ambulatory	MEDICAL CARE NOT ELSEWHERE CLSFD	MIL	3R	0.89	0.15	1.04	85.8%
2012	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.49	0.11	0.61	81.5%
2012	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1D	0.01	0.00	0.01	100.0%
2012	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.98	0.17	1.15	84.9%
2012	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.72	0.22	0.95	76.3%
2012	NH LEMOORE	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	2.33	0.44	2.77	84.0%
2012	NH LEMOORE	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	1.15	0.25	1.40	82.4%
2012	NH LEMOORE	Ambulatory	BREAST CARE CLINIC	CIV	3R	0.43	0.00	0.43	100.0%
2012	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	0.85	0.19	1.03	81.9%
2012	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	1.98	0.49	2.47	80.1%
2012	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.41	0.10	0.50	80.9%
2012	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.79	0.12	0.91	86.5%
2012	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.85	0.12	0.97	87.8%
2012	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.71	0.13	0.84	84.0%
2012	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.66	0.27	0.93	70.8%
2012	NH LEMOORE	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2012	NH LEMOORE	Ambulatory	COST POOLS	CIV	3R	0.03	0.00	0.03	100.0%
2012	NH LEMOORE	Ambulatory	COST POOLS	MIL	3R	0.01	0.00	0.01	100.0%
2012	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	0.80	0.17	0.97	82.4%
2012	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	2.80	0.65	3.45	81.3%
2012	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.61	0.28	1.89	85.0%
2012	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.66	0.03	0.69	95.9%
2012	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	1.43	0.67	2.10	68.0%
2012	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.63	0.19	0.82	76.5%
2012	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.78	0.10	0.88	89.0%
2012	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.92	0.12	1.04	88.6%
2012	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	1.57	0.39	1.95	80.2%
2012	NH LEMOORE	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.92	0.47	1.39	66.0%
2012	NH LEMOORE	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.04	0.00	0.04	100.0%
2012	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.86	0.17	1.03	83.6%
2012	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2A	0.69	0.09	0.79	88.3%
2012	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.32	0.00	0.32	100.0%
2012	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.00	0.18	0.18	0.0%
2012	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.82	0.21	1.03	79.6%
2012	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.67	0.17	0.84	79.6%
2012	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2A	0.02	0.00	0.02	100.0%
2012	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2012	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.75	0.16	0.90	82.8%
2012	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	0.81	0.00	0.81	100.0%
2012	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.61	0.15	0.76	80.3%
2012	NH LEMOORE	Ancillary	PHARMACY	CIV	2Z	0.17	0.01	0.18	93.0%
2012	NH LEMOORE	Ancillary	PHARMACY	MIL	2Z	2.21	0.53	2.73	80.7%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	NH LEMOORE	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.21	0.28	1.48	81.4%
2012	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	1P	1.09	0.21	1.30	83.8%
2012	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	2A	2.75	0.69	3.45	79.9%
2012	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	1P	0.03	0.00	0.03	100.0%
2012	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	2P	0.01	0.00	0.01	100.0%
2012	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	3R	2.33	0.52	2.85	81.9%
2012	NH LEMOORE	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.86	0.00	0.86	100.0%
2012	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	1P	0.04	0.00	0.04	100.0%
2012	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	2P	0.05	0.00	0.05	100.0%
2012	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	2.68	0.00	2.68	100.0%
2012	NH LEMOORE	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.10	0.00	0.10	100.0%
2012	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	1P	0.06	0.00	0.06	100.0%
2012	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	7.55	1.39	8.94	84.5%
2012	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	4.24	0.97	5.21	81.4%
2012	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	1P	0.02	0.00	0.02	100.0%
2012	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	1P	0.11	0.00	0.11	100.0%
2012	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	1D	0.05	0.00	0.05	100.0%
2012	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2012	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	1P	1.20	0.00	1.20	100.0%
2012	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2M	0.92	0.00	0.92	100.0%
2012	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	1P	1.53	0.00	1.53	100.0%
2012	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	2M	0.18	0.00	0.18	100.0%
2012	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	18.85	3.20	22.05	85.5%
2012	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	3.50	0.91	4.41	79.3%
2012	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	1P	0.10	0.00	0.10	100.0%
2012	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.13	0.00	0.13	100.0%
2012	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	1P	0.54	0.00	0.54	100.0%
2012	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.28	0.00	0.28	100.0%
2012	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.10	0.00	0.10	100.0%
2012	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.66	0.00	0.66	100.0%
2012	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.54	0.00	0.54	100.0%
2012	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.20	0.00	0.20	100.0%
2012	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.32	0.00	0.32	100.0%
2012	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	1P	0.93	0.07	1.00	93.5%
2012	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	MIL	2N	0.02	0.00	0.02	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	1.22	0.38	1.59	76.3%
2012	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.11	0.08	0.20	57.3%
2012	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.87	0.21	1.08	80.8%
2012	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.86	0.18	1.03	82.9%
2012	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.14	0.04	0.18	77.6%
2012	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.29	0.00	0.29	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.51	0.07	0.59	87.6%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.04	0.00	0.04	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.19	0.31	1.50	79.2%
2012	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.02	0.03	0.05	41.1%
2012	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.34	0.00	0.34	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.92	0.10	1.02	89.9%
2012	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.88	0.12	1.01	87.7%
2012	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.15	0.00	0.15	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.76	0.18	0.94	80.4%
2012	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	COST POOLS	MIL	2W	0.25	0.00	0.25	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	1.75	0.18	1.93	90.8%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	1.72	0.42	2.14	80.4%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	1.77	0.26	2.02	87.3%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2S	0.78	0.22	1.00	77.9%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	5.95	1.21	7.16	83.1%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.81	0.37	2.18	83.1%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.49	0.27	0.76	65.0%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.26	0.00	0.26	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.29	0.25	0.54	53.1%
2012	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.97	0.07	1.04	93.4%
2012	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.78	0.21	1.00	78.6%
2012	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.51	0.74	2.24	67.1%
2012	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.76	0.21	0.97	78.6%
2012	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.63	0.00	0.63	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.81	0.20	1.01	80.0%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	1.50	0.36	1.86	80.9%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	1.44	0.28	1.71	83.9%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.02	0.01	0.02	75.0%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	CIV	3R	3.30	0.46	3.76	87.7%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.61	0.19	0.80	76.7%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	0.30	0.00	0.30	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	2.54	0.64	3.18	79.9%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	CIV	3R	0.00	0.22	0.22	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2W	0.11	0.00	0.11	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.88	0.24	1.12	78.7%
2012	ACH IRWIN-RILEY	Ambulatory	PSYCHOLOGY CLINIC	MIL	3R	0.05	0.00	0.05	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	13.09	2.87	15.95	82.0%
2012	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	1.69	0.36	2.05	82.6%
2012	ACH IRWIN-RILEY	Ambulatory	SOCIAL WORK CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	0.95	0.00	0.95	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	3.15	0.56	3.71	84.9%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	1.73	0.29	2.03	85.6%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.87	0.08	0.95	91.8%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	1.17	0.04	1.20	97.1%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	7.24	1.28	8.52	85.0%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	2.21	0.77	2.98	74.2%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.06	0.05	0.11	55.1%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.03	0.00	0.03	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	1.21	0.00	1.21	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.01	0.00	0.01	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.10	0.35	0.45	21.7%
2012	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.39	0.28	0.67	58.0%
2012	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.09	0.00	0.09	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	3E	0.05	0.21	0.26	18.6%
2012	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.06	0.00	0.06	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.05	0.00	0.05	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.05	0.00	0.05	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	3E	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.53	0.00	0.53	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2N	0.39	0.00	0.39	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2Z	0.21	0.00	0.21	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	3R	0.07	0.00	0.07	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.13	0.00	0.13	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2N	0.14	0.00	0.14	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.87	0.00	0.87	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	1.37	0.41	1.78	77.1%
2012	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.09	0.11	0.20	43.8%
2012	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.31	0.36	1.67	78.7%
2012	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.14	0.00	0.14	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.02	0.00	0.02	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.75	0.01	0.76	98.6%
2012	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.22	0.02	0.24	93.6%
2012	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.18	0.00	0.18	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.19	0.46	0.65	29.7%
2012	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.01	0.13	0.14	5.9%
2012	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.50	0.16	0.66	75.2%
2012	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.15	0.70	0.85	17.2%
2012	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.45	0.07	0.51	87.0%
2012	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.77	0.18	0.95	80.7%
2012	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.05	0.00	0.05	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	2.07	0.16	2.23	92.6%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.25	0.03	0.27	90.2%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	2.55	0.44	2.99	85.2%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3E	0.00	1.03	1.03	0.0%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	17.61	2.54	20.14	87.4%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.91	0.23	2.14	89.1%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	4.94	0.65	5.59	88.4%
2012	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	2.03	0.79	2.82	71.9%
2012	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2012	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.57	0.59	1.16	49.3%
2012	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	2.34	0.17	2.51	93.3%
2012	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.07	0.36	1.43	74.9%
2012	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	11.09	2.85	13.94	79.6%
2012	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	1.41	0.37	1.78	79.4%
2012	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.23	0.14	0.36	62.2%
2012	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	0.82	0.23	1.05	78.1%
2012	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.63	0.00	0.63	100.0%
2012	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.54	0.20	1.74	88.7%
2012	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.04	0.00	0.04	100.0%
2012	ACH IRWIN-RILEY	Ancillary	CENTRAL STERILE SUPPLY	CIV	3R	0.03	0.00	0.03	100.0%
2012	ACH IRWIN-RILEY	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.00	0.00	0.00	100.0%
2012	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	CIV	1P	0.88	0.15	1.03	85.2%
2012	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	CIV	2A	0.47	0.02	0.50	95.3%
2012	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	1.67	0.32	1.99	83.8%
2012	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	3.32	0.63	3.95	84.0%
2012	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	3.13	0.61	3.74	83.8%
2012	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	2.34	0.77	3.10	75.3%
2012	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.19	0.03	2.22	98.7%
2012	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.82	0.11	0.93	87.9%
2012	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.52	1.08	2.59	58.5%
2012	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.28	0.00	0.28	100.0%
2012	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.15	0.00	1.15	100.0%
2012	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.01	0.00	0.01	100.0%
2012	ACH IRWIN-RILEY	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1P	0.54	0.00	0.54	100.0%
2012	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	2Z	0.00	0.00	0.00	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.03	0.00	0.03	100.0%
2012	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	2.30	0.00	2.30	100.0%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	0.14	0.00	0.14	100.0%
2012	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	1P	0.05	0.00	0.05	100.0%
2012	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.07	0.00	0.07	100.0%
2012	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	2Z	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2012	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.01	0.00	0.01	100.0%
2012	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	8.03	1.69	9.72	82.6%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	6.17	1.45	7.62	81.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	1P	0.76	0.00	0.76	100.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2M	0.34	0.00	0.34	100.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	3R	0.02	3.72	3.74	0.5%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	1P	0.15	0.00	0.15	100.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2M	0.28	0.00	0.28	100.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2P	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2Z	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	3R	0.05	0.37	0.41	11.1%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	14.02	0.00	14.02	100.0%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	2N	0.37	0.00	0.37	100.0%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	2P	0.07	0.00	0.07	100.0%
2012	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	0.95	0.00	0.95	100.0%
2012	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1P	0.10	0.00	0.10	100.0%
2012	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	2Z	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.06	0.00	0.06	100.0%
2012	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1P	0.16	0.00	0.16	100.0%
2012	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.19	0.00	0.19	100.0%
2012	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	2N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	2P	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	1P	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	2Z	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.38	0.33	0.71	53.4%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.22	0.00	0.22	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.71	0.35	1.05	67.2%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	2.88	1.19	4.07	70.8%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.03	0.00	0.03	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3E	0.03	0.00	0.03	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	1P	0.22	0.00	0.22	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.84	0.28	1.12	75.4%
2012	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.35	0.01	0.36	96.5%
2012	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	2C	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	3C	0.04	0.00	0.04	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	3E	0.02	0.00	0.02	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	3R	0.08	0.00	0.08	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	CIV	1P	0.07	0.00	0.07	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1D	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.30	0.00	0.30	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	0.23	0.00	0.23	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	1P	0.71	0.18	0.88	79.9%
2012	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	2Z	1.47	0.50	1.97	74.8%
2012	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	MIL	1P	0.11	0.00	0.11	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.84	0.00	0.84	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.15	0.00	0.15	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.70	0.14	0.84	83.6%
2012	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.27	0.35	0.61	43.7%
2012	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	1.34	0.18	1.53	87.9%
2012	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.73	0.15	0.87	83.3%
2012	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	1.90	0.38	2.28	83.3%
2012	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.09	0.35	1.44	75.9%
2012	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.45	0.21	0.66	67.8%
2012	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.03	0.00	0.03	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.82	0.10	0.92	88.8%
2012	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	3R	0.48	0.00	0.48	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.84	0.26	1.10	76.1%
2012	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	1.21	0.24	1.45	83.6%
2012	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	5.08	0.28	5.36	94.8%
2012	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.47	0.21	0.69	69.2%
2012	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.43	0.14	0.58	75.1%
2012	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2P	0.13	0.00	0.13	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.01	0.04	0.04	11.5%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.43	0.28	1.71	83.5%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2N	2.37	0.47	2.84	83.4%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2P	0.06	0.09	0.14	39.9%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	3R	4.33	0.99	5.32	81.4%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.72	0.47	1.18	60.6%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.63	0.27	0.90	70.2%
2012	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.69	0.13	0.82	83.8%
2012	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2N	0.15	0.08	0.23	66.8%
2012	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.67	0.18	0.85	78.9%
2012	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.09	0.09	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.62	0.06	0.67	91.8%
2012	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.94	0.11	1.05	89.6%
2012	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.05	0.00	0.05	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.92	0.11	1.03	89.4%
2012	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.83	0.00	0.83	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	1.08	0.13	1.20	89.5%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	1.45	0.18	1.63	89.2%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2S	0.62	0.00	0.62	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.74	0.47	1.21	61.0%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHIATRY CLINIC	MIL	2N	0.24	0.25	0.49	49.0%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	CIV	2S	0.01	0.00	0.01	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	2.13	0.54	2.67	79.7%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.49	0.00	0.49	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.00	0.21	0.21	1.2%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	0.03	0.11	0.13	18.8%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2S	0.01	0.16	0.16	4.1%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	10.09	3.09	13.18	76.6%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	3E	0.04	0.03	0.06	58.3%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.17	0.02	0.20	87.7%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.05	0.15	0.21	25.7%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.56	0.26	0.82	68.5%
2012	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.06	0.00	0.06	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	7.71	1.49	9.20	83.8%
2012	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.04	0.00	0.04	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2N	0.27	0.00	0.27	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.60	0.04	0.64	94.4%
2012	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2Z	0.14	0.00	0.14	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.08	0.00	0.08	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.27	0.00	0.27	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.02	0.00	0.02	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.39	0.30	0.69	56.0%
2012	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2P	0.00	0.05	0.05	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	1.43	0.41	1.85	77.7%
2012	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2N	0.02	0.00	0.02	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2P	0.04	0.10	0.14	28.2%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	2.28	0.46	2.74	83.3%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.66	0.20	0.85	77.1%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.81	0.16	0.98	83.2%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.12	0.01	0.14	90.8%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	3.14	0.62	3.76	83.6%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	0.01	0.01	0.01	41.2%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.30	0.08	0.37	79.9%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.89	0.39	1.28	69.7%
2012	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.01	0.00	0.01	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	2.74	0.63	3.37	81.4%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	2.20	0.53	2.73	80.6%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.37	0.05	0.42	88.9%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2S	0.00	0.01	0.01	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	1.64	0.66	2.29	71.4%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3E	0.20	0.03	0.22	88.6%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	1.95	0.69	2.64	73.9%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.56	0.00	0.56	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	2.69	0.07	2.77	97.3%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	2.69	0.00	2.69	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.38	0.00	0.38	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	2.76	0.08	2.84	97.3%
2012	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.27	0.04	0.31	88.7%
2012	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2N	0.51	0.08	0.60	86.3%
2012	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.75	1.21	1.96	38.3%
2012	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.22	0.00	0.22	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2A	0.02	0.00	0.02	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2N	0.04	0.00	0.04	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.24	0.00	0.24	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	3R	0.61	0.00	0.61	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.70	0.16	0.85	81.8%
2012	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	2.04	0.50	2.54	80.3%
2012	ACH IRELAND- KNOX	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.04	0.00	0.04	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.21	0.38	0.59	36.0%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.77	0.00	0.77	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.42	0.33	0.76	56.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.68	0.30	0.98	68.9%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.66	0.41	1.07	61.7%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.30	0.17	0.47	63.6%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3E	0.10	0.03	0.13	78.6%
2012	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.00	0.02	0.02	3.4%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.78	0.18	0.96	81.4%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.38	0.24	0.62	61.4%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.04	0.00	0.04	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	4.57	0.17	4.74	96.4%
2012	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.89	0.15	1.04	85.4%
2012	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	0.37	0.00	0.37	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	15.10	2.38	17.49	86.4%
2012	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.51	0.06	1.57	96.2%
2012	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.56	0.17	1.72	90.2%
2012	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	1.97	0.33	2.30	85.5%
2012	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.00	0.73	2.73	73.2%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.61	0.14	0.75	81.1%
2012	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.66	0.15	0.81	81.6%
2012	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	16.41	2.31	18.72	87.6%
2012	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	1.91	0.48	2.39	80.0%
2012	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.54	0.26	0.80	67.3%
2012	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2P	0.00	0.00	0.00	100.0%
2012	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.63	0.34	1.96	82.9%
2012	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.08	0.08	0.0%
2012	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	1P	0.15	0.00	0.16	97.4%
2012	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.78	0.07	2.85	97.6%
2012	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	2A	2.34	0.89	3.23	72.5%
2012	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	3R	0.81	0.13	0.93	86.6%
2012	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	0.51	0.09	0.60	84.6%
2012	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	4.89	0.84	5.73	85.3%
2012	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	3R	0.03	0.00	0.03	100.0%
2012	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	3.68	0.55	4.24	87.0%
2012	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	2C	0.00	0.00	0.00	0.0%
2012	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	2.04	0.50	2.53	80.4%
2012	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.95	0.18	3.13	94.4%
2012	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.40	0.00	0.40	100.0%
2012	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.62	1.21	3.83	68.4%
2012	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.71	0.32	1.03	68.9%
2012	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.91	0.00	0.91	100.0%
2012	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.11	0.00	0.11	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.03	0.00	0.03	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.24	0.00	0.24	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	3.12	0.99	4.12	75.9%
2012	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	6.38	1.93	8.31	76.8%
2012	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	1P	0.61	0.00	0.61	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	10.93	2.06	12.98	84.2%
2012	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	7.02	1.37	8.39	83.7%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.10	0.00	0.10	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	2P	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.03	0.00	0.03	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.20	0.00	0.20	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.78	0.00	0.78	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.15	0.00	0.15	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.11	0.00	0.11	100.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.52	0.26	1.78	85.3%
2012	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	1.56	0.29	1.85	84.2%
2012	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.09	0.00	0.09	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.12	0.08	0.21	59.8%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.26	0.31	0.57	46.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.02	0.00	0.02	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.92	0.48	2.40	80.2%
2012	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.09	0.00	0.09	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.62	0.34	0.96	64.4%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.71	0.17	0.87	81.1%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.10	0.00	0.10	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.07	0.02	0.09	76.9%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	1.72	0.31	2.03	84.8%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.12	0.54	1.66	67.7%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.11	0.00	0.11	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.39	0.00	0.39	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	1P	1.87	0.76	2.63	71.1%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.11	0.00	0.11	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.71	0.27	1.99	86.2%
2012	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.85	0.11	0.96	88.2%
2012	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.04	0.04	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.11	0.00	0.11	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.67	0.32	1.00	67.6%
2012	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.59	0.00	0.59	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2N	0.73	0.28	1.01	72.6%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.30	0.00	0.30	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.07	0.00	0.07	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHIATRY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	3.67	1.00	4.67	78.6%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	3E	0.00	0.13	0.13	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	CIV	3R	0.14	0.00	0.14	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.39	0.24	0.63	61.8%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2Z	1.64	0.14	1.78	92.3%
2012	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	1P	0.04	0.20	0.24	15.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	4.22	1.69	5.91	71.4%
2012	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.23	0.23	0.46	50.3%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.38	0.91	3.29	72.3%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.87	0.13	0.99	87.3%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	2.53	1.03	3.56	71.1%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3E	0.00	0.03	0.03	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	8.88	2.46	11.35	78.3%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	1.46	1.05	2.51	58.3%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	1.01	0.32	1.33	76.1%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	1.27	0.61	1.88	67.7%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.14	0.00	0.14	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3E	0.01	0.00	0.01	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.22	0.01	0.23	96.4%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.62	0.11	0.73	85.1%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.07	0.00	0.07	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.03	0.00	0.03	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.07	0.00	0.07	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.46	0.21	0.67	69.2%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.56	0.19	0.75	74.4%
2012	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.29	0.40	1.69	76.4%
2012	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.44	0.34	0.78	56.5%
2012	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.38	0.00	0.38	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.39	0.15	0.54	72.2%
2012	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.12	0.00	0.12	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.76	0.45	1.21	62.6%
2012	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.00	0.18	0.18	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.06	0.12	0.18	35.5%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.27	0.16	0.43	62.4%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.00	0.02	0.02	0.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.21	0.30	1.52	80.1%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.21	0.00	0.21	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2C	0.01	0.00	0.01	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	1.05	0.04	1.08	96.6%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	10.10	1.15	11.25	89.8%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	2.64	0.63	3.26	80.8%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1R	0.13	0.00	0.13	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.52	0.00	0.52	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.20	0.00	0.20	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	4.79	0.52	5.31	90.2%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.91	0.20	1.11	82.3%
2012	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.85	0.52	2.38	78.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.25	0.00	0.25	100.0%
2012	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.76	0.18	0.93	81.1%
2012	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	CIV	2Z	2.92	0.91	3.83	76.2%
2012	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	MIL	2Z	2.40	0.20	2.59	92.5%
2012	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.30	0.14	1.44	90.3%
2012	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.83	0.19	1.01	81.5%
2012	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.02	0.00	0.02	100.0%
2012	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	CIV	2A	0.41	0.31	0.72	56.7%
2012	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	CIV	2N	0.00	0.00	0.00	0.0%
2012	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2012	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	2A	4.51	0.81	5.32	84.8%
2012	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	CIV	3R	1.84	0.34	2.17	84.5%
2012	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3R	3.27	0.48	3.75	87.3%
2012	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	2.63	0.39	3.02	87.1%
2012	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	1.00	0.28	1.27	78.3%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	1P	0.03	0.00	0.03	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.58	0.00	0.58	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	2W	0.16	0.00	0.16	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	6.57	1.28	7.85	83.7%
2012	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	6.72	1.73	8.46	79.5%
2012	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3W	0.00	0.01	0.01	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.26	0.00	0.26	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	2W	0.08	0.00	0.08	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	OPHTHALMOLOGY	MIL	2W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	1D	0.09	0.00	0.09	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.05	0.00	0.05	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	2W	0.04	0.00	0.04	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	2M	0.27	0.00	0.27	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	3R	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1P	0.29	0.00	0.29	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	2W	0.06	0.00	0.06	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	10.61	1.78	12.39	85.6%
2012	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	3.50	0.62	4.13	84.9%
2012	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	1P	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.05	0.00	0.05	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	2W	0.23	0.00	0.23	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	1P	0.16	0.00	0.16	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.47	0.00	0.47	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	2P	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.08	0.00	0.08	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	2W	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	2.21	0.00	2.21	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.59	0.00	0.59	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.46	0.00	0.46	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1R	0.00	0.00	0.00	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2W	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	1P	0.29	0.11	0.40	71.9%
2012	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.62	0.00	0.62	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.38	0.31	0.70	54.8%
2012	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.65	0.27	0.92	70.8%
2012	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.30	0.00	0.30	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	1P	0.63	0.04	0.67	94.1%
2012	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	3E	0.00	0.02	0.02	0.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	MIL	2P	0.29	0.08	0.36	78.9%
2012	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.21	0.00	0.21	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.16	0.36	1.52	76.3%
2012	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.29	0.00	0.29	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.68	0.11	0.79	86.3%
2012	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.17	0.00	0.17	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2N	0.77	0.15	0.91	84.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.56	0.16	0.72	77.8%
2012	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.16	0.00	0.16	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.58	0.18	0.76	76.1%
2012	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	2.66	0.32	2.98	89.3%
2012	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.16	0.86	2.02	57.6%
2012	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.16	0.00	0.16	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.00	0.08	0.08	0.0%
2012	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.86	0.26	1.13	76.6%
2012	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.99	0.70	1.69	58.5%
2012	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.02	0.02	0.0%
2012	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.24	0.00	0.24	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.49	0.17	0.65	74.5%
2012	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.23	0.22	0.45	50.5%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	CIV	2Z	0.00	0.15	0.15	1.1%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	1P	0.99	0.15	1.14	86.6%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	2W	0.18	0.00	0.18	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHIATRY CLINIC	MIL	3R	1.23	0.00	1.23	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	CIV	2Z	2.89	0.15	3.04	95.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PSYCHOLOGY CLINIC	MIL	2Z	0.00	0.11	0.11	0.0%
2012	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	7.14	1.55	8.69	82.2%
2012	ACH REYNOLDS-SILL	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.58	0.13	0.71	81.4%
2012	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	3R	0.04	0.00	0.04	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	5.65	1.73	7.38	76.5%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.89	0.22	1.10	80.5%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.29	0.93	1.22	23.5%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	1.60	0.03	1.63	98.3%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.45	0.21	0.66	68.6%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	4.79	1.10	5.89	81.3%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	4.84	1.23	6.06	79.8%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1R	0.15	0.00	0.15	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.05	0.00	0.05	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	3.38	0.26	3.64	92.9%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	0.41	0.00	0.41	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	1.26	0.00	1.26	99.7%
2012	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.35	0.09	0.44	79.5%
2012	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.32	0.04	0.36	88.1%
2012	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.53	0.24	0.78	68.5%
2012	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	2.92	0.11	3.03	96.3%
2012	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.98	0.08	1.05	92.7%
2012	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.05	0.00	0.05	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.00	0.00	0.00	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	1.29	0.13	1.42	90.9%
2012	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2Z	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.23	0.00	0.23	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.80	0.17	0.96	82.6%
2012	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.96	0.68	2.63	74.3%
2012	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.34	0.00	0.34	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.39	0.24	0.64	61.7%
2012	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.33	0.28	0.61	54.5%
2012	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.09	0.08	0.17	54.2%
2012	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.86	0.12	0.98	87.6%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.95	0.02	0.97	97.5%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	2.57	0.22	2.79	92.2%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	10.97	1.21	12.17	90.1%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.68	0.19	0.87	78.4%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.42	0.14	0.56	74.9%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.21	0.00	0.21	100.0%
2012	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.18	0.53	5.71	90.7%
2012	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	2.61	1.16	3.78	69.2%
2012	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.93	1.27	3.20	60.4%
2012	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.62	0.17	0.79	78.2%
2012	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.51	0.17	0.67	75.4%
2012	ACH REYNOLDS-SILL	Ancillary	PHARMACY	CIV	2Z	10.86	3.14	14.00	77.6%
2012	ACH REYNOLDS-SILL	Ancillary	PHARMACY	MIL	2Z	1.44	0.37	1.81	79.5%
2012	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.43	0.16	0.59	73.2%
2012	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.13	0.24	1.37	82.4%
2012	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.43	0.00	0.43	100.0%
2012	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.77	0.09	0.85	89.9%
2012	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.02	0.00	0.02	100.0%
2012	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	1P	0.04	0.00	0.04	100.0%
2012	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	2A	0.20	0.00	0.20	100.0%
2012	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.79	0.17	0.97	82.3%
2012	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	2.75	0.66	3.41	80.8%
2012	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2W	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	4.15	0.90	5.05	82.2%
2012	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	1P	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	2A	0.00	0.00	0.00	0.0%
2012	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	3.62	1.40	5.02	72.1%
2012	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.56	0.29	2.85	89.9%
2012	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.24	0.04	0.28	87.0%
2012	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.90	0.32	1.23	73.5%
2012	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	2.42	0.64	3.06	79.2%
2012	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.82	0.19	1.01	80.9%
2012	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.17	0.00	0.17	100.0%
2012	ACH REYNOLDS-SILL	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.05	0.00	0.05	100.0%
2012	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	2P	0.00	0.00	0.00	100.0%
2012	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1P	0.68	0.00	0.68	100.0%
2012	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.02	0.00	0.02	100.0%
2012	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	100.0%
2012	NH BEAUFORT	Inpatient	COST POOLS	CIV	3R	3.43	0.60	4.04	85.1%
2012	NH BEAUFORT	Inpatient	COST POOLS	MIL	3R	9.56	2.13	11.69	81.8%
2012	NH BEAUFORT	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	1D	0.00	0.00	0.00	100.0%
2012	NH BEAUFORT	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2012	NH BEAUFORT	Inpatient	GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	1P	0.00	0.00	0.00	100.0%
2012	NH BEAUFORT	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	NH BEAUFORT	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2012	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	2Z	0.02	0.00	0.02	100.0%
2012	NH BEAUFORT	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.17	0.00	0.17	100.0%
2012	NH BEAUFORT	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.00	0.01	0.01	0.0%
2012	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.01	0.02	0.03	27.8%
2012	NH BEAUFORT	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.11	0.18	0.28	37.3%
2012	NH BEAUFORT	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.13	0.00	0.13	100.0%
2012	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	1.06	0.14	1.21	88.3%
2012	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	1.63	0.28	1.91	85.5%
2012	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.99	0.40	2.38	83.3%
2012	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.62	0.00	0.62	100.0%
2012	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.04	0.00	0.04	100.0%
2012	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.77	0.10	0.87	88.1%
2012	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.96	0.36	2.32	84.6%
2012	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.03	0.20	0.24	13.8%
2012	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.08	0.00	0.08	100.0%
2012	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2012	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	2Z	1.46	0.00	1.46	100.0%
2012	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.66	0.00	0.66	100.0%
2012	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.38	0.25	0.63	60.9%
2012	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.87	0.09	0.96	90.8%
2012	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.02	0.00	0.02	100.0%
2012	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.17	0.00	0.17	97.5%
2012	NH BEAUFORT	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	0.48	0.00	0.48	100.0%
2012	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.16	0.14	0.29	53.4%
2012	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.01	0.03	0.04	22.7%
2012	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.00	0.03	0.04	11.4%
2012	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2012	NH BEAUFORT	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.13	0.10	0.23	55.4%
2012	NH BEAUFORT	Ambulatory	COST POOLS	CIV	2N	0.69	0.00	0.69	100.0%
2012	NH BEAUFORT	Ambulatory	COST POOLS	CIV	3R	0.75	0.00	0.75	100.0%
2012	NH BEAUFORT	Ambulatory	COST POOLS	MIL	2Z	0.28	0.00	0.28	100.0%
2012	NH BEAUFORT	Ambulatory	COST POOLS	MIL	3R	1.40	0.00	1.40	100.0%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.20	0.14	0.35	58.7%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.87	0.15	1.02	84.9%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.62	0.10	0.72	85.8%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	5.71	1.19	6.89	82.8%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	3.89	0.79	4.68	83.1%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.54	0.37	1.91	80.7%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.15	0.00	0.15	100.0%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.28	0.01	0.29	97.1%
2012	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.43	0.29	0.72	60.2%
2012	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.34	0.02	0.36	95.6%
2012	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.92	0.07	0.99	93.0%
2012	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.08	0.00	0.08	100.0%
2012	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.85	0.22	1.07	79.8%
2012	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.65	0.05	0.69	93.1%
2012	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.14	0.00	0.14	100.0%
2012	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	1.01	0.15	1.16	87.4%
2012	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.86	0.19	1.05	82.1%
2012	NH BEAUFORT	Ancillary	PHARMACY	CIV	2Z	6.39	1.02	7.41	86.3%
2012	NH BEAUFORT	Ancillary	PHARMACY	MIL	2Z	0.97	0.20	1.17	82.9%
2012	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.67	0.35	2.02	82.5%
2012	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	1P	0.90	0.12	1.03	87.9%
2012	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	2A	2.09	0.57	2.66	78.6%
2012	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	3R	0.07	0.00	0.07	100.0%
2012	NH BEAUFORT	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.16	0.16	0.0%
2012	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	4.22	2.66	6.88	61.4%
2012	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.27	0.00	0.27	100.0%
2012	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.39	0.00	1.39	100.0%
2012	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.61	0.00	0.61	100.0%
2012	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	2.55	0.00	2.55	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.55	0.00	0.55	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	1P	0.05	0.00	0.05	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	1P	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.07	0.00	0.07	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.12	0.00	0.12	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	3.18	0.68	3.86	82.3%
2012	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	6.71	3.95	10.67	62.9%
2012	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	1N	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	1P	0.02	0.00	0.02	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.04	0.00	0.04	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	0.49	0.00	0.49	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.47	0.00	0.47	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	4.71	0.57	5.28	89.2%
2012	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	3.67	0.71	4.39	83.8%
2012	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.02	0.00	0.02	100.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.64	0.17	0.81	79.4%
2012	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.48	0.44	0.92	52.5%
2012	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2P	0.69	0.00	0.69	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.21	0.00	0.21	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.00	0.06	0.06	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2N	0.07	0.00	0.07	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1P	0.24	0.54	0.78	31.1%
2012	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	0.70	0.27	0.97	72.1%
2012	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	3R	0.06	0.00	0.06	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.33	0.00	0.33	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.78	0.20	0.98	79.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.73	0.13	0.87	84.6%
2012	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.88	0.18	1.06	82.8%
2012	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.69	0.93	2.61	64.6%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.09	0.00	0.09	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.24	0.08	0.31	75.5%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.72	0.10	0.82	88.1%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.03	0.00	0.03	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.45	0.10	0.56	81.6%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.51	0.09	0.61	84.8%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1N	0.08	0.00	0.08	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.82	0.12	0.95	87.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	1.69	0.34	2.03	83.2%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.42	0.31	1.73	82.3%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	2N	0.84	0.14	0.98	85.8%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	CIV	3R	0.00	0.16	0.16	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.00	0.17	0.17	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.67	0.27	1.94	86.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.18	0.51	1.69	69.8%
2012	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.11	0.11	0.22	49.1%
2012	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.91	0.07	0.97	93.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.84	0.16	1.00	84.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	1P	0.00	0.26	0.26	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2P	0.00	0.44	0.44	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	2Z	1.04	0.33	1.37	75.8%
2012	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	3E	0.00	0.29	0.29	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	CIV	3R	0.00	0.36	0.36	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	2Z	0.43	0.25	0.68	63.7%
2012	ACH MONCRIEF-JACKSON	Ambulatory	SOCIAL WORK CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	2.86	1.26	4.12	69.4%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	2.94	0.86	3.80	77.4%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	1.02	0.18	1.20	84.8%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.45	0.04	0.50	91.4%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3E	0.13	0.02	0.15	85.3%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	4.95	1.18	6.13	80.8%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.41	0.38	0.79	51.7%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	1.57	0.57	2.14	73.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.01	0.11	0.12	9.9%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	1.44	0.25	1.69	85.3%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.04	0.00	0.04	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.50	0.00	0.50	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.22	0.00	0.22	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.74	0.18	0.93	80.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	3R	0.02	0.09	0.11	18.5%
2012	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.33	0.07	0.40	82.4%
2012	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.24	0.28	1.52	81.8%
2012	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.08	0.00	0.08	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	1.06	0.28	1.34	78.9%
2012	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.60	0.49	1.09	54.9%
2012	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.08	0.00	0.08	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.60	0.07	0.67	89.5%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.49	0.14	0.63	78.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.14	0.02	0.15	89.1%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.41	0.14	0.55	74.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1N	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	2.66	0.43	3.08	86.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	0.60	0.00	0.60	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	1.80	0.88	2.68	67.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	10.67	1.26	11.94	89.4%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.63	0.00	0.63	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.07	0.00	0.07	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.36	0.04	0.40	91.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	5.17	0.97	6.14	84.2%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.01	0.38	0.39	2.1%
2012	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.08	1.54	3.63	57.4%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2012	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.08	0.68	1.76	61.5%
2012	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	CIV	2Z	11.45	2.06	13.51	84.7%
2012	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	MIL	2Z	1.97	0.75	2.71	72.5%
2012	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.00	0.00	0.00	0.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.53	0.51	2.04	74.9%
2012	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.04	0.00	0.04	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.32	0.62	2.93	79.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	CIV	1P	0.05	0.00	0.05	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2012	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	CENTRAL STERILE SUPPLY	MIL	2A	0.10	0.00	0.10	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	2A	0.87	0.17	1.03	84.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.40	0.00	0.40	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	2.76	0.72	3.48	79.3%
2012	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	1.70	0.42	2.12	80.4%
2012	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	2.22	0.71	2.93	75.7%
2012	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.77	0.66	1.43	54.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.22	0.18	0.39	55.4%
2012	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	3.06	0.54	3.60	85.1%
2012	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.71	0.15	0.86	82.3%
2012	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.51	0.00	1.51	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.05	0.00	0.05	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.03	0.00	0.03	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	MIL	1P	0.00	0.00	0.00	100.0%
2012	ACH MONCRIEF-JACKSON	Ancillary	NUCLEAR MEDICINE CLINIC	CIV	1P	0.46	0.18	0.63	72.0%
2012	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	1P	0.01	0.00	0.01	100.0%
2012	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	1P	0.01	0.00	0.01	100.0%
2012	NH OAK HARBOR	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2012	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	5.38	1.02	6.40	84.1%
2012	NH OAK HARBOR	Inpatient	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2012	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	3.29	0.77	4.06	81.0%
2012	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	1P	0.00	0.00	0.00	100.0%
2012	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2012	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.05	0.00	0.05	100.0%
2012	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.01	0.00	0.01	100.0%
2012	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	1P	0.05	0.00	0.05	100.0%
2012	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	3R	1.26	0.21	1.46	86.0%
2012	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	1P	0.51	0.00	0.51	100.0%
2012	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	3R	1.30	0.35	1.65	78.6%
2012	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	CIV	1P	0.08	0.00	0.08	100.0%
2012	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.20	0.00	0.20	100.0%
2012	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.43	0.28	1.71	83.6%
2012	NH OAK HARBOR	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.52	0.29	0.81	64.1%
2012	NH OAK HARBOR	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.45	0.00	0.45	100.0%
2012	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.90	0.14	1.04	86.7%
2012	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2012	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.43	0.04	0.46	91.6%
2012	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	0.72	0.00	0.72	100.0%
2012	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.42	0.33	1.75	81.1%
2012	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.01	0.05	0.06	20.3%
2012	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	1P	0.86	0.11	0.97	89.1%
2012	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	0.83	0.21	1.04	79.6%
2012	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	1.76	0.39	2.15	81.9%
2012	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.59	0.14	0.72	81.3%
2012	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.46	0.29	1.75	83.5%
2012	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1R	0.16	0.00	0.16	100.0%
2012	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2012	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.63	0.46	3.09	85.1%
2012	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1D	0.00	0.00	0.00	0.0%
2012	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.70	0.14	0.83	83.4%
2012	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1R	0.07	0.00	0.07	100.0%
2012	NH OAK HARBOR	Ambulatory	COST POOLS	MIL	3R	0.10	0.00	0.10	100.0%
2012	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	0.28	0.03	0.30	90.7%
2012	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.84	0.11	0.95	88.4%
2012	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.67	0.31	1.98	84.2%
2012	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	1.09	0.36	1.45	75.2%
2012	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	3.41	0.79	4.20	81.2%
2012	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.72	0.31	2.03	84.7%
2012	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.64	0.00	0.64	100.0%
2012	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	2.13	0.13	2.26	94.2%
2012	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.28	0.28	0.0%
2012	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.26	0.23	1.49	84.8%
2012	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2012	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.20	0.06	0.26	76.3%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.79	0.26	1.05	75.4%
2013	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2A	0.02	0.00	0.02	100.0%
2013	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2013	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.70	0.11	0.81	86.4%
2013	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	2.03	0.00	2.03	100.0%
2013	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.89	0.22	1.11	80.3%
2013	NH LEMOORE	Ancillary	PHARMACY	CIV	2Z	0.72	0.31	1.04	69.8%
2013	NH LEMOORE	Ancillary	PHARMACY	MIL	2Z	2.72	0.34	3.07	88.8%
2013	NH LEMOORE	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.93	0.34	2.27	84.9%
2013	NH LEMOORE	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.05	0.00	0.05	100.0%
2013	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	1P	1.36	0.17	1.53	89.1%
2013	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	2A	2.90	0.53	3.43	84.6%
2013	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	3R	3.04	0.71	3.74	81.2%
2013	NH LEMOORE	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.04	0.00	1.04	100.0%
2013	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	2.32	0.00	2.32	100.0%
2013	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	1P	0.00	0.00	0.00	100.0%
2013	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	2N	0.00	0.00	0.00	100.0%
2013	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	1P	0.08	0.00	0.08	100.0%
2013	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	1P	0.03	0.00	0.03	100.0%
2013	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	1P	0.18	0.00	0.18	100.0%
2013	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	1D	0.09	0.00	0.09	100.0%
2013	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.06	0.00	0.06	100.0%
2013	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	2N	0.01	0.00	0.01	100.0%
2013	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	6.92	2.21	9.13	75.8%
2013	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3E	0.02	0.00	0.02	100.0%
2013	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	4.53	1.09	5.62	80.7%
2013	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	1P	0.98	0.00	0.98	100.0%
2013	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2M	0.92	0.00	0.92	100.0%
2013	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	1P	1.13	0.00	1.13	100.0%
2013	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	2M	0.20	0.00	0.20	100.0%
2013	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	15.75	3.54	19.29	81.6%
2013	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	3.45	0.98	4.43	77.9%
2013	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	1P	0.06	0.00	0.06	100.0%
2013	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.07	0.00	0.07	100.0%
2013	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	1P	0.51	0.00	0.51	100.0%
2013	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.40	0.00	0.40	100.0%
2013	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	1P	0.02	0.00	0.02	100.0%
2013	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.03	0.00	0.03	100.0%
2013	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.89	0.00	0.89	100.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2N	0.00	0.00	0.00	100.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.35	0.00	0.35	100.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.11	0.00	0.11	100.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.21	0.00	0.21	100.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	1P	0.99	0.13	1.12	88.4%
2013	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	1.00	0.30	1.30	77.0%
2013	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.03	0.24	0.27	11.6%
2013	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.69	0.32	1.02	68.1%
2013	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.65	0.13	0.78	83.5%
2013	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.89	0.09	0.98	90.7%
2013	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.20	0.00	0.20	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.45	0.45	0.90	49.8%
2013	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.03	0.00	0.03	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.40	0.00	0.40	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.98	0.51	2.49	79.5%
2013	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.20	0.01	0.20	95.9%
2013	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.40	0.00	0.40	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.88	0.15	1.03	85.6%
2013	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.79	0.10	0.89	88.9%
2013	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.22	0.00	0.22	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2P	0.40	0.12	0.52	76.8%
2013	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.75	0.31	1.06	70.4%
2013	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.05	0.00	0.05	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.37	0.00	0.37	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	1.14	0.19	1.33	86.0%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	1.51	0.64	2.15	70.3%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	1.63	0.39	2.02	80.7%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2S	0.85	0.19	1.03	82.1%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	5.94	1.41	7.35	80.8%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.05	0.49	1.54	68.1%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.39	0.15	0.55	72.2%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.36	0.00	0.36	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	1.02	0.07	1.10	93.5%
2013	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.55	0.08	0.63	87.9%
2013	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.91	0.16	1.07	85.0%
2013	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.63	0.21	0.84	74.6%
2013	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.43	0.64	2.07	69.2%
2013	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.69	0.14	0.82	83.2%
2013	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.37	0.00	0.37	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.78	0.21	0.98	79.1%
2013	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	1.75	0.39	2.14	81.9%
2013	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	1.49	0.27	1.76	84.5%
2013	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	13.77	4.71	18.49	74.5%
2013	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	3E	1.29	0.40	1.69	76.1%
2013	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	3.10	0.70	3.79	81.6%
2013	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.52	0.25	0.76	67.8%
2013	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	MIL	2W	0.24	0.00	0.24	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	2.69	0.61	3.30	81.5%
2013	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	1.53	0.00	1.53	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	2.43	0.58	3.00	80.8%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	1.78	0.31	2.10	85.1%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.26	0.22	1.47	85.4%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	1.61	0.10	1.71	94.3%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.01	0.00	0.01	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	7.76	1.98	9.74	79.7%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	2.15	0.61	2.76	78.0%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.85	0.22	1.06	79.5%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	1.23	0.00	1.23	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3E	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	1.40	0.08	1.49	94.4%
2013	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	1.11	0.36	1.46	75.6%
2013	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.00	0.08	0.08	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.05	0.00	0.05	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.02	0.00	0.02	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.36	0.00	0.36	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2W	0.01	0.00	0.01	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.02	0.52	0.54	3.7%
2013	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.11	0.28	0.39	28.0%
2013	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2N	0.03	0.10	0.13	25.5%
2013	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2Z	0.16	0.22	0.38	42.2%
2013	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	3R	0.00	0.08	0.08	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.02	0.18	0.20	9.5%
2013	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.01	0.01	0.02	40.0%
2013	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.55	0.30	0.85	65.0%
2013	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.62	0.08	0.70	88.3%
2013	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.33	0.34	1.66	79.7%
2013	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2W	0.03	0.00	0.03	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.09	0.00	0.09	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.82	0.20	1.02	80.1%
2013	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.66	0.29	0.95	69.8%
2013	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.02	0.44	0.46	3.7%
2013	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.00	0.03	0.03	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.02	0.00	0.02	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.38	0.20	0.58	65.0%
2013	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.00	1.03	2.03	49.4%
2013	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.03	0.00	0.03	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	1.94	0.35	2.29	84.8%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	1.27	0.15	1.42	89.7%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.38	0.41	1.79	77.1%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3E	0.00	0.26	0.26	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	14.59	4.12	18.71	78.0%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.36	0.50	1.86	73.3%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.16	0.00	0.16	100.0%
2013	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	6.29	0.86	7.14	88.0%
2013	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	1.02	0.52	1.54	66.0%
2013	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.11	0.58	1.70	65.6%
2013	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	1.08	0.15	1.23	87.6%
2013	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.32	0.52	1.85	71.6%
2013	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	10.56	2.67	13.23	79.8%
2013	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	1.51	0.67	2.18	69.1%
2013	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.26	0.19	0.45	57.6%
2013	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.60	0.35	1.95	82.1%
2013	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.57	0.00	0.57	100.0%
2013	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.22	0.21	2.44	91.3%
2013	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.06	0.00	0.06	100.0%
2013	ACH IRWIN-RILEY	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.26	0.00	0.26	100.0%
2013	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	CIV	1P	1.25	0.18	1.43	87.3%
2013	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	CIV	2A	0.59	0.09	0.68	86.8%
2013	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	1.47	0.37	1.84	79.8%
2013	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	3.37	0.98	4.35	77.4%
2013	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	2.58	0.74	3.32	77.6%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	4.19	0.74	4.94	84.9%
2013	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	3.28	0.37	3.65	89.9%
2013	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.61	0.24	0.85	71.3%
2013	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.33	1.23	2.56	52.1%
2013	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.28	0.06	1.35	95.2%
2013	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.26	0.00	1.26	100.0%
2013	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.17	0.00	0.17	100.0%
2013	ACH IRWIN-RILEY	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.02	0.00	0.02	100.0%
2013	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1D	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1P	0.73	0.00	0.73	100.0%
2013	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.15	0.00	0.15	100.0%
2013	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	5.14	0.00	5.14	100.0%
2013	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	1.23	0.00	1.23	100.0%
2013	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	1P	0.06	0.00	0.06	100.0%
2013	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2M	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.08	0.00	0.08	100.0%
2013	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.07	0.00	0.07	100.0%
2013	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	4.08	1.64	5.72	71.4%
2013	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	2P	0.14	0.00	0.14	100.0%
2013	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	4.95	1.70	6.64	74.4%
2013	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	1P	0.64	0.00	0.64	100.0%
2013	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	2M	0.32	0.00	0.32	100.0%
2013	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	CIV	3R	0.00	4.36	4.36	0.0%
2013	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	1P	0.58	0.00	0.58	100.0%
2013	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	1R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2M	0.27	0.00	0.27	100.0%
2013	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	OBSTETRICS	MIL	3R	0.16	0.35	0.50	30.8%
2013	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	10.55	0.00	10.55	100.0%
2013	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	2P	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	2.37	0.00	2.37	100.0%
2013	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1N	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1P	0.21	0.00	0.21	100.0%
2013	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.14	0.00	0.14	100.0%
2013	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1N	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1P	0.22	0.00	0.22	100.0%
2013	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.08	0.00	0.08	100.0%
2013	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	1P	0.01	0.00	0.01	100.0%
2013	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.01	0.00	0.01	100.0%
2013	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.26	0.26	0.53	49.8%
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2N	0.00	0.17	0.17	0.0%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.13	1.21	1.34	9.7%
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.57	0.94	2.50	62.5%
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.33	0.14	0.47	70.1%
2013	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	1P	0.12	0.00	0.12	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.87	0.29	1.16	74.9%
2013	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.75	0.13	0.87	85.6%
2013	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	2C	0.02	0.00	0.02	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	3R	0.68	0.16	0.84	80.9%
2013	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	CIV	1P	0.74	0.00	0.74	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	CIV	3R	0.77	0.00	0.77	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.46	0.00	0.46	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	0.44	0.00	0.44	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	3R	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	1P	0.14	0.08	0.22	63.8%
2013	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	2Z	1.47	0.66	2.13	68.9%
2013	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	1.12	0.00	1.12	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.20	0.00	0.20	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1D	0.08	0.02	0.10	78.9%
2013	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.53	0.31	0.84	63.6%
2013	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	1.20	0.42	1.62	74.2%
2013	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.73	0.17	0.89	81.5%
2013	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3E	0.00	0.01	0.01	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	1.76	0.51	2.27	77.4%
2013	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.43	0.49	1.93	74.4%
2013	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.44	0.15	0.59	75.1%
2013	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.78	0.12	0.90	86.6%
2013	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	1P	0.62	0.03	0.65	94.9%
2013	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	2Z	0.87	0.00	0.87	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	3R	0.82	0.00	0.82	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	MIL	2A	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	1.00	0.24	1.24	80.4%
2013	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	1.14	0.33	1.47	77.8%
2013	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	5.79	0.38	6.17	93.9%
2013	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.84	0.58	1.42	58.9%
2013	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.29	0.17	0.46	62.7%
2013	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2P	0.15	0.00	0.15	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.06	0.04	0.09	60.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	1P	1.65	0.25	1.90	86.8%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2C	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2N	1.60	0.46	2.05	77.8%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	2Z	0.00	0.08	0.08	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	CIV	3R	2.53	0.65	3.18	79.6%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.75	0.29	1.04	72.4%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	1R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2N	0.06	0.17	0.23	24.7%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	2P	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CLINIC	MIL	3R	0.21	0.02	0.23	89.7%
2013	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.28	0.07	0.34	81.1%
2013	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2Z	0.07	0.06	0.12	53.4%
2013	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	3R	0.35	0.04	0.40	88.9%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	1P	0.89	0.31	1.20	74.4%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	2C	0.26	0.09	0.35	73.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	2N	0.54	0.17	0.71	75.8%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	2P	0.00	0.00	0.00	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3E	0.21	0.08	0.29	72.4%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	0.49	0.20	0.69	71.3%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	0.44	0.14	0.59	75.6%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2N	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2P	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.15	0.02	0.16	90.3%
2013	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	1.53	0.27	1.80	85.1%
2013	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.82	0.18	1.00	82.0%
2013	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.26	0.26	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.85	0.18	1.04	82.3%
2013	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.02	0.41	1.43	71.4%
2013	ACH IRELAND- KNOX	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.85	0.18	1.03	82.7%
2013	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.67	0.00	0.67	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	1.65	0.27	1.92	85.8%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	1.91	0.30	2.21	86.4%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2S	0.59	0.13	0.72	81.8%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	19.16	5.75	24.90	76.9%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.63	0.05	0.68	92.5%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	1.01	0.53	1.54	65.4%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2M	0.08	0.01	0.09	87.2%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2N	0.47	0.15	0.62	75.5%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	2.43	0.57	3.00	81.0%
2013	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.13	0.05	0.18	72.4%
2013	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.10	0.01	0.11	91.1%
2013	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2Z	0.99	0.02	1.02	97.6%
2013	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.35	0.00	0.35	99.8%
2013	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.47	0.00	0.47	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2C	0.08	0.00	0.08	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.48	0.00	0.48	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.05	0.00	0.05	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2Z	0.21	0.25	0.46	45.4%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	1.91	0.45	2.36	80.9%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.35	0.04	0.39	90.9%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2S	0.02	0.00	0.02	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	2.57	0.24	2.81	91.4%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.00	0.33	0.33	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	4.37	1.31	5.68	76.9%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	0.49	0.09	0.58	84.4%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.82	0.14	0.96	85.6%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	1.27	0.37	1.63	77.4%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.00	0.17	0.17	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	3.01	0.78	3.79	79.5%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	2.14	0.74	2.88	74.2%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	2.61	0.66	3.27	79.8%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3E	0.00	0.25	0.25	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	2.34	0.64	2.98	78.6%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	1.99	0.00	1.99	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	2.52	0.10	2.61	96.2%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	3.17	0.06	3.23	98.3%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	1.34	0.00	1.34	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	6.68	0.21	6.88	97.0%
2013	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.82	0.20	1.02	80.2%
2013	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2N	0.42	0.22	0.64	65.9%
2013	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.70	1.22	1.93	36.5%
2013	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2N	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.69	0.19	0.89	78.1%
2013	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	2.65	0.51	3.16	83.8%
2013	ACH IRELAND- KNOX	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.08	0.02	0.10	79.5%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	1P	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.18	0.35	0.53	33.8%
2013	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.72	0.00	0.72	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.18	0.21	0.39	46.3%
2013	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.45	0.29	0.74	60.7%
2013	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.12	0.00	0.12	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	1.49	0.34	1.83	81.5%
2013	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.81	0.08	0.89	90.7%
2013	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.36	0.14	0.50	73.0%
2013	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.03	0.00	0.03	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.10	0.00	0.10	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1N	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	3.22	0.57	3.78	85.1%
2013	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.45	0.26	1.72	84.7%
2013	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	13.88	2.25	16.13	86.0%
2013	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.54	0.13	1.67	92.2%
2013	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.04	0.00	0.04	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	2.21	0.15	2.36	93.7%
2013	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2013	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	2.33	0.47	2.81	83.1%
2013	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.83	0.69	2.52	72.7%
2013	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.66	0.23	0.88	74.4%
2013	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.70	0.16	0.87	81.1%
2013	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	14.37	3.19	17.56	81.8%
2013	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	3.08	0.63	3.71	82.9%
2013	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.68	0.19	0.87	78.0%
2013	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.70	0.48	2.19	77.9%
2013	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.02	0.00	0.02	100.0%
2013	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	1P	1.91	0.14	2.04	93.2%
2013	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.13	0.31	2.44	87.3%
2013	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	2A	2.85	1.27	4.13	69.2%
2013	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	0.57	0.19	0.77	74.8%
2013	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	5.13	0.99	6.12	83.8%
2013	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	3.15	0.59	3.74	84.3%
2013	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	3.43	0.91	4.34	79.0%
2013	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	3.23	0.74	3.97	81.3%
2013	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2C	0.00	0.00	0.00	0.0%
2013	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.18	0.03	0.21	84.4%
2013	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.81	1.15	3.96	71.0%
2013	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.32	0.06	0.38	83.9%
2013	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.39	0.00	1.39	100.0%
2013	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.19	0.00	0.19	100.0%
2013	ACH IRELAND- KNOX	Ancillary	INHALATION/RESPIRATORY THERAPY	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.08	0.00	0.08	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.23	0.00	0.23	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.02	0.00	0.02	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	3.24	0.64	3.88	83.6%
2013	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	2A	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	6.47	0.81	7.28	88.9%
2013	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3W	0.06	0.00	0.06	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	1P	1.24	0.00	1.24	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3R	0.01	0.00	0.01	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	10.77	1.92	12.69	84.9%
2013	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	5.71	1.79	7.50	76.2%
2013	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3W	0.02	0.00	0.02	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.14	0.00	0.14	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	2P	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.04	0.00	0.04	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.18	0.00	0.18	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.71	0.00	0.71	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.12	0.00	0.12	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.15	0.00	0.15	100.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	0.09	0.02	0.11	84.8%
2013	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.15	0.01	0.16	92.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.30	0.23	0.53	56.5%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.42	0.00	0.42	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.43	0.27	1.70	84.2%
2013	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.02	0.00	0.02	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.25	0.00	0.25	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.05	0.00	0.05	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.37	0.23	0.60	61.5%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.06	0.00	0.06	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.54	0.21	0.75	72.5%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.13	0.00	0.13	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.43	0.17	0.60	71.4%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	1.20	0.30	1.50	80.2%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.25	0.38	1.62	76.8%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.01	0.00	0.01	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.17	0.00	0.17	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.16	0.00	0.16	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	1P	0.14	0.05	0.19	76.1%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CLINIC	MIL	2W	0.02	0.00	0.02	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.53	0.38	1.92	80.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.03	0.00	0.03	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.11	0.31	1.42	78.1%
2013	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.25	0.00	0.25	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.41	0.49	0.89	45.5%
2013	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.58	0.00	0.58	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	1P	0.00	0.03	0.03	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	2Z	1.44	0.16	1.60	90.1%
2013	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	1P	0.02	0.47	0.49	4.4%
2013	ACH BAYNE-JONES-POLK	Ambulatory	CHILD GUIDANCE CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.20	0.00	0.20	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	0.66	0.24	0.91	73.1%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	9.42	3.50	12.92	72.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	3E	0.00	0.17	0.17	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.18	0.00	0.18	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.32	0.00	0.32	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	MIL	2W	0.13	0.00	0.13	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.80	0.49	1.29	61.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.91	0.01	0.92	98.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2N	0.51	0.02	0.53	95.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	2P	0.16	0.07	0.22	70.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	2.17	0.29	2.46	88.3%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.14	0.04	0.18	77.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.13	0.06	0.19	68.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.30	0.03	0.33	91.3%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.54	0.01	0.55	98.3%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	1.66	0.32	1.98	83.8%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	2.89	0.98	3.87	74.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	0.32	0.00	0.32	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.24	0.18	0.42	57.4%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.03	0.00	0.03	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.07	0.00	0.07	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.49	0.28	0.77	63.4%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.13	0.34	1.47	76.8%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.22	0.48	1.70	71.8%
2013	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.73	0.64	1.37	53.4%
2013	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.28	0.00	0.28	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.46	0.22	0.68	67.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.08	0.34	0.42	18.5%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.07	0.08	0.14	46.5%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.96	0.34	1.30	73.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.34	0.00	0.34	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	CIV	3R	1.88	0.00	1.88	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	MIL	3R	1.35	0.00	1.35	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	1P	1.13	0.48	1.61	70.4%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	2N	0.47	0.27	0.74	63.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	2P	1.63	0.64	2.26	71.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	3R	4.21	1.28	5.50	76.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	1P	0.90	0.72	1.63	55.5%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	2N	1.40	0.25	1.65	84.8%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	2P	1.36	0.67	2.03	66.8%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	2W	0.27	0.00	0.27	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	3R	0.00	0.52	0.52	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.68	0.34	1.02	67.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	10.96	1.37	12.34	88.9%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.33	0.58	1.91	69.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1R	0.22	0.10	0.32	69.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.32	0.00	0.32	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.32	0.00	0.32	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	4.43	0.63	5.05	87.6%
2013	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3W	0.01	0.00	0.01	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.34	0.19	0.53	64.3%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.28	0.56	1.84	69.5%
2013	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.48	0.00	0.48	100.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.72	0.18	0.89	80.1%
2013	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	CIV	2Z	3.33	1.47	4.80	69.3%
2013	ACH BAYNE-JONES-POLK	Ancillary	PHARMACY	MIL	2Z	2.25	0.27	2.52	89.1%
2013	ACH BAYNE-JONES-POLK	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.74	0.19	1.93	90.3%
2013	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.74	0.21	0.96	77.9%
2013	ACH BAYNE-JONES-POLK	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.04	0.00	0.04	100.0%
2013	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	CIV	2A	0.00	0.12	0.12	0.0%
2013	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2013	ACH BAYNE-JONES-POLK	Ancillary	ANESTHESIOLOGY	MIL	2A	4.53	0.39	4.92	92.2%
2013	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	CIV	3R	1.80	0.36	2.16	83.4%
2013	ACH BAYNE-JONES-POLK	Ancillary	SURGICAL SUITE	MIL	3R	3.77	1.09	4.86	77.5%
2013	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	2.16	0.86	3.02	71.5%
2013	ACH BAYNE-JONES-POLK	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	1.58	0.15	1.73	91.5%
2013	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	1P	0.06	0.00	0.06	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.85	0.00	0.85	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	PHYSICAL MEDICINE	CIV	1P	0.01	0.00	0.01	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	PHYSICAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	PHYSICAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.21	0.00	0.21	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	2W	0.07	0.00	0.07	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.03	0.00	0.03	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	5.93	4.26	10.19	58.2%
2013	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	5.58	1.91	7.49	74.5%
2013	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3W	0.00	0.03	0.03	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	2M	0.49	0.00	0.49	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	1P	0.51	0.00	0.51	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	10.21	0.03	10.24	99.7%
2013	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	6.31	0.12	6.42	98.2%
2013	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	1P	0.07	0.00	0.07	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	2N	0.00	0.00	0.00	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.06	0.00	0.06	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	2W	0.09	0.00	0.09	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	1P	0.48	0.00	0.48	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.44	0.00	0.44	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	2W	0.07	0.00	0.07	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	2P	0.00	0.00	0.00	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	2Z	0.00	0.00	0.00	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	2Z	0.00	0.00	0.00	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	2.06	0.00	2.06	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.00	0.00	0.00	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.17	0.00	0.17	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2W	0.01	0.00	0.01	100.0%
2013	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	3E	0.00	0.03	0.03	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	3R	0.01	0.04	0.05	22.4%
2013	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.46	0.00	0.46	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.26	0.45	0.71	36.9%
2013	ACH REYNOLDS-SILL	Ambulatory	PULMONARY DISEASE CLINIC	CIV	1P	0.38	0.00	0.38	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.80	0.17	0.97	82.6%
2013	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.39	0.00	0.39	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	1P	0.77	0.16	0.92	83.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	3E	0.00	0.07	0.07	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	CIV	3R	0.00	0.06	0.06	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	MIL	2P	0.51	0.18	0.70	73.7%
2013	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL MEDICINE CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.11	0.00	0.11	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.99	0.18	1.18	84.6%
2013	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.33	0.00	0.33	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.58	0.11	0.70	83.7%
2013	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.12	0.00	0.12	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.10	0.10	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2N	0.53	0.16	0.69	76.7%
2013	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.60	0.21	0.81	74.5%
2013	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.51	0.00	0.51	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.36	0.19	0.55	66.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	2.61	0.48	3.09	84.4%
2013	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.40	1.00	2.40	58.5%
2013	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.33	0.00	0.33	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.91	0.36	1.27	71.3%
2013	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.16	0.25	1.41	82.1%
2013	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.54	0.00	0.54	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.68	0.17	0.86	79.7%
2013	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.11	0.15	0.26	42.3%
2013	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	8.84	2.43	11.27	78.5%
2013	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.69	0.23	0.92	75.1%
2013	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	2W	0.27	0.00	0.27	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.79	0.08	0.87	90.6%
2013	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.77	0.00	0.77	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	MIL	3R	0.12	0.00	0.12	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	5.45	2.00	7.45	73.1%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	1.00	0.17	1.16	85.5%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.31	0.39	1.71	76.9%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	2.56	0.48	3.04	84.2%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.00	0.00	0.00	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	6.55	2.24	8.79	74.5%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	4.45	1.48	5.92	75.1%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.73	0.12	0.85	85.9%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	2.04	0.12	2.16	94.3%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	1.17	0.00	1.17	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	1.01	0.63	1.65	61.7%
2013	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.02	0.00	0.02	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.11	0.00	0.11	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.44	0.22	0.66	67.1%
2013	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	1.14	0.00	1.14	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	1.27	0.00	1.27	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.18	0.04	0.22	83.3%
2013	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.22	0.00	0.22	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.06	0.00	0.06	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.75	0.22	0.97	77.5%
2013	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.05	0.00	0.05	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2Z	0.13	0.00	0.13	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.08	0.00	0.08	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.76	0.22	0.98	77.9%
2013	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.07	0.00	0.07	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.69	0.33	2.03	83.6%
2013	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.30	0.00	0.30	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.09	0.00	0.09	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.07	0.00	0.07	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3E	0.04	0.00	0.04	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.62	0.00	0.62	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.57	0.22	0.79	72.5%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.66	0.14	0.80	82.4%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	2.60	0.34	2.93	88.5%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	9.69	1.90	11.59	83.6%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.62	0.36	0.98	62.8%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.09	0.00	0.09	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.14	0.01	0.15	91.7%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.41	0.00	0.41	100.0%
2013	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.96	0.82	6.78	87.9%
2013	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	2.49	0.95	3.44	72.4%
2013	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.18	0.77	2.94	74.0%
2013	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	1.02	0.13	1.15	88.8%
2013	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.40	0.08	0.47	84.0%
2013	ACH REYNOLDS-SILL	Ancillary	PHARMACY	CIV	2Z	10.17	3.48	13.66	74.5%
2013	ACH REYNOLDS-SILL	Ancillary	PHARMACY	MIL	2Z	1.83	0.34	2.17	84.4%
2013	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.06	0.04	0.10	62.1%
2013	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.56	0.35	1.91	81.9%
2013	ACH REYNOLDS-SILL	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.44	0.00	0.44	100.0%
2013	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.37	0.09	0.46	80.6%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.11	0.00	0.11	100.0%
2013	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.22	0.08	0.31	73.0%
2013	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.66	0.14	0.80	82.1%
2013	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	3.70	0.85	4.55	81.4%
2013	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2W	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	3.64	1.07	4.71	77.2%
2013	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	2A	0.00	0.00	0.00	0.0%
2013	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	3.12	1.08	4.20	74.2%
2013	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	2.39	0.38	2.76	86.3%
2013	ACH REYNOLDS-SILL	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.75	0.00	0.75	100.0%
2013	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.86	0.52	1.38	62.5%
2013	ACH REYNOLDS-SILL	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	3.72	0.88	4.60	80.9%
2013	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.88	0.12	1.00	88.1%
2013	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.21	0.00	0.21	100.0%
2013	ACH REYNOLDS-SILL	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2013	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1P	0.94	0.00	0.94	100.0%
2013	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.00	0.00	0.00	100.0%
2013	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	NH BEAUFORT	Inpatient	COST POOLS	CIV	3R	2.65	0.53	3.18	83.2%
2013	NH BEAUFORT	Inpatient	COST POOLS	MIL	3R	7.57	0.88	8.45	89.6%
2013	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.85	0.12	0.97	87.2%
2013	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	1.55	0.49	2.04	76.1%
2013	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	2.45	0.64	3.09	79.3%
2013	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.40	0.08	0.48	82.6%
2013	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.04	0.00	0.04	100.0%
2013	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.68	0.21	0.88	76.8%
2013	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2013	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	2.26	0.37	2.63	86.0%
2013	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.21	0.41	0.62	33.3%
2013	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	1.01	0.05	1.06	95.4%
2013	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2013	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	2Z	1.13	0.00	1.13	100.0%
2013	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.53	0.00	0.53	100.0%
2013	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.74	0.21	0.95	77.9%
2013	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.11	0.18	0.29	36.8%
2013	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.32	0.10	0.42	76.5%
2013	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.54	0.39	0.93	57.7%
2013	NH BEAUFORT	Ambulatory	COST POOLS	CIV	2N	0.03	0.00	0.03	100.0%
2013	NH BEAUFORT	Ambulatory	COST POOLS	CIV	3R	0.83	0.00	0.83	100.0%
2013	NH BEAUFORT	Ambulatory	COST POOLS	MIL	2Z	0.89	0.00	0.89	100.0%
2013	NH BEAUFORT	Ambulatory	COST POOLS	MIL	3R	0.47	0.00	0.47	100.0%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.84	0.17	1.01	83.6%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.83	0.21	1.04	80.2%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.73	0.18	0.91	80.0%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	5.44	1.25	6.69	81.3%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	7.08	0.98	8.05	87.9%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.71	0.09	0.79	89.1%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.56	0.03	0.58	95.4%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	1.05	0.15	1.20	87.8%
2013	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	1.96	0.33	2.29	85.6%
2013	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.74	0.00	0.74	100.0%
2013	NH BEAUFORT	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.13	0.00	0.13	100.0%
2013	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.51	0.10	0.61	83.2%
2013	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.05	0.27	1.32	79.2%
2013	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.30	0.15	0.45	66.1%
2013	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2013	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.87	0.17	1.04	84.1%
2013	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.29	0.00	0.29	100.0%
2013	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	2.70	0.11	2.81	96.2%
2013	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.87	0.13	1.00	86.9%
2013	NH BEAUFORT	Ancillary	PHARMACY	CIV	2Z	6.66	0.94	7.60	87.6%
2013	NH BEAUFORT	Ancillary	PHARMACY	MIL	2Z	1.14	0.22	1.35	84.0%
2013	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.04	0.25	2.29	89.0%
2013	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	1P	1.40	0.16	1.56	89.5%
2013	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	2A	2.28	0.45	2.73	83.4%
2013	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	3R	0.04	0.00	0.04	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	NH BEAUFORT	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.27	0.27	0.0%
2013	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	1P	0.00	0.12	0.12	0.0%
2013	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	4.02	1.25	5.27	76.3%
2013	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.26	0.00	0.26	100.0%
2013	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.32	0.00	1.32	100.0%
2013	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.51	0.00	0.51	100.0%
2013	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	2.67	0.00	2.67	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.14	0.00	0.14	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	1P	0.14	0.00	0.14	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	1P	0.01	0.00	0.01	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.05	0.00	0.05	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.08	0.00	0.08	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.15	0.00	0.15	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.01	0.00	0.01	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	3.34	0.80	4.14	80.6%
2013	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	8.03	2.45	10.48	76.6%
2013	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	1P	0.04	0.00	0.04	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.03	0.00	0.03	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	0.56	0.00	0.56	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.68	0.00	0.68	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	2N	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	2Z	0.00	0.00	0.00	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	4.48	0.67	5.15	87.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	2N	0.11	0.00	0.11	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	4.50	1.14	5.64	79.8%
2013	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.28	0.00	0.28	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.08	0.00	0.08	100.0%
2013	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1P	0.29	0.42	0.71	40.9%
2013	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.05	0.00	0.05	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	2.32	0.63	2.95	78.6%
2013	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.57	0.00	0.57	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.57	0.28	0.85	66.8%
2013	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.65	0.20	0.85	76.6%
2013	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.85	0.19	1.04	81.6%
2013	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.39	0.69	2.08	66.8%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.02	0.00	0.02	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.10	0.00	0.10	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.78	0.09	0.87	89.7%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.03	0.00	0.03	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.85	0.11	0.96	88.7%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.79	0.15	0.94	84.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.87	0.11	0.98	88.5%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	1.39	0.55	1.94	71.6%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.60	0.35	1.95	82.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.27	0.72	1.99	63.8%
2013	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.66	0.21	0.87	75.6%
2013	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.01	0.00	0.01	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.90	0.12	1.02	88.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2P	0.09	0.00	0.09	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.73	0.30	1.03	71.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.03	0.19	0.22	12.4%
2013	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	4.12	0.61	4.73	87.1%
2013	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.77	0.25	1.02	75.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	MIL	2N	0.00	0.06	0.06	0.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	1.03	0.52	1.55	66.5%
2013	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.00	0.10	0.10	0.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	2N	0.20	0.00	0.20	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	2Z	0.43	0.10	0.54	80.9%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	3E	0.79	0.00	0.79	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	3R	0.47	0.29	0.76	61.6%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	MIL	2N	0.00	0.15	0.15	0.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	MIL	2Z	0.02	0.00	0.02	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	5.58	1.10	6.68	83.5%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	3.63	1.39	5.02	72.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.63	0.43	2.06	79.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.79	0.05	0.84	94.2%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	1.38	0.45	1.83	75.4%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	8.58	1.98	10.55	81.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	0.56	0.16	0.72	77.7%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	2.24	0.30	2.54	88.1%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.07	0.00	0.07	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.10	0.00	0.10	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	1.33	0.30	1.63	81.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.58	0.00	0.58	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.00	0.00	0.00	0.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.04	0.00	0.04	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.75	0.00	0.75	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.84	0.00	0.84	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.76	0.20	0.95	79.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.68	0.20	0.88	77.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.20	0.34	1.54	78.2%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.12	0.00	0.12	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.95	0.41	1.36	69.6%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.70	0.44	1.14	61.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.16	0.04	0.20	80.8%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.69	0.08	0.78	89.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.31	0.90	1.22	25.8%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.42	0.21	0.62	66.7%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.12	0.19	0.30	38.9%
2013	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	3.70	0.45	4.15	89.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	0.45	0.00	0.45	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	1.84	0.81	2.64	69.5%
2013	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	9.72	1.04	10.76	90.3%
2013	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.38	0.21	0.59	64.1%
2013	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.33	0.00	0.33	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.73	0.16	0.89	82.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	5.01	1.42	6.43	77.9%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.57	0.88	1.45	39.5%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.15	1.89	3.04	37.9%
2013	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.34	0.67	2.01	66.9%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PHARMACY	CIV	2Z	9.78	2.09	11.87	82.4%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PHARMACY	MIL	1P	0.00	0.00	0.00	100.0%
2013	ACH MONCRIEF-JACKSON	Ambulatory	PHARMACY	MIL	2Z	2.47	0.62	3.09	79.9%
2013	ACH MONCRIEF-JACKSON	Ambulatory	CLINICAL PATHOLOGY	CIV	1P	0.05	0.12	0.17	27.2%
2013	ACH MONCRIEF-JACKSON	Ambulatory	CLINICAL PATHOLOGY	MIL	2Z	1.98	0.41	2.38	82.9%
2013	ACH MONCRIEF-JACKSON	Ambulatory	ANATOMICAL PATHOLOGY	CIV	1P	0.57	0.00	0.57	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.23	0.52	2.75	81.1%
2013	ACH MONCRIEF-JACKSON	Ancillary	ELECTROCARDIOGRAPHY	CIV	1P	0.04	0.00	0.04	100.0%
2013	ACH MONCRIEF-JACKSON	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.04	0.00	0.04	100.0%
2013	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	2A	0.85	0.19	1.04	82.0%
2013	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.46	0.00	0.46	100.0%
2013	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	2.95	0.87	3.82	77.2%
2013	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	1.51	0.59	2.10	71.9%
2013	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	2.68	0.57	3.25	82.5%
2013	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.92	0.76	1.68	54.8%
2013	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.41	0.31	0.72	57.1%
2013	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	3.29	0.52	3.80	86.4%
2013	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.88	0.32	2.19	85.6%
2013	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.53	0.00	1.53	100.0%
2013	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.22	0.59	0.81	27.7%
2013	ACH MONCRIEF-JACKSON	Ancillary	INHALATION/RESPIRATORY THERAPY	CIV	1P	0.02	0.00	0.02	100.0%
2013	ACH MONCRIEF-JACKSON	Ancillary	NUCLEAR MEDICINE CLINIC	CIV	1P	0.50	0.19	0.69	72.6%
2013	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	4.95	2.10	7.06	70.2%
2013	NH OAK HARBOR	Inpatient	COST POOLS	MIL	2Z	0.00	0.00	0.00	0.0%
2013	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	3.92	0.86	4.77	82.1%
2013	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	1P	0.04	0.00	0.04	100.0%
2013	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2013	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.22	0.00	0.22	100.0%
2013	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.01	0.00	0.01	100.0%
2013	NH OAK HARBOR	Inpatient	OBSTETRICS	CIV	3R	1.80	0.14	1.94	92.6%
2013	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	1P	0.63	0.00	0.63	100.0%
2013	NH OAK HARBOR	Inpatient	OBSTETRICS	MIL	3R	0.15	0.36	0.51	30.1%
2013	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	CIV	1P	0.01	0.00	0.01	100.0%
2013	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.15	0.00	0.15	100.0%
2013	NH OAK HARBOR	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.46	0.00	0.46	100.0%
2013	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.05	0.11	1.16	90.2%
2013	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2013	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	0.73	0.00	0.73	100.0%
2013	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.34	0.33	1.67	80.3%
2013	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2013	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	1P	0.79	0.17	0.96	82.0%
2013	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	0.95	0.21	1.16	82.3%
2013	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	1.77	0.69	2.47	71.9%
2013	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.80	0.14	0.94	85.2%
2013	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.95	0.14	1.08	87.5%
2013	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1R	0.63	0.12	0.75	83.5%
2013	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.53	0.58	3.10	81.4%
2013	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.53	0.11	0.64	82.5%
2013	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1R	0.32	0.00	0.32	100.0%
2013	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.20	0.00	0.20	97.9%
2013	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.08	0.00	0.08	100.0%
2013	NH OAK HARBOR	Ambulatory	COST POOLS	MIL	2Z	0.19	0.00	0.19	100.0%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	1.77	0.35	2.12	83.4%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.79	0.16	0.95	83.1%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.72	0.32	2.04	84.2%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.00	0.10	0.10	0.0%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	2.39	0.77	3.16	75.6%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	4.02	1.19	5.22	77.1%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.31	0.69	2.00	65.5%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.00	0.00	0.00	0.0%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.10	0.05	0.15	68.3%
2013	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	2.46	0.51	2.97	82.8%
2013	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.05	0.12	0.17	28.9%
2013	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.01	0.00	0.01	100.0%
2013	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.23	0.47	1.70	72.2%
2013	NH OAK HARBOR	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2013	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.48	0.00	0.48	100.0%
2013	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.17	0.05	0.22	77.0%
2013	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.37	0.25	0.62	59.4%
2013	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.10	0.29	1.39	79.2%
2013	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.11	0.00	0.11	100.0%
2013	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	1.29	0.37	1.66	77.9%
2013	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.07	0.00	0.07	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2013	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2013	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.11	0.04	0.14	74.9%
2013	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.90	0.10	1.01	89.6%
2013	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	3.01	0.11	3.12	96.6%
2013	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2Z	0.55	0.03	0.58	94.5%
2013	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	3R	0.29	0.04	0.33	87.9%
2013	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.74	0.14	0.88	84.0%
2013	NH OAK HARBOR	Ancillary	PHARMACY	CIV	2Z	1.78	0.30	2.08	85.8%
2013	NH OAK HARBOR	Ancillary	PHARMACY	MIL	2Z	0.45	0.17	0.61	73.0%
2013	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1P	0.96	0.17	1.13	84.9%
2013	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	2A	2.26	0.39	2.65	85.4%
2013	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	3R	0.02	0.00	0.02	100.0%
2013	NH OAK HARBOR	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.00	0.00	0.0%
2013	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1P	0.06	0.00	0.06	100.0%
2013	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1R	0.26	0.00	0.26	100.0%
2013	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	2A	0.04	0.00	0.04	100.0%
2013	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	3R	3.47	0.72	4.19	82.8%
2013	NH OAK HARBOR	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.95	0.00	0.95	100.0%
2013	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.55	0.00	0.55	100.0%
2013	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.06	0.00	0.06	100.0%
2013	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.34	0.00	0.34	100.0%
2013	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.86	0.00	0.86	100.0%
2014	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	0.34	0.00	0.34	100.0%
2014	NH LEMOORE	Inpatient	GENERAL SURGERY	MIL	3R	1.04	0.58	1.62	64.1%
2014	NH LEMOORE	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	1P	0.98	0.00	0.98	100.0%
2014	NH LEMOORE	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	NH LEMOORE	Inpatient	COST POOLS	MIL	3R	0.80	0.08	0.88	90.6%
2014	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	1P	0.25	0.00	0.25	100.0%
2014	NH LEMOORE	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	NH LEMOORE	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.09	0.00	0.09	100.0%
2014	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.94	0.09	1.04	91.0%
2014	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1D	0.00	0.00	0.00	100.0%
2014	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.69	0.17	0.87	80.1%
2014	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.25	0.05	0.30	84.3%
2014	NH LEMOORE	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.39	0.25	0.63	61.3%
2014	NH LEMOORE	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	2.52	0.45	2.97	84.8%
2014	NH LEMOORE	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	1.23	0.30	1.53	80.5%
2014	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	0.44	0.13	0.57	77.5%
2014	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	0.98	0.20	1.18	83.1%
2014	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2P	0.35	0.06	0.41	85.0%
2014	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.00	0.00	0.00	0.0%
2014	NH LEMOORE	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.52	0.14	0.66	78.7%
2014	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.66	0.21	0.87	75.6%
2014	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.71	0.17	0.87	80.7%
2014	NH LEMOORE	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.54	0.00	0.54	100.0%
2014	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.88	0.29	1.16	75.5%
2014	NH LEMOORE	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.53	0.07	0.60	87.6%
2014	NH LEMOORE	Ambulatory	SUBSTANCE ABUSE CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2014	NH LEMOORE	Ambulatory	COST POOLS	CIV	3R	0.06	0.00	0.06	100.0%
2014	NH LEMOORE	Ambulatory	COST POOLS	MIL	2Z	0.29	0.00	0.29	100.0%
2014	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	0.76	0.23	0.99	76.8%
2014	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	4.98	1.25	6.23	79.9%
2014	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.88	0.36	2.23	84.1%
2014	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	1.40	0.23	1.62	86.1%
2014	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.10	0.00	0.10	100.0%
2014	NH LEMOORE	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	4.02	1.10	5.13	78.5%
2014	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.89	0.36	1.25	71.4%
2014	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.01	0.00	0.01	100.0%
2014	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.83	0.21	1.05	79.6%
2014	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.26	0.01	0.27	97.8%
2014	NH LEMOORE	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.93	0.13	1.06	88.0%
2014	NH LEMOORE	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.17	0.31	1.48	79.0%
2014	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.89	0.14	1.04	86.1%
2014	NH LEMOORE	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.68	0.00	0.68	100.0%
2014	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.00	0.12	0.12	0.0%
2014	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.90	0.13	1.03	87.2%
2014	NH LEMOORE	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	1.01	0.19	1.20	84.1%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2014	NH LEMOORE	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.65	0.16	0.80	80.6%
2014	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1N	0.00	0.00	0.00	100.0%
2014	NH LEMOORE	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	1.85	0.00	1.85	100.0%
2014	NH LEMOORE	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.11	0.52	1.63	68.1%
2014	NH LEMOORE	Ancillary	PHARMACY	CIV	2Z	0.87	0.16	1.04	84.2%
2014	NH LEMOORE	Ancillary	PHARMACY	MIL	2Z	2.28	0.73	3.02	75.7%
2014	NH LEMOORE	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.92	0.37	2.29	83.9%
2014	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	1P	1.38	0.30	1.69	82.1%
2014	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	2A	2.81	0.41	3.22	87.3%
2014	NH LEMOORE	Ancillary	ANESTHESIOLOGY	MIL	3R	0.01	0.10	0.11	9.8%
2014	NH LEMOORE	Ancillary	SURGICAL SUITE	MIL	3R	2.61	1.06	3.66	71.2%
2014	NH LEMOORE	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.27	0.00	1.27	100.0%
2014	NH LEMOORE	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	3.36	0.34	3.70	90.7%
2014	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	1P	0.13	0.00	0.13	100.0%
2014	ACH IRWIN-RILEY	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	1P	0.26	0.00	0.26	100.0%
2014	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	1P	0.17	0.00	0.17	100.0%
2014	ACH IRWIN-RILEY	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	1D	0.03	0.00	0.03	100.0%
2014	ACH IRWIN-RILEY	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.07	0.00	0.07	100.0%
2014	ACH IRWIN-RILEY	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3E	0.03	0.00	0.03	100.0%
2014	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	6.16	0.98	7.14	86.3%
2014	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	4.33	0.86	5.18	83.5%
2014	ACH IRWIN-RILEY	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	1P	1.73	0.00	1.73	100.0%
2014	ACH IRWIN-RILEY	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	2M	0.73	0.00	0.73	100.0%
2014	ACH IRWIN-RILEY	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	1P	1.65	0.00	1.65	100.0%
2014	ACH IRWIN-RILEY	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	2M	0.05	0.00	0.05	100.0%
2014	ACH IRWIN-RILEY	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	COST POOLS	CIV	3R	15.94	2.79	18.73	85.1%
2014	ACH IRWIN-RILEY	Inpatient	COST POOLS	MIL	3R	4.90	1.04	5.94	82.6%
2014	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	1P	0.04	0.00	0.04	100.0%
2014	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	1P	0.13	0.00	0.13	100.0%
2014	ACH IRWIN-RILEY	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	1P	0.36	0.00	0.36	100.0%
2014	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	1P	0.69	0.00	0.69	100.0%
2014	ACH IRWIN-RILEY	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	1P	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	1P	0.09	0.00	0.09	100.0%
2014	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	2P	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	PODIATRY	MIL	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.69	0.00	0.69	100.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3E	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.72	0.00	0.72	100.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.14	0.00	0.14	100.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.23	0.00	0.23	100.0%
2014	ACH IRWIN-RILEY	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	1P	1.05	0.14	1.19	88.0%
2014	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	ALLERGY CLINIC	MIL	2N	0.09	0.00	0.09	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	1.33	0.00	1.33	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.03	0.00	0.03	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.64	0.16	0.80	80.6%
2014	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.33	0.10	0.42	77.4%
2014	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.30	0.15	0.45	67.4%
2014	ACH IRWIN-RILEY	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.35	0.00	0.35	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.66	0.17	0.83	79.4%
2014	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.43	0.00	0.43	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.10	0.00	0.10	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.22	0.42	1.64	74.5%
2014	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.51	0.00	0.51	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	2Z	0.24	0.08	0.32	75.1%
2014	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.66	0.18	0.84	78.8%
2014	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.13	0.00	0.13	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.48	0.00	0.48	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2P	0.31	0.21	0.53	59.7%
2014	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.98	0.46	1.44	68.1%
2014	ACH IRWIN-RILEY	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.27	0.00	0.27	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	1.50	0.36	1.86	80.7%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	1.09	0.47	1.56	69.8%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	1.57	0.28	1.86	84.7%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2S	0.83	0.17	1.00	82.7%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	4.36	1.23	5.59	78.1%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.61	0.63	2.23	72.0%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.19	0.33	0.51	36.1%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2N	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.43	0.00	0.43	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.52	0.09	0.61	84.9%
2014	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.38	0.26	0.65	59.3%
2014	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.64	0.23	0.87	73.7%
2014	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.81	0.61	2.42	74.7%
2014	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	1.14	0.15	1.29	88.5%
2014	ACH IRWIN-RILEY	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.63	0.00	0.63	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.71	0.22	0.93	76.8%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.55	0.11	0.66	83.5%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	0.83	0.16	0.99	83.7%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	15.13	3.90	19.03	79.5%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	3E	2.02	0.42	2.44	82.7%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	2.42	0.59	3.01	80.4%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.66	0.28	0.94	70.2%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	MIL	2N	0.02	0.02	0.03	48.7%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	MIL	2W	0.20	0.00	0.20	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	1.50	0.25	1.76	85.6%
2014	ACH IRWIN-RILEY	Ambulatory	COST POOLS	CIV	3R	1.16	0.00	1.16	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	2.19	0.69	2.87	76.1%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	1.77	0.20	1.97	89.9%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.54	0.07	0.62	88.1%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	1.82	0.04	1.86	98.0%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.04	0.00	0.04	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	6.17	1.53	7.70	80.1%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	3.10	0.98	4.08	75.9%

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FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.28	0.41	1.69	75.9%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.42	0.00	0.42	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	1.00	0.00	1.00	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3E	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	2.90	0.49	3.39	85.5%
2014	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.95	0.35	1.29	73.1%
2014	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.82	0.11	0.93	88.7%
2014	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.24	0.07	0.31	78.0%
2014	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.12	0.00	0.12	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.94	0.00	0.94	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.72	0.33	1.05	68.6%
2014	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2N	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.89	0.27	1.16	76.7%
2014	ACH IRWIN-RILEY	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.41	0.31	0.73	57.1%
2014	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.36	0.36	1.72	79.1%
2014	ACH IRWIN-RILEY	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	0.0%
2014	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.75	0.22	0.97	77.8%
2014	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.06	0.34	1.40	75.9%
2014	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.08	0.54	0.62	13.3%
2014	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.44	0.23	0.67	66.3%
2014	ACH IRWIN-RILEY	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.10	0.00	0.10	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.50	0.17	0.66	75.1%
2014	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3E	0.02	0.00	0.02	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.82	0.38	1.20	68.4%
2014	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	1.98	0.08	2.05	96.3%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.32	0.03	0.35	92.1%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.13	0.08	1.20	93.5%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3E	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	13.19	3.32	16.51	79.9%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	2.61	0.25	2.87	91.1%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.15	0.00	0.15	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	6.11	0.73	6.84	89.4%
2014	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	0.79	0.60	1.39	56.8%
2014	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.87	0.62	2.49	75.0%
2014	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.85	0.38	1.24	68.9%
2014	ACH IRWIN-RILEY	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.02	0.47	1.49	68.4%
2014	ACH IRWIN-RILEY	Ancillary	PHARMACY	CIV	2Z	8.86	2.32	11.19	79.2%
2014	ACH IRWIN-RILEY	Ancillary	PHARMACY	MIL	2Z	1.69	0.40	2.09	80.8%
2014	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.23	0.15	0.38	61.0%
2014	ACH IRWIN-RILEY	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.50	0.49	1.98	75.4%
2014	ACH IRWIN-RILEY	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.64	0.00	0.64	100.0%
2014	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.18	0.18	2.36	92.6%
2014	ACH IRWIN-RILEY	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.03	0.00	0.03	100.0%
2014	ACH IRWIN-RILEY	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.05	0.00	0.05	100.0%
2014	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	CIV	1P	1.28	0.23	1.51	84.6%
2014	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	CIV	2A	0.41	0.28	0.69	59.0%
2014	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	1P	0.80	0.22	1.02	78.0%
2014	ACH IRWIN-RILEY	Ancillary	ANESTHESIOLOGY	MIL	2A	4.28	0.90	5.17	82.7%
2014	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	CIV	3R	1.61	0.35	1.96	82.1%
2014	ACH IRWIN-RILEY	Ancillary	SURGICAL SUITE	MIL	3R	4.58	0.64	5.22	87.8%
2014	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3E	0.00	0.00	0.00	100.0%
2014	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	3.15	0.81	3.96	79.6%
2014	ACH IRWIN-RILEY	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.34	0.33	0.68	50.7%
2014	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	1.25	1.00	2.25	55.5%
2014	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3H	0.01	0.00	0.01	100.0%
2014	ACH IRWIN-RILEY	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	1.37	0.16	1.53	89.3%
2014	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.21	0.00	1.21	100.0%
2014	ACH IRWIN-RILEY	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.02	0.00	0.02	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	1P	0.59	0.00	0.59	100.0%
2014	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	1P	0.18	0.00	0.18	100.0%
2014	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	1P	0.06	0.00	0.06	100.0%
2014	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	2P	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	1P	0.05	0.00	0.05	100.0%
2014	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	2M	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	1D	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.02	0.00	0.02	100.0%
2014	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3E	0.05	0.00	0.05	100.0%
2014	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	6.36	1.05	7.42	85.8%
2014	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	3.50	1.59	5.10	68.7%
2014	ACH IRELAND- KNOX	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	1P	0.82	0.00	0.82	100.0%
2014	ACH IRELAND- KNOX	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	2M	0.38	0.00	0.38	100.0%
2014	ACH IRELAND- KNOX	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	3R	0.02	2.39	2.41	0.7%
2014	ACH IRELAND- KNOX	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	1P	0.64	0.00	0.64	100.0%
2014	ACH IRELAND- KNOX	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	2M	0.48	0.00	0.49	99.1%
2014	ACH IRELAND- KNOX	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	3R	0.02	0.77	0.79	2.0%
2014	ACH IRELAND- KNOX	Inpatient	COST POOLS	CIV	3R	10.09	0.00	10.09	100.0%
2014	ACH IRELAND- KNOX	Inpatient	COST POOLS	MIL	3R	1.13	0.00	1.13	100.0%
2014	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	1P	0.07	0.00	0.07	100.0%
2014	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	1P	0.02	0.00	0.02	100.0%
2014	ACH IRELAND- KNOX	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	1P	0.30	0.00	0.30	100.0%
2014	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	1P	0.17	0.00	0.17	100.0%
2014	ACH IRELAND- KNOX	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	1P	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	1P	0.05	0.00	0.05	100.0%
2014	ACH IRELAND- KNOX	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	1P	0.13	0.23	0.36	35.6%
2014	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	2Z	0.00	0.33	0.33	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	CIV	3R	1.01	0.71	1.72	58.7%
2014	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	1P	0.02	0.00	0.02	80.8%
2014	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	INTERNAL MEDICINE CLINIC	MIL	3R	0.38	0.27	0.65	58.7%
2014	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	1P	0.06	0.00	0.06	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	CIV	3R	0.82	0.44	1.26	65.2%
2014	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	1P	0.75	0.19	0.94	79.6%
2014	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	2C	0.09	0.00	0.09	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	ALLERGY CLINIC	MIL	3R	0.26	0.07	0.33	78.2%
2014	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	CIV	1P	0.71	0.02	0.72	97.7%
2014	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	CIV	3R	0.99	0.03	1.02	96.7%
2014	ACH IRELAND- KNOX	Ambulatory	CARDIOLOGY CLINIC	MIL	3R	0.03	0.00	0.03	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.44	0.00	0.44	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	0.45	0.00	0.45	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	3R	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	NEUROLOGY CLINIC	CIV	2Z	1.57	0.67	2.24	70.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.65	0.00	0.65	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.13	0.00	0.13	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	1P	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2P	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.12	0.01	0.12	95.9%
2014	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.68	0.27	0.96	71.5%
2014	ACH IRELAND- KNOX	Ambulatory	DERMATOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	1.18	0.32	1.51	78.7%
2014	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	2P	0.60	0.21	0.81	74.4%
2014	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3E	0.00	0.12	0.12	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	1.65	0.44	2.09	78.8%
2014	ACH IRELAND- KNOX	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.96	0.17	1.13	84.6%
2014	ACH IRELAND- KNOX	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.70	0.22	0.92	76.0%
2014	ACH IRELAND- KNOX	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.77	0.15	0.93	83.5%
2014	ACH IRELAND- KNOX	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2P	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	1P	0.18	0.00	0.18	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	2Z	0.26	0.00	0.26	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	3R	0.27	0.00	0.27	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.73	0.25	0.97	74.8%
2014	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	1.18	0.30	1.48	80.0%
2014	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	5.09	0.34	5.43	93.8%
2014	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.90	0.43	1.33	67.8%
2014	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2M	0.47	0.38	0.85	55.3%
2014	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.14	0.00	0.14	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	3R	0.02	0.00	0.02	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	2Z	0.00	0.13	0.13	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	3R	0.75	0.22	0.97	77.2%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	1P	2.04	0.51	2.55	80.1%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	2C	0.84	0.20	1.03	80.8%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	2N	1.47	0.32	1.80	82.1%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.03	0.00	0.03	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3E	0.90	0.21	1.11	81.0%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	1.75	0.38	2.13	82.2%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	1.19	0.47	1.66	71.8%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2N	0.01	0.00	0.01	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2P	0.01	0.00	0.01	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.44	0.24	0.69	64.5%
2014	ACH IRELAND- KNOX	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.09	0.08	0.17	52.7%
2014	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	1.53	0.30	1.83	83.8%
2014	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.77	0.21	0.98	78.2%
2014	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.18	0.18	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.82	0.21	1.03	79.6%
2014	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.22	0.44	1.66	73.5%
2014	ACH IRELAND- KNOX	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.75	0.21	0.96	78.2%
2014	ACH IRELAND- KNOX	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.76	0.04	0.79	95.6%
2014	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	1.22	0.46	1.68	72.8%
2014	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	2.39	0.41	2.80	85.3%
2014	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	16.18	5.01	21.19	76.4%
2014	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.86	0.16	1.02	84.2%
2014	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.83	0.33	1.16	71.6%
2014	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2N	0.12	0.07	0.18	63.2%
2014	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2P	0.05	0.00	0.05	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	1.63	0.42	2.05	79.5%
2014	ACH IRELAND- KNOX	Ambulatory	COST POOLS	CIV	2Z	0.00	0.58	0.58	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	COST POOLS	MIL	3R	0.20	0.00	0.20	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	1.58	0.23	1.81	87.5%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.72	0.13	0.85	84.6%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	3.96	0.31	4.27	92.8%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	2.44	0.79	3.23	75.4%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	4.55	1.64	6.19	73.5%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	0.99	0.40	1.39	71.1%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.07	0.31	1.38	77.9%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	1.59	0.90	2.49	63.8%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	0.24	0.05	0.29	83.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.59	0.00	0.59	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.50	0.16	0.66	75.9%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	1.59	0.00	1.59	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	2.14	0.00	2.14	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.05	0.00	0.05	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	1.67	0.05	1.72	97.3%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	2.88	0.00	2.88	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.56	0.00	0.56	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2A	0.07	0.00	0.07	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.97	0.00	0.97	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	1.97	0.00	1.97	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.15	0.00	0.15	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	2.45	0.00	2.45	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.46	0.12	0.59	78.8%
2014	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.68	1.27	1.95	34.9%
2014	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.04	0.00	0.04	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	3R	0.16	0.00	0.16	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	CIV	2N	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.73	0.13	0.86	84.9%
2014	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.84	0.63	2.47	74.6%
2014	ACH IRELAND- KNOX	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.16	0.18	0.34	48.3%
2014	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2C	0.01	0.11	0.12	10.4%
2014	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2N	0.25	0.00	0.25	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.32	0.34	0.66	48.2%
2014	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.07	0.00	0.07	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.07	0.16	0.23	30.0%
2014	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.01	0.00	0.01	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.00	0.02	0.02	17.4%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2C	0.12	0.04	0.15	77.3%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2H	0.16	0.00	0.16	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2N	0.40	0.02	0.42	96.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3E	0.00	0.03	0.03	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.01	0.08	0.09	11.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.03	0.01	0.05	69.1%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2N	0.00	0.04	0.04	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2W	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.00	0.05	0.05	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	1P	0.15	0.01	0.16	92.1%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	2N	0.28	0.02	0.30	95.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.32	0.00	0.33	98.7%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	3E	0.13	0.05	0.18	69.9%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	3R	0.67	0.13	0.81	83.6%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	1P	0.07	0.06	0.13	55.3%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	2N	0.08	0.02	0.10	79.3%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	2P	0.23	0.02	0.25	90.4%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	2W	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	3R	0.18	0.02	0.19	91.3%
2014	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	3.48	0.66	4.14	84.1%
2014	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.67	0.35	2.02	82.7%
2014	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2Z	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	13.78	2.23	16.01	86.1%
2014	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	1.72	0.24	1.96	87.8%
2014	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2014	ACH IRELAND- KNOX	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	2.50	0.17	2.67	93.5%
2014	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	1.18	0.41	1.59	74.2%
2014	ACH IRELAND- KNOX	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.82	0.68	2.50	72.7%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	1.01	0.35	1.36	74.0%
2014	ACH IRELAND- KNOX	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.80	0.13	0.93	85.8%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH IRELAND- KNOX	Ancillary	PHARMACY	CIV	2Z	14.22	3.12	17.34	82.0%
2014	ACH IRELAND- KNOX	Ancillary	PHARMACY	MIL	2Z	2.45	0.53	2.98	82.1%
2014	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.12	0.10	0.22	55.3%
2014	ACH IRELAND- KNOX	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.74	0.36	2.10	82.8%
2014	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	1P	0.80	0.00	0.80	100.0%
2014	ACH IRELAND- KNOX	Ancillary	ANATOMICAL PATHOLOGY	MIL	2Z	0.02	0.00	0.02	100.0%
2014	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	CIV	1P	1.83	0.21	2.04	89.9%
2014	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	1.51	0.31	1.83	82.8%
2014	ACH IRELAND- KNOX	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	2W	0.00	0.06	0.06	0.0%
2014	ACH IRELAND- KNOX	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.01	0.00	0.01	100.0%
2014	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	CIV	2A	3.38	0.73	4.11	82.3%
2014	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	1P	0.78	0.14	0.92	84.6%
2014	ACH IRELAND- KNOX	Ancillary	ANESTHESIOLOGY	MIL	2A	4.63	1.13	5.76	80.4%
2014	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	CIV	3R	3.25	1.03	4.28	75.9%
2014	ACH IRELAND- KNOX	Ancillary	SURGICAL SUITE	MIL	3R	3.61	0.91	4.52	79.8%
2014	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	3.15	0.34	3.50	90.2%
2014	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2C	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3E	0.00	0.00	0.00	0.0%
2014	ACH IRELAND- KNOX	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.47	0.00	0.47	100.0%
2014	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	3.09	1.96	5.05	61.3%
2014	ACH IRELAND- KNOX	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.63	0.09	0.72	87.5%
2014	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	1.42	0.00	1.42	100.0%
2014	ACH IRELAND- KNOX	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.42	0.00	0.42	100.0%
2014	ACH IRELAND- KNOX	Ancillary	INHALATION/RESPIRATORY THERAPY	MIL	1P	0.04	0.00	0.04	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	1P	0.14	0.00	0.14	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	1P	0.16	0.00	0.16	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.02	0.00	0.02	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	1.82	0.33	2.15	84.7%
2014	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	6.32	1.21	7.53	83.9%
2014	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	2M	0.13	0.00	0.13	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	1P	1.18	0.00	1.18	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	CIV	3R	10.61	1.77	12.38	85.7%
2014	ACH BAYNE-JONES-POLK	Inpatient	COST POOLS	MIL	3R	4.64	1.43	6.08	76.4%
2014	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	1P	0.05	0.00	0.05	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	1P	0.15	0.00	0.15	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	1P	0.07	0.00	0.07	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.18	0.00	0.18	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.62	0.00	0.62	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	1P	0.07	0.00	0.07	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	1P	0.29	0.00	0.29	100.0%
2014	ACH BAYNE-JONES-POLK	Inpatient	FAMILY PRACTICE NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.41	0.25	0.66	61.7%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.56	0.00	0.56	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.28	0.64	1.92	66.7%
2014	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.14	0.00	0.14	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.28	0.00	0.28	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.25	0.17	0.43	59.4%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.05	0.00	0.05	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.66	0.39	1.05	62.9%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.22	0.00	0.22	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.01	0.00	0.01	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.08	0.02	0.10	82.9%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	1.84	0.37	2.21	83.3%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.37	0.42	1.79	76.5%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.07	0.00	0.07	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.14	0.00	0.14	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	1P	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	2N	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	2P	0.01	0.00	0.01	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	1.35	0.28	1.63	82.8%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	1.64	0.17	1.81	90.8%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2N	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2P	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2W	0.25	0.00	0.25	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.02	0.00	0.02	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.15	0.32	1.47	78.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.08	0.00	0.08	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.10	0.35	1.45	75.9%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.17	0.17	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.28	0.00	0.28	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.12	0.61	0.74	16.8%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.51	0.02	0.52	96.3%
2014	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	CHIROPRACTIC CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	2N	0.04	0.01	0.05	82.5%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	8.38	2.98	11.35	73.8%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	3E	0.00	0.16	0.16	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.07	0.00	0.08	94.5%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.22	0.04	0.26	86.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	MIL	2W	0.04	0.00	0.04	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	1.49	0.76	2.25	66.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	1P	0.31	0.00	0.31	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	1P	0.61	0.00	0.61	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAMILY MEDICINE CLINIC	MIL	3R	0.01	0.00	0.01	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	CIV	3E	0.23	0.00	0.23	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	CIV	3R	2.18	0.00	2.18	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	COST POOLS	MIL	3R	0.24	0.00	0.24	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	0.63	0.16	0.78	80.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.88	0.14	1.02	86.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.68	0.45	2.12	79.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	6.09	1.37	7.46	81.7%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	3.24	1.25	4.48	72.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.41	0.39	1.80	78.4%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.60	0.60	1.20	49.9%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	0.30	0.01	0.31	97.3%
2014	ACH BAYNE-JONES-POLK	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	1.24	0.43	1.67	74.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.11	0.14	0.25	45.8%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.05	0.00	0.05	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.00	0.06	0.06	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.13	0.44	1.57	71.8%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OPTOMETRY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	1.11	0.40	1.50	73.5%
2014	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.10	0.16	0.27	38.6%
2014	ACH BAYNE-JONES-POLK	Ambulatory	AUDIOLOGY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.26	0.08	0.34	75.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	10.41	1.58	11.99	86.8%
2014	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	2.27	1.33	3.60	63.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2P	0.59	0.11	0.71	83.9%
2014	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.10	0.00	0.10	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3E	0.01	0.00	0.01	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	3.15	0.47	3.61	87.1%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	1.06	0.35	1.41	74.9%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.96	0.53	1.49	64.3%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.45	0.00	0.45	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	3E	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	3R	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.66	0.21	0.87	75.8%
2014	ACH BAYNE-JONES-POLK	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PHARMACY	CIV	2Z	2.31	0.85	3.16	73.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	PHARMACY	MIL	2Z	2.76	0.37	3.13	88.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	CLINICAL PATHOLOGY	MIL	2Z	1.39	0.44	1.84	75.9%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ANATOMICAL PATHOLOGY	MIL	2Z	0.00	0.00	0.00	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	DIAGNOSTIC RADIOLOGY	MIL	1P	0.93	0.18	1.11	83.5%
2014	ACH BAYNE-JONES-POLK	Ambulatory	DIAGNOSTIC RADIOLOGY	MIL	2W	0.01	0.00	0.01	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ANESTHESIOLOGY	CIV	2A	0.03	0.00	0.03	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ANESTHESIOLOGY	CIV	3R	0.01	0.00	0.01	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ANESTHESIOLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2014	ACH BAYNE-JONES-POLK	Ambulatory	ANESTHESIOLOGY	MIL	2A	5.08	0.83	5.91	85.9%
2014	ACH BAYNE-JONES-POLK	Ambulatory	SURGICAL SUITE	CIV	3R	1.73	0.34	2.07	83.5%
2014	ACH BAYNE-JONES-POLK	Ambulatory	SURGICAL SUITE	MIL	3R	3.52	1.20	4.72	74.5%
2014	ACH BAYNE-JONES-POLK	Ambulatory	AMBULATORY NURSING SERVICES	CIV	3R	1.32	0.79	2.11	62.5%
2014	ACH BAYNE-JONES-POLK	Ambulatory	AMBULATORY NURSING SERVICES	MIL	3R	2.05	0.48	2.52	81.2%
2014	ACH BAYNE-JONES-POLK	Ambulatory	INHALATION/RESPIRATORY THERAPY	MIL	1P	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	1P	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	1P	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	2W	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	1P	0.31	0.00	0.31	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	2W	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	1D	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	1P	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	5.27	2.37	7.64	69.0%
2014	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	5.98	1.77	7.75	77.1%
2014	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	2M	0.44	0.00	0.44	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	1P	0.73	0.00	0.73	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	COST POOLS	CIV	3R	7.72	0.28	8.00	96.5%
2014	ACH REYNOLDS-SILL	Inpatient	COST POOLS	MIL	3R	6.18	0.48	6.66	92.8%
2014	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	1P	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	1P	0.05	0.00	0.05	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	PEDIATRICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	1P	0.43	0.00	0.43	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	1P	0.39	0.00	0.39	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	NEWBORN NURSERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	1P	0.04	0.00	0.04	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	2Z	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	2Z	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	2.35	0.00	2.35	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	2P	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.31	0.00	0.31	100.0%
2014	ACH REYNOLDS-SILL	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	NEUROLOGY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.74	0.00	0.74	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.41	0.49	0.90	45.6%
2014	ACH REYNOLDS-SILL	Ambulatory	PULMONARY DISEASE CLINIC	CIV	1P	0.59	0.18	0.76	76.7%
2014	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.43	0.20	0.62	68.2%
2014	ACH REYNOLDS-SILL	Ambulatory	DERMATOLOGY CLINIC	MIL	2W	0.27	0.00	0.27	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.08	0.00	0.08	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.09	0.00	0.09	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.39	0.49	1.89	73.8%
2014	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2N	0.58	0.15	0.73	79.9%
2014	ACH REYNOLDS-SILL	Ambulatory	GENERAL SURGERY CLINIC	MIL	2W	0.52	0.00	0.52	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	CIV	3R	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.75	0.20	0.96	78.7%
2014	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2W	0.19	0.00	0.19	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.22	0.22	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	2N	0.28	0.00	0.28	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.13	0.00	0.13	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	1P	0.43	0.15	0.58	74.2%
2014	ACH REYNOLDS-SILL	Ambulatory	OTOLARYNGOLOGY CLINIC	MIL	2W	0.12	0.00	0.12	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	1P	0.44	0.12	0.56	77.8%
2014	ACH REYNOLDS-SILL	Ambulatory	PAIN MANAGEMENT CLINIC	CIV	3E	0.26	0.00	0.26	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PAIN MANAGEMENT CLINIC	MIL	2P	0.37	0.11	0.48	77.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2M	0.39	0.18	0.57	68.7%
2014	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	2.11	0.57	2.68	78.9%
2014	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.19	0.84	2.04	58.5%
2014	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	2W	0.38	0.00	0.38	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.09	0.00	0.09	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	1P	0.34	0.07	0.41	83.6%
2014	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.08	0.32	1.40	77.1%
2014	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	2Z	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.05	0.00	0.05	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.93	0.36	1.29	72.0%
2014	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.00	0.00	0.01	66.7%
2014	ACH REYNOLDS-SILL	Ambulatory	ORTHOPEDIC CLINIC	MIL	2W	0.48	0.00	0.48	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	2Z	0.86	0.12	0.98	87.5%
2014	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	CIV	3R	0.04	0.00	0.04	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.27	0.12	0.39	68.6%
2014	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	9.43	1.72	11.15	84.6%
2014	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	CIV	3E	1.18	0.00	1.18	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.83	0.39	1.22	68.2%
2014	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	1R	0.04	0.00	0.04	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	2W	0.33	0.00	0.33	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	1.59	0.27	1.86	85.5%
2014	ACH REYNOLDS-SILL	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.78	0.00	0.78	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	2Z	0.94	0.00	0.94	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	3R	0.47	0.00	0.47	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	8.44	2.73	11.17	75.6%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	1.80	0.56	2.36	76.1%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.92	0.80	2.71	70.7%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	3.11	0.73	3.84	80.9%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	1.72	0.86	2.58	66.7%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	9.44	2.17	11.61	81.3%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	5.12	1.74	6.86	74.7%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	0.22	0.04	0.26	83.9%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	3.05	0.40	3.46	88.4%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2W	1.52	0.00	1.52	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.56	0.16	0.72	78.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	1P	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.04	0.00	0.04	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.56	0.15	0.71	78.6%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	CIV	2Z	0.03	0.00	0.03	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	1P	0.82	0.00	0.82	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.14	0.00	0.14	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.04	0.00	0.04	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	1P	0.43	0.29	0.72	59.8%
2014	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2P	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	CIV	2Z	0.07	0.00	0.07	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	MEDICAL EXAMINATION CLINIC	MIL	2P	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2N	0.00	0.31	0.31	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.71	0.23	0.94	76.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	CIV	3R	0.00	0.02	0.02	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2W	0.06	0.00	0.06	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.88	0.49	2.37	79.4%
2014	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.29	0.00	0.29	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	AUDIOLOGY CLINIC	MIL	2Z	0.43	0.00	0.43	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.20	0.00	0.20	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3C	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3H	0.52	0.28	0.80	65.2%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.28	0.04	0.32	87.1%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2C	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2N	0.21	0.05	0.26	81.8%
2014	ACH REYNOLDS-SILL	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	0.71	0.06	0.77	92.5%
2014	ACH REYNOLDS-SILL	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	2.06	0.20	2.26	91.0%
2014	ACH REYNOLDS-SILL	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.05	0.08	0.13	37.1%
2014	ACH REYNOLDS-SILL	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2W	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	1.46	0.29	1.75	83.7%
2014	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	2Z	0.10	0.00	0.10	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	COST POOLS	CIV	3R	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.00	0.01	0.01	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	3E	0.13	0.00	0.13	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	CIV	3R	0.18	0.00	0.18	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	1P	0.14	0.00	0.14	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	2P	1.04	0.00	1.04	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	2W	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	PRIM MED CARE NOT ELSEWHERE CLSFD	MIL	3R	0.27	0.00	0.27	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2N	0.54	0.20	0.74	72.5%
2014	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	2P	1.96	0.30	2.26	86.6%
2014	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	3R	5.69	0.65	6.34	89.7%
2014	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	1P	0.70	0.12	0.82	84.9%
2014	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2N	0.00	0.00	0.00	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	2W	0.32	0.00	0.32	100.0%
2014	ACH REYNOLDS-SILL	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	5.31	0.84	6.15	86.3%
2014	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	2.65	0.80	3.44	76.9%
2014	ACH REYNOLDS-SILL	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	2.65	0.84	3.49	76.0%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	CIV	2Z	0.96	0.23	1.19	80.4%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2P	0.08	0.00	0.08	98.9%
2014	ACH REYNOLDS-SILL	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	0.73	0.23	0.96	75.9%
2014	ACH REYNOLDS-SILL	Ancillary	PHARMACY	CIV	2Z	9.93	3.78	13.71	72.5%
2014	ACH REYNOLDS-SILL	Ancillary	PHARMACY	MIL	2Z	2.02	0.43	2.45	82.3%
2014	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	1P	0.04	0.00	0.04	100.0%
2014	ACH REYNOLDS-SILL	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	1.66	0.33	1.98	83.6%
2014	ACH REYNOLDS-SILL	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	0.81	0.09	0.89	90.4%
2014	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	2A	0.04	0.00	0.04	100.0%
2014	ACH REYNOLDS-SILL	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.02	0.00	0.02	100.0%
2014	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	CIV	2A	0.46	0.02	0.48	96.5%
2014	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	1P	0.80	0.18	0.98	81.4%
2014	ACH REYNOLDS-SILL	Ancillary	ANESTHESIOLOGY	MIL	2A	3.04	0.69	3.73	81.5%
2014	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	2A	0.00	0.00	0.00	0.0%
2014	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	CIV	3R	2.80	0.63	3.44	81.5%
2014	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	2A	0.01	0.00	0.01	100.0%
2014	ACH REYNOLDS-SILL	Ancillary	SURGICAL SUITE	MIL	3R	2.94	1.43	4.37	67.3%
2014	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	3.93	1.22	5.14	76.3%
2014	ACH REYNOLDS-SILL	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	3.56	0.87	4.43	80.4%
2014	ACH REYNOLDS-SILL	Ancillary	NUCLEAR MEDICINE CLINIC	MIL	1P	0.06	0.00	0.06	100.0%
2014	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1D	0.04	0.00	0.04	100.0%
2014	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	1P	0.55	0.00	0.55	100.0%
2014	NH BEAUFORT	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	NH BEAUFORT	Inpatient	COST POOLS	CIV	3R	2.70	0.38	3.08	87.5%
2014	NH BEAUFORT	Inpatient	COST POOLS	MIL	3R	8.76	1.49	10.26	85.4%
2014	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2014	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.00	0.07	0.07	0.0%
2014	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	2Z	0.00	0.21	0.21	0.0%
2014	NH BEAUFORT	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.58	0.05	0.63	92.1%
2014	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	1.00	0.30	1.29	77.2%
2014	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	1.62	0.74	2.36	68.7%
2014	NH BEAUFORT	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.10	0.00	0.10	100.0%
2014	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	0.76	0.19	0.94	80.4%
2014	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	CIV	3R	0.00	0.00	0.00	0.0%
2014	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	2.05	0.51	2.56	80.1%
2014	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	2Z	0.00	0.14	0.14	0.0%
2014	NH BEAUFORT	Ambulatory	ORTHOPEDIC CLINIC	MIL	3R	0.86	0.13	0.99	87.0%
2014	NH BEAUFORT	Ambulatory	PODIATRY CLINIC	MIL	2Z	1.81	0.00	1.81	100.0%
2014	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	0.83	0.21	1.04	79.6%
2014	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.88	0.11	0.99	89.0%
2014	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.70	0.18	0.88	79.4%
2014	NH BEAUFORT	Ambulatory	MENTAL HEALTH CLINIC	MIL	3R	0.86	0.04	0.90	95.9%
2014	NH BEAUFORT	Ambulatory	COST POOLS	CIV	3R	0.84	0.00	0.84	100.0%
2014	NH BEAUFORT	Ambulatory	COST POOLS	MIL	2Z	0.63	0.00	0.63	100.0%
2014	NH BEAUFORT	Ambulatory	COST POOLS	MIL	3R	0.29	0.00	0.29	100.0%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	0.15	0.01	0.16	94.6%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.85	0.19	1.04	81.9%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	0.66	0.14	0.79	82.7%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	0.80	0.17	0.97	82.4%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	5.37	1.15	6.53	82.3%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	5.93	0.50	6.43	92.2%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	2.43	0.04	2.47	98.4%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.09	0.00	0.09	100.0%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	1.21	0.13	1.34	90.5%
2014	NH BEAUFORT	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	2.30	0.47	2.77	83.1%
2014	NH BEAUFORT	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	0.18	0.02	0.20	90.2%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	NH BEAUFORT	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	0.26	0.00	0.26	100.0%
2014	NH BEAUFORT	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.01	0.00	0.01	100.0%
2014	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	1P	0.12	0.01	0.13	93.7%
2014	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.01	0.00	0.01	100.0%
2014	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.52	0.52	1.04	50.2%
2014	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.11	0.00	0.11	100.0%
2014	NH BEAUFORT	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	2P	0.01	0.00	0.01	100.0%
2014	NH BEAUFORT	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	0.08	0.02	0.10	78.4%
2014	NH BEAUFORT	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.01	0.00	0.01	100.0%
2014	NH BEAUFORT	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.08	0.01	0.09	86.5%
2014	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	CIV	1P	0.56	0.17	0.73	76.5%
2014	NH BEAUFORT	Ambulatory	EMERGENCY MEDICAL CLINIC	MIL	3R	0.92	0.14	1.06	87.0%
2014	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.93	0.20	1.13	82.7%
2014	NH BEAUFORT	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	3R	0.09	0.02	0.11	84.5%
2014	NH BEAUFORT	Ancillary	PHARMACY	CIV	2Z	6.27	0.93	7.20	87.1%
2014	NH BEAUFORT	Ancillary	PHARMACY	MIL	2Z	0.79	0.34	1.13	70.3%
2014	NH BEAUFORT	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.18	0.39	2.57	84.8%
2014	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	1P	1.38	0.17	1.55	89.1%
2014	NH BEAUFORT	Ancillary	ANESTHESIOLOGY	MIL	2A	2.05	0.45	2.50	82.0%
2014	NH BEAUFORT	Ancillary	SURGICAL SUITE	CIV	3R	0.00	0.17	0.17	0.0%
2014	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	1P	0.00	0.15	0.15	0.0%
2014	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	2P	0.04	0.00	0.04	100.0%
2014	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	2Z	0.04	0.00	0.04	100.0%
2014	NH BEAUFORT	Ancillary	SURGICAL SUITE	MIL	3R	3.58	1.48	5.06	70.8%
2014	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	0.29	0.00	0.29	100.0%
2014	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	1P	0.04	0.00	0.04	100.0%
2014	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	2A	0.14	0.00	0.14	100.0%
2014	NH BEAUFORT	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.78	0.00	1.78	100.0%
2014	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.78	0.00	0.78	100.0%
2014	NH BEAUFORT	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	2.32	0.00	2.32	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	1P	0.18	0.00	0.18	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	1P	0.02	0.00	0.02	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	INTERNAL MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	GASTROENTEROLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	1P	0.07	0.00	0.07	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	1P	0.14	0.00	0.14	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	1P	0.00	0.00	0.00	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	2Z	0.00	0.00	0.00	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OPHTHALMOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	1D	0.14	0.00	0.14	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	ORAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	1P	0.00	0.00	0.00	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OTOLARYNGOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	3.53	0.61	4.13	85.3%
2014	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	6.83	1.81	8.65	79.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	1P	0.05	0.00	0.05	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	1P	0.03	0.00	0.03	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	ORTHOPEDICS	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	1P	0.00	0.00	0.00	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	2Z	0.00	0.00	0.00	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PODIATRY	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	1P	1.06	0.00	1.06	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	2Z	0.01	0.00	0.01	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	CIV	3R	0.04	0.00	0.04	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	1P	0.34	0.00	0.34	100.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	2N	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	PSYCHIATRY	MIL	3R	0.25	0.00	0.25	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	2Z	0.12	0.00	0.12	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	CIV	3R	4.31	0.66	4.98	86.7%
2014	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	2N	0.02	0.00	0.02	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	COST POOLS	MIL	3R	5.39	1.53	6.92	77.9%
2014	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	1P	0.37	0.00	0.37	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	CIV	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	1P	0.23	0.00	0.23	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	2P	0.01	0.00	0.01	100.0%
2014	ACH MONCRIEF-JACKSON	Inpatient	FAMILY PRACTICE MEDICINE	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	ALLERGY CLINIC	MIL	1P	0.04	0.25	0.29	13.9%
2014	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	1P	0.05	0.00	0.05	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	CIV	3R	0.58	0.30	0.89	66.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	1P	0.04	0.00	0.04	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	GASTROENTEROLOGY CLINIC	MIL	3R	0.16	0.00	0.16	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OUTPATIENT NUTRITION CLINIC	MIL	2Z	0.62	0.00	0.62	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	DERMATOLOGY CLINIC	MIL	1P	0.90	0.20	1.10	82.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	1P	0.59	0.20	0.79	74.9%
2014	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.82	0.25	1.07	76.7%
2014	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	1.31	0.71	2.02	64.9%
2014	ACH MONCRIEF-JACKSON	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.07	0.00	0.07	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	1P	0.35	0.25	0.60	58.8%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OPHTHALMOLOGY CLINIC	MIL	2Z	0.00	0.00	0.00	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	1P	0.72	0.15	0.86	83.1%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OTOLARYNGOLOGY CLINIC	CIV	3R	0.85	0.19	1.04	81.7%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.85	0.11	0.96	88.7%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	2N	0.73	0.40	1.13	64.9%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	0.11	0.00	0.11	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	CIV	2P	1.62	0.33	1.95	83.1%
2014	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	0.73	0.42	1.14	63.5%
2014	ACH MONCRIEF-JACKSON	Ambulatory	ORTHOPEDIC CLINIC	MIL	2P	0.38	0.37	0.75	50.7%
2014	ACH MONCRIEF-JACKSON	Ambulatory	CHIROPRACTIC CLINIC	CIV	2Z	0.92	0.09	1.02	90.7%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2P	0.08	0.00	0.08	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PODIATRY CLINIC	MIL	2Z	0.56	0.15	0.71	79.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	CIV	1P	0.62	0.35	0.98	63.8%
2014	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	CIV	2P	0.70	0.00	0.70	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	4.56	0.80	5.37	85.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	CIV	3E	0.21	0.07	0.27	76.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	CIV	3R	0.22	0.03	0.25	89.3%
2014	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.08	0.00	0.08	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	MIL	2N	0.08	0.05	0.13	59.9%
2014	ACH MONCRIEF-JACKSON	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.73	0.76	1.49	49.2%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	1P	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	2N	0.08	0.65	0.73	11.2%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	2Z	1.09	0.47	1.55	70.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	3E	0.13	0.89	1.03	12.8%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	CIV	3R	1.52	1.16	2.68	56.8%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	MIL	2N	0.01	0.00	0.01	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COST POOLS	MIL	3R	0.64	0.00	0.64	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	4.18	1.43	5.61	74.6%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	2.92	0.85	3.77	77.6%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.51	0.41	1.91	78.6%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2Z	1.14	0.08	1.22	93.4%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3E	1.23	0.00	1.23	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	8.41	1.70	10.11	83.2%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	0.18	0.27	0.45	40.9%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1R	0.00	0.05	0.05	0.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	2.21	0.91	3.12	70.9%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.09	0.00	0.09	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	0.45	0.00	0.45	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.87	0.21	1.09	80.4%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.00	0.00	0.00	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2N	0.06	0.00	0.06	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	2P	0.00	0.05	0.05	0.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PRIMARY CARE CLINICS	MIL	3R	0.15	0.00	0.15	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	CIV	2Z	0.85	0.04	0.89	96.0%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	1P	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.22	0.00	1.22	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2P	0.04	0.00	0.04	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.75	0.18	0.93	80.7%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	2P	0.75	0.20	0.95	78.9%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	CIV	3R	1.25	0.25	1.50	83.2%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	1P	0.03	0.00	0.03	100.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	2C	0.94	0.73	1.67	56.6%
2014	ACH MONCRIEF-JACKSON	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3C	0.78	0.29	1.07	72.8%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.48	0.75	1.23	38.7%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	1.12	0.36	1.48	75.5%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	1P	0.01	0.31	0.32	2.4%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.00	0.00	0.00	0.0%
2014	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	1P	3.51	0.54	4.05	86.7%
2014	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	2P	2.44	0.19	2.63	92.6%
2014	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	8.37	1.02	9.40	89.1%
2014	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.65	0.08	0.72	89.6%
2014	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.75	0.01	0.77	98.3%
2014	ACH MONCRIEF-JACKSON	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	4.43	0.75	5.18	85.6%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	CIV	2Z	1.25	1.06	2.31	54.2%
2014	ACH MONCRIEF-JACKSON	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	1.69	1.72	3.41	49.6%
2014	ACH MONCRIEF-JACKSON	Ambulatory	OCCUPATIONAL THERAPY CLINIC	MIL	2Z	1.02	0.29	1.31	77.7%
2014	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	CIV	2Z	8.94	2.08	11.02	81.2%
2014	ACH MONCRIEF-JACKSON	Ancillary	PHARMACY	MIL	2Z	1.59	1.01	2.60	61.1%
2014	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	CIV	1P	0.20	0.25	0.45	44.7%
2014	ACH MONCRIEF-JACKSON	Ancillary	CLINICAL PATHOLOGY	MIL	2Z	2.51	0.44	2.95	85.0%
2014	ACH MONCRIEF-JACKSON	Ancillary	ANATOMICAL PATHOLOGY	CIV	1P	0.52	0.00	0.52	100.0%
2014	ACH MONCRIEF-JACKSON	Ancillary	DIAGNOSTIC RADIOLOGY	MIL	1P	2.29	0.64	2.93	78.3%
2014	ACH MONCRIEF-JACKSON	Ancillary	CENTRAL STERILE SUPPLY	CIV	3R	0.00	0.06	0.06	0.0%
2014	ACH MONCRIEF-JACKSON	Ancillary	CENTRAL STERILE SUPPLY	MIL	3R	0.05	0.00	0.05	100.0%
2014	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	CIV	2A	0.89	0.15	1.04	85.5%
2014	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	1P	0.42	0.00	0.42	100.0%
2014	ACH MONCRIEF-JACKSON	Ancillary	ANESTHESIOLOGY	MIL	2A	2.78	0.53	3.30	84.1%
2014	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	CIV	3R	1.68	0.27	1.95	86.3%
2014	ACH MONCRIEF-JACKSON	Ancillary	SURGICAL SUITE	MIL	3R	2.45	0.71	3.16	77.6%
2014	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	CIV	3R	1.01	0.71	1.71	58.7%
2014	ACH MONCRIEF-JACKSON	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	1.18	0.42	1.60	73.6%
2014	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	2.14	0.33	2.47	86.8%
2014	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.97	0.20	1.17	83.0%
2014	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.74	0.00	0.74	100.0%
2014	ACH MONCRIEF-JACKSON	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.25	0.96	1.21	21.0%
2014	ACH MONCRIEF-JACKSON	Ancillary	NUCLEAR MEDICINE CLINIC	CIV	1P	0.53	0.15	0.69	77.5%
2014	NH OAK HARBOR	Inpatient	COST POOLS	CIV	3R	2.93	0.89	3.82	76.7%
2014	NH OAK HARBOR	Inpatient	COST POOLS	MIL	3R	1.14	0.73	1.86	61.0%
2014	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	1P	0.00	0.00	0.00	100.0%
2014	NH OAK HARBOR	Inpatient	GENERAL SURGERY	CIV	3R	0.00	0.00	0.00	0.0%
2014	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1P	0.04	0.00	0.04	100.0%
2014	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	1R	0.00	0.00	0.00	100.0%
2014	NH OAK HARBOR	Inpatient	GENERAL SURGERY	MIL	3R	0.00	0.00	0.00	0.0%
2014	NH OAK HARBOR	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	1P	0.15	0.00	0.15	100.0%
2014	NH OAK HARBOR	Inpatient	OBSTETRICS AND GYNECOLOGY	CIV	3R	2.39	0.54	2.93	81.6%
2014	NH OAK HARBOR	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	1P	0.29	0.00	0.29	100.0%
2014	NH OAK HARBOR	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	2N	0.00	0.00	0.00	100.0%
2014	NH OAK HARBOR	Inpatient	OBSTETRICS AND GYNECOLOGY	MIL	3R	1.72	1.06	2.77	62.0%
2014	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	CIV	1P	0.04	0.00	0.04	100.0%
2014	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	CIV	3R	1.33	0.00	1.33	100.0%
2014	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	1P	0.24	0.00	0.24	100.0%
2014	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	2Z	0.05	0.00	0.05	100.0%
2014	NH OAK HARBOR	Inpatient	NEWBORN NURSERY	MIL	3R	1.21	0.00	1.21	100.0%
2014	NH OAK HARBOR	Ambulatory	OUTPATIENT NUTRITION CLINIC	CIV	2Z	0.43	0.00	0.43	100.0%
2014	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	CIV	3R	0.08	0.05	0.13	64.5%
2014	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1P	0.59	0.20	0.79	74.7%
2014	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	1R	0.14	0.00	0.14	100.0%
2014	NH OAK HARBOR	Ambulatory	GENERAL SURGERY CLINIC	MIL	3R	0.17	0.00	0.17	100.0%
2014	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	1P	0.77	0.15	0.92	83.3%
2014	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	CIV	3R	0.55	0.00	0.55	100.0%
2014	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	1P	0.71	0.20	0.91	77.8%

(A)(v) The Average Daily Percent of staffing available for each medical specialty

FY	Tmt DMIS ID Name	IP vs AMB vs ANC	MEPRS3 Code Description	Pers Category	Skill Type and Suffix	Avg Avail FTEs	Avg Non-Avail FTEs	Total FTEs	Percent Available
2014	NH OAK HARBOR	Ambulatory	OBSTETRICS AND GYNECOLOGY CLINIC	MIL	3R	0.98	0.20	1.18	83.4%
2014	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	1P	0.86	0.13	0.99	86.5%
2014	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	CIV	3R	0.91	0.17	1.08	84.5%
2014	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	1P	1.92	0.57	2.49	77.0%
2014	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.02	0.00	0.02	100.0%
2014	NH OAK HARBOR	Ambulatory	PEDIATRIC CARE NOT ELSEWHERE CLSFD	MIL	3R	0.84	0.23	1.07	78.5%
2014	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1P	1.47	0.21	1.68	87.4%
2014	NH OAK HARBOR	Ambulatory	ORTHOPEDIC CLINIC	MIL	1R	0.27	0.09	0.36	75.0%
2014	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	CIV	2Z	2.40	0.72	3.11	76.9%
2014	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	1P	0.95	0.12	1.07	89.2%
2014	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	2N	0.04	0.00	0.04	100.0%
2014	NH OAK HARBOR	Ambulatory	MENTAL HEALTH CLINIC	MIL	2Z	0.66	0.38	1.03	63.6%
2014	NH OAK HARBOR	Ambulatory	COST POOLS	CIV	3R	0.03	0.00	0.03	100.0%
2014	NH OAK HARBOR	Ambulatory	COST POOLS	MIL	2Z	0.31	0.00	0.31	100.0%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	1P	1.86	0.24	2.09	88.7%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2N	0.39	0.05	0.45	88.4%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	2P	1.19	0.25	1.45	82.5%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	CIV	3R	3.50	0.84	4.34	80.6%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	1P	4.16	1.84	6.00	69.4%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2N	1.47	0.36	1.83	80.3%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2P	0.47	0.05	0.52	90.4%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	2Z	0.33	0.17	0.49	66.6%
2014	NH OAK HARBOR	Ambulatory	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	MIL	3R	3.37	0.75	4.12	81.8%
2014	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	CIV	2N	0.50	0.07	0.57	88.5%
2014	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	CIV	2P	0.54	0.08	0.62	87.4%
2014	NH OAK HARBOR	Ambulatory	PRIMARY CARE CLINICS	MIL	2Z	0.02	0.00	0.02	79.2%
2014	NH OAK HARBOR	Ambulatory	OPTOMETRY CLINIC	MIL	2Z	1.22	0.43	1.65	74.1%
2014	NH OAK HARBOR	Ambulatory	AUDIOLOGY CLINIC	CIV	2Z	0.05	0.00	0.05	100.0%
2014	NH OAK HARBOR	Ambulatory	COMMUNITY HEALTH CLINIC	MIL	3R	0.79	0.00	0.79	100.0%
2014	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2P	0.89	0.15	1.04	85.8%
2014	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	2Z	0.41	0.24	0.65	63.3%
2014	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	CIV	3R	0.76	0.14	0.90	84.2%
2014	NH OAK HARBOR	Ambulatory	OCCUPATIONAL HEALTH CLINIC	MIL	3R	0.07	0.00	0.07	100.0%
2014	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	CIV	3R	0.45	0.15	0.60	74.7%
2014	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	1P	0.13	0.00	0.13	100.0%
2014	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2N	0.02	0.00	0.02	100.0%
2014	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	2P	0.31	0.05	0.36	86.4%
2014	NH OAK HARBOR	Ambulatory	IMMEDIATE CARE CLINIC	MIL	3R	0.30	0.09	0.38	77.0%
2014	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	CIV	3R	0.04	0.00	0.04	100.0%
2014	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	1P	1.99	0.26	2.25	88.6%
2014	NH OAK HARBOR	Ambulatory	FLIGHT MEDICINE CLINIC	MIL	2Z	0.43	0.00	0.43	100.0%
2014	NH OAK HARBOR	Ambulatory	PHYSICAL THERAPY CLINIC	MIL	2Z	0.68	0.16	0.84	81.5%
2014	NH OAK HARBOR	Ancillary	PHARMACY	CIV	2Z	1.70	0.38	2.07	81.8%
2014	NH OAK HARBOR	Ancillary	PHARMACY	MIL	2Z	0.77	0.17	0.94	81.7%
2014	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	1P	0.75	0.11	0.85	87.7%
2014	NH OAK HARBOR	Ancillary	ANESTHESIOLOGY	MIL	2A	2.62	0.30	2.92	89.7%
2014	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	1P	0.05	0.00	0.05	100.0%
2014	NH OAK HARBOR	Ancillary	SURGICAL SUITE	MIL	3R	2.47	0.54	3.01	82.0%
2014	NH OAK HARBOR	Ancillary	POST ANESTHESIA CARE UNIT	MIL	3R	0.35	0.00	0.35	100.0%
2014	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	CIV	3R	0.55	0.00	0.55	100.0%
2014	NH OAK HARBOR	Ancillary	AMBULATORY PROCEDURE UNIT	MIL	3R	0.02	0.00	0.02	100.0%
2014	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	CIV	3R	0.13	0.00	0.13	100.0%
2014	NH OAK HARBOR	Ancillary	AMBULATORY NURSING SERVICES	MIL	3R	0.38	0.00	0.38	100.0%

TAB 6

(A)(vi) The Beneficiary Population Within the Catchment Area

**(A)(vi) The Beneficiary Population
Within The Catchment Area**

Catchment Area Name	FY	<65	65+	AD	ADFM	TOTAL
NH LEMOORE	2006	8,730	4,253	8,203	10,541	31,727
NH LEMOORE	2007	8,505	4,318	8,183	10,351	31,357
NH LEMOORE	2008	8,739	4,392	7,382	10,131	30,644
NH LEMOORE	2009	8,870	4,470	7,431	10,131	30,902
NH LEMOORE	2010	9,246	4,560	7,415	9,993	31,215
NH LEMOORE	2011	8,948	4,465	7,346	9,803	30,562
NH LEMOORE	2012	8,647	4,196	6,920	8,994	28,757
NH LEMOORE	2013	8,524	4,292	6,546	8,424	27,786
NH LEMOORE	2014	8,151	4,448	6,710	8,287	27,596
ACH IRWIN-RILEY	2006	7,958	2,274	10,959	15,419	36,610
ACH IRWIN-RILEY	2007	7,709	2,321	13,453	17,418	40,900
ACH IRWIN-RILEY	2008	7,637	2,364	16,399	19,990	46,390
ACH IRWIN-RILEY	2009	7,704	2,393	16,262	20,421	46,780
ACH IRWIN-RILEY	2010	8,308	2,422	18,679	23,397	52,806
ACH IRWIN-RILEY	2011	8,600	2,443	19,656	24,501	55,201
ACH IRWIN-RILEY	2012	9,029	2,520	19,978	25,574	57,101
ACH IRWIN-RILEY	2013	9,418	2,604	18,515	24,322	54,860
ACH IRWIN-RILEY	2014	9,067	2,678	18,049	22,808	52,602
ACH IRELAND- KNOX	2006	24,881	8,874	10,814	15,180	59,749
ACH IRELAND- KNOX	2007	24,424	9,085	11,412	15,410	60,331
ACH IRELAND- KNOX	2008	23,828	9,302	13,398	15,232	61,760
ACH IRELAND- KNOX	2009	24,076	9,497	12,810	15,432	61,816
ACH IRELAND- KNOX	2010	24,577	9,642	13,882	18,691	66,793
ACH IRELAND- KNOX	2011	25,366	9,822	15,527	19,274	69,990
ACH IRELAND- KNOX	2012	25,881	10,166	12,707	16,893	65,647
ACH IRELAND- KNOX	2013	25,806	10,479	12,101	16,263	64,649
ACH IRELAND- KNOX	2014	25,876	10,771	10,543	14,120	61,310
ACH BAYNE-JONES-POLK	2006	5,680	2,272	7,821	10,898	26,671
ACH BAYNE-JONES-POLK	2007	5,417	2,315	7,661	10,575	25,969
ACH BAYNE-JONES-POLK	2008	5,251	2,357	8,409	10,436	26,453
ACH BAYNE-JONES-POLK	2009	5,248	2,446	9,114	11,055	27,863
ACH BAYNE-JONES-POLK	2010	5,489	2,487	9,201	12,459	29,636
ACH BAYNE-JONES-POLK	2011	5,601	2,524	9,488	12,722	30,336
ACH BAYNE-JONES-POLK	2012	5,761	2,597	9,083	13,044	30,485
ACH BAYNE-JONES-POLK	2013	6,096	2,650	8,689	12,392	29,826
ACH BAYNE-JONES-POLK	2014	6,068	2,691	8,352	11,653	28,764
ACH REYNOLDS-SILL	2006	12,989	5,386	13,954	17,328	49,656
ACH REYNOLDS-SILL	2007	13,035	5,516	16,040	17,949	52,539
ACH REYNOLDS-SILL	2008	12,186	5,602	15,876	17,189	50,852
ACH REYNOLDS-SILL	2009	12,056	5,633	15,443	17,647	50,779
ACH REYNOLDS-SILL	2010	12,882	5,660	15,392	18,137	52,070
ACH REYNOLDS-SILL	2011	13,128	5,660	16,248	17,823	52,858
ACH REYNOLDS-SILL	2012	13,247	5,739	14,044	16,729	49,759
ACH REYNOLDS-SILL	2013	13,412	5,799	14,394	15,336	48,940
ACH REYNOLDS-SILL	2014	13,156	5,870	13,957	14,285	47,269
NH BEAUFORT	2006	6,481	3,707	11,601	8,388	30,177
NH BEAUFORT	2007	6,523	3,792	11,657	8,320	30,292
NH BEAUFORT	2008	6,752	4,173	12,571	8,672	32,168
NH BEAUFORT	2009	6,950	4,434	12,140	8,780	32,303
NH BEAUFORT	2010	6,936	4,536	10,836	8,969	31,277

**(A)(vi) The Beneficiary Population
Within The Catchment Area**

Catchment Area Name	FY	<65	65+	AD	ADFM	TOTAL
NH BEAUFORT	2011	6,879	4,653	10,500	8,810	30,841
NH BEAUFORT	2012	6,847	4,872	10,454	8,535	30,708
NH BEAUFORT	2013	6,835	5,080	11,040	8,218	31,173
NH BEAUFORT	2014	6,926	5,241	10,386	7,996	30,548
ACH MONCRIEF-JACKSON	2006	26,640	12,744	17,724	18,145	75,254
ACH MONCRIEF-JACKSON	2007	26,963	13,062	19,620	18,555	78,201
ACH MONCRIEF-JACKSON	2008	27,816	13,753	19,727	19,139	80,435
ACH MONCRIEF-JACKSON	2009	29,704	14,713	21,468	20,230	86,115
ACH MONCRIEF-JACKSON	2010	30,135	14,917	19,506	20,843	85,402
ACH MONCRIEF-JACKSON	2011	30,872	15,137	17,891	20,557	84,456
ACH MONCRIEF-JACKSON	2012	30,910	15,598	17,059	20,503	84,070
ACH MONCRIEF-JACKSON	2013	30,711	16,119	18,234	20,290	85,354
ACH MONCRIEF-JACKSON	2014	30,749	16,688	16,889	20,232	84,558
NH OAK HARBOR	2006	6,819	2,838	8,884	10,351	28,892
NH OAK HARBOR	2007	6,841	2,915	8,490	9,946	28,192
NH OAK HARBOR	2008	6,949	2,984	8,065	9,740	27,739
NH OAK HARBOR	2009	6,988	3,031	7,741	9,474	27,235
NH OAK HARBOR	2010	7,122	3,113	7,520	9,210	26,964
NH OAK HARBOR	2011	7,298	3,168	7,468	9,288	27,222
NH OAK HARBOR	2012	7,392	3,297	7,249	9,057	26,995
NH OAK HARBOR	2013	7,329	3,422	6,889	8,319	25,959
NH OAK HARBOR	2014	7,183	3,522	6,930	8,293	25,927

TAB 7

(A)(vii) The Budgeted Funding Level

(A)(vii) The Budgeted Funding Level

Total Budget

\$(000)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
ACH IRELAND- FT KNOX*	97,023	116,356	114,425	126,724	144,850	145,985	145,091	148,883	136,419
ACH REYNOLDS-FT SILL*	74,912	82,716	93,018	103,737	112,709	138,660	128,511	121,092	117,682
ACH MONCRIEF-FT JACKSON*	85,398	87,949	83,868	89,800	102,414	97,501	98,721	111,620	89,437
NH BEAUFORT					101,581	105,927	108,898	106,032	105,939
NH LEMOORE					53,913	57,121	59,271	57,737	55,881
NH OAK HARBOR					50,558	50,339	54,734	54,328	52,786

* Includes OCO and IDES funding

TAB 8

**(A)(viii) Whether The Facility Has A Helipad Capable Of
Receiving Medical Evacuation Airlift Patients Arriving On The
Primary Evacuation Aircraft Platform For The Military
Installation Served**

**(A)(viii) Whether The Facility Has A
Helipad Capable Of Receiving
Medical Evacuation Airlift Patients
Arriving On The Primary Evacuation
Aircraft Platform For The Military
Installation Served**

	Helipad Capability
ACH IRELAND- FT KNOX	Yes
ACH REYNOLDS-FT SILL	Yes
ACH MONCRIEF-FT JACKSON	Yes
ACH IRWIN-FT RILEY	Yes
ACH BAYNE-JONES-FT POLK	Yes
NH BEAUFORT	Yes
NH LEMOORE	No
NH OAK HARBOR	Yes

TAB 9

(A)(ix) A Determination Of Whether The Civilian Hospital System In Which The Facility Resides Is A Federally Designated Underserved Medical Community And The Effect On Such Community From Any Reduction In Staff Or Functions Or Downgrade Of The Facility

The response to this is included in TABs 15a-15h. The assessment process used is described in the Modernization report on page 59.

TAB 10

(A)(x) If The Facility Serves A Training Center

(A)(x) If The Facility Serves A Training Center

(I) A determination of the risk with respect to high-tempo, live-fire military operations, treating battle field-like injuries, and the potential for a mass casualty event if the facility is downgraded to a clinic or reduced in personnel and capabilities

The Modernization Study Team's findings and recommendations included an assessment of risk to the operational mission and as a result identified three small inpatient facilities as necessary due to the combination of mission and availability of local civilians care. The Modernization Study Team report's findings and recommendations were used to inform the decisions of the Department with regard to the distribution of inpatient medical capabilities. The decision-making process included the Military Health System Executive Review (MHSER) composed of the Vice Chiefs of Staff and the Assistant Secretaries for Manpower and Reserve Affairs of the Military Departments, the Director of the Joint Staff as well as the Under Secretaries of Defense for Personnel and Readiness, Comptroller and Director, Cost Analysis and Program Evaluation. The MHSER review of the Study Team's recommendations is included in the Modernization Study Team's Report. The MHSER members provided the inputs from local medical and operational commanders to inform their discussions.

(II) A description of the extent to which the Secretary, in making such determination, consulted with the appropriate training directorate, training and doctrine command, and forces command of each military department

The Modernization Study Team report's findings and recommendations were used to inform the decisions of the Department with regard to the distribution of inpatient medical capabilities as shown on page 15 of the Modernization Study Team Report. The decision-making process included the Military Health System Executive Review (MHSER) composed of the Vice Chiefs of Staff and the Assistant Secretaries for Manpower and Reserve Affairs of the Military Departments, the Director of the Joint Staff, as well as the Under Secretaries of Defense for Personnel and Readiness, Comptroller, and Director, Cost Analysis and Program Evaluation. The MHSER review of the Study Team's recommendations is included in the Modernization Study Team's report. The MHSER members provided the inputs from local medical and operational commanders to inform their discussions.

TAB 11

**(A)(xi) A Site Assessment By TRICARE To Assess The
Network Capabilities Of TRICARE Providers
In The Local Area**

Note on the TRICARE market evaluations:

When looking at the data contained in assessments keep in mind that the Managed Care Support Contractor (MCSC), when building and managing networks, takes into account the capability and capacity of the MTF, the total number of TRICARE eligible beneficiaries, and the availability of providers and services within the local community. The networks developed are a reflection of the local healthcare market opportunities.

Naval Hospital Lemoore, California

ACCESS TO CARE

NETWORK ADEQUACY REPORT (NAR)¹

Specialty Category ^{2,3}	# Providers Targeted ⁴	# Providers Contracted	# Contracted Previous Month ¹	# Over/Under Target	Change from Previous Month ¹	% Network Fit	Accessibility ⁵
							Prime Enrollees: 15,013
							% within Drive Time
PRIMARY CARE PCM	316	488	492	172	(4)	154%	100%
ALLERGY	9	19	17	10	2	211%	100%
CARDIOVASCULAR DISEASE	20	53	53	33	0	265%	100%
DERMATOLOGY	7	23	22	16	1	329%	100%
ENT	13	18	18	5	0	138%	100%
GASTROENTEROLOGY	14	31	31	17	0	221%	100%
HEMATOLOGY/ONCOLOGY	12	32	32	20	0	267%	100%
NEPHROLOGY	19	24	25	5	(1)	126%	100%
NEUROLOGY	6	32	32	26	0	533%	100%
OB/GYN	51	98	101	47	(3)	192%	100%
OPHTHALMOLOGY	24	57	58	33	(1)	238%	100%
OTHER MEDICAL/SURGICAL	285	2,453	2,330	2,168	123	861%	100%
PHYSICAL MEDICINE & REHABILITATION	2	13	14	11	(1)	650%	100%
PULMONARY DISEASE	8	24	23	16	1	300%	100%
SURGERY, GENERAL	39	127	127	88	0	326%	100%
SURGERY, ORTHOPEDIC	16	30	28	14	2	188%	100%
UROLOGY	13	22	22	9	0	169%	100%
PSYCHIATRY	9	31	31	22	0	344%	100%
OTHER BEHAVIORAL HEALTH	31	287	288	256	(1)	926%	100%
Total Professional	894	3,862	3,744	2,968	118	432%	n/a
HOSPITAL	0	18	18	18	0	0%	100%
MENTAL HEALTH FACILITIES/UNITS	0	11	11	11	0	0%	100%

Data results for: **Dec-14**

¹ Network Adequacy Report (NAR) reported by MCSC on a monthly basis and posted to Performance Assessment Tool (PAT). Although the MTF profiles are updated quarterly, the NAR compares # contracted to previous month.

² Often, a Specialty Category is comprised of multiple HIPAA taxonomy codes.

³ Primary Care Managers (PCMs) are Internists, Family/General Practitioners, Pediatricians, Physician Assistants, Nurse Practitioners, and other network providers who agree to enroll TRICARE beneficiaries.

⁴ # Providers Targeted determined by Network Sizing Model which is based on historical encounter (visit) volume, MTF capabilities/capacity, and beneficiary population.

⁵ Accessibility information only available in the West Region. A Drive Time report based on specialty referrals is not available for the West Region.

The number of Prime Enrollees is based on those with valid addresses within network area and excludes those that have signed drive-time waivers.

% within Drive Time: percent of members with access to nearest provider within drive-time standards-30 min. for PCM, 60 min. for specialist.

SHORTFALLS AND ACCESS CONCERNS

Network Shortfalls

n/a

Community Shortfalls

n/a

Naval Hospital Beaufort, South Carolina

Health System Area Assessment

Network

Network Penetration (Ad hoc report pulled by Region)

Licensed Physicians	1,321
TRICARE Network Physicians	299
Percentage of TRICARE Network	22.6%

Network Primary Care (PCMs) (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)

Primary Care Managers (PCMs) Target: 22	Family Practice – 40; Internal Medicine – 38 Pediatrics – 25; General Practitioners – 1 Total contracted – 104
PCMs accepting new patients	Family Practice – 38; Internal Medicine – 54; Pediatrics – 44; Total contracted – 136

Specialists (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)

Medical Target: 50	Total contracted – 76
Surgical Target: 42	Total contracted - 73 OB/GYN: total contracted - 21 (Targeted - 3); Orthopedics: total contracted -18 (Targeted -2)
Behavioral Health Target: 13	MDs – 12 Child MDs – 2; ARNPs/RNCS – 1; PHDS – 27 Master Level – 86 Total contracted – 128

Facilities (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-A)

Facilities – Medical/Surgical	<ul style="list-style-type: none"> • Beaufort Memorial Hospital, Beaufort SC 6 miles from Naval Hospital Beaufort <ul style="list-style-type: none"> ○ 169 Acute care beds, 14 rehab and 14 mental health beds ○ 24/7 Emergency Services (Level 3) ○ Orthopedic service available ;offers services ranging from simple joint assessment to total hip and knee joint replacements ○ OB services available; average 1,617 births/year according to American Hospital Association (AHA) Data report ○ Nursery – 26 bassinets, currently using (varies) ○ Labor Delivery Recovery Postpartum (LDRPs) - 12 rooms ○ OR Suites - 9 suites • Coastal Carolina Medical Center, Hardeeville SC 26 miles from Naval Hospital Beaufort <ul style="list-style-type: none"> ○ 41 beds Acute Care beds ○ 24/7 Emergency Services ○ Orthopedic services available ○ OB services available ○ Nursery ○ Labor and Delivery Recovery Postpartum(LDRPs): 16 beds • Hilton Head Regional, Hilton Head SC 39 miles from Naval Hospital Beaufort <ul style="list-style-type: none"> ○ 93 Acute care bed ○ 24/7 Emergency Services ○ OB services available; average 670 , births/year according to American Hospital Association (AHA) Data report ○ Nursery – 12 bassinets, currently using 4-5
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Facilities – Behavioral Health	<p>Total contracted – 1(can accommodate children, adolescents, adults and geriatrics) Total – 1 (can accommodate, adults and geriatrics)</p> <ul style="list-style-type: none"> • Beaufort Memorial Hospital <ul style="list-style-type: none"> ○ Inpatient psych- adults and geriatrics • Palmetto Lowcountry Behavioral Health (approximately 70 miles) <ul style="list-style-type: none"> ○ Inpatient psych- children, adolescent, adults and geriatrics ○ Inpatient detox-children, adolescent, adults and geriatrics ○ Inpatient rehab-children, adolescent, adults and geriatrics ○ PHP psych Full Day- adults and geriatrics ○ PHP psych Half Day- adults and geriatrics ○ PHP SA Half Day- adults and geriatrics • MUHA - Institute of Psychiatry (approx. 69 miles) <ul style="list-style-type: none"> ○ Inpatient psych- children, adolescent, adults and geriatric ○ ECT-adult ○ Inpatient detox-adults and geriatric ○ Inpatient rehab-adults and geriatric
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Health System Area Assessment

Trauma Centers	<ul style="list-style-type: none"> • Medical University of South Carolina 171 Ashley Avenue Charleston, SC (Level I) • Beaufort Memorial Hospital 955 Ribault Road Beaufort, SC (Level III)
Urgent Care Centers	<ul style="list-style-type: none"> • Doctors Express • Doctors Care Beaufort • Lowcountry Urgent Care • Doctors Care PA Bluffton • Doctors Care Hilton Head
Ground Ambulance Provider	AMS of West Columbia Inc. 15 Sam's Point Rd Ste. 210, Beaufort, SC 29907 Bluffton Rescue Squad, Bluffton SC Shoreline Medical Transport, Ridgeland SC
Mammography Provider	Beaufort Memorial Hospital; Beaufort Memorial Hosp. - Women's Imaging Center; Port Royal Medical Center; Beaufort Naval Hospital; Beaufort Memorial Hospital Bluffton Medical Services; St Joseph Candler Imaging of Bluffton; Beaufort Jasper Comprehensive Health; Hilton Head Hospital
Free Standing ASC	<ul style="list-style-type: none"> • The Surgery Center of Beaufort LLC • Laser and Skin Surgery Center • The Outpatient Surgery Center of Hilton Head • Bluffton Okatie Surgery Center • Midtown Surgical Center LLC • Surgery and Diagnostic Center • The Endoscopy Center LLC • Schulze Surgery Center • The Plastic Surgery Center • Urology Surgery Center LLP • Savannah Pain Center LLC • Endoscopy Center of Coastal Georgia • GA Center for Digestive Diseases • Neurological Inst. Ambulatory S • Savannah Outpatient Foot & Ankle Surgery Center • Operating Room Services LLC
Telemedicine Originating Sites	No capable provider

Capacity of Network

Access to Care

(List those specialties with greater than 50% of the referrals going greater than 60 minutes) (ZSUMG650-R)

None identified at this time

Access to Care

(greater than 28 days) (ZSUMG651-SR)

Dermatology -34 days

Popular (most requested dermatologist) is back in the office. When specifically requesting this provider it may take slightly longer to make/receive appointments.

Pulmonary Disease - 33.7

One local pulmonologist has a large influx of sleep studies, otherwise patients have to travel to Charleston or Savannah, so they opt to wait to see this provider.

Network Limitations (Existing or Expected) (PSA peculiarities)

None identified at this time

Community Shortfalls (TRO-S defined)

Primary Care

None identified at this time

Medical/Surgical

Rheumatology

Demand for Rheumatology exceeds number of providers, 3-6 month wait for appointment; referred out of PSA when appropriate

Developmental Pediatrics

Nationwide deficit related to Developmental Pediatrics; beneficiaries are referred to MUSC and Savannah Georgia

Behavioral Health

None identified at this time

Naval Hospital Oak Harbor, Washington

ACCESS TO CARE

NETWORK ADEQUACY REPORT (NAR)¹

Specialty Category ^{2,3}	# Providers Targeted ⁴	# Providers Contracted	# Contracted Previous Month ¹	# Over/Under Target	Change from Previous Month ¹	% Network Fit	Accessibility ⁵
							Prime Enrollees: 18,930
							% within Drive Time
PRIMARY CARE PCM	204	993	927	789	66	487%	100%
ALLERGY	3	20	21	17	(1)	667%	100%
CARDIOVASCULAR DISEASE	27	132	134	105	(2)	489%	100%
DERMATOLOGY	9	27	26	18	1	300%	100%
ENT	6	26	26	20	0	433%	100%
GASTROENTEROLOGY	10	37	38	27	(1)	370%	100%
HEMATOLOGY/ONCOLOGY	3	35	39	32	(4)	1167%	100%
NEPHROLOGY	15	24	21	9	3	160%	100%
NEUROLOGY	6	65	66	59	(1)	1083%	100%
OB/GYN	45	88	88	43	0	196%	100%
OPHTHALMOLOGY	29	69	69	40	0	238%	100%
OTHER MEDICAL/SURGICAL	274	2,217	2,263	1,943	(46)	809%	100%
PHYSICAL MEDICINE & REHABILITATION	2	20	22	18	(2)	1000%	100%
PULMONARY DISEASE	4	46	45	42	1	1150%	100%
SURGERY, GENERAL	50	124	126	74	(2)	248%	100%
SURGERY, ORTHOPEDIC	29	61	62	32	(1)	210%	100%
UROLOGY	5	24	24	19	0	480%	100%
PSYCHIATRY	11	92	92	81	0	836%	100%
OTHER BEHAVIORAL HEALTH	20	347	349	327	(2)	1735%	100%
Total Professional	752	4,447	4,438	3,695	9	591%	n/a
HOSPITAL	0	15	15	15	0	0%	100%
MENTAL HEALTH FACILITIES/UNITS	0	20	19	20	1	0%	100%

Data results for: **Dec-14**

¹ Network Adequacy Report (NAR) reported by MCSC on a monthly basis and posted to Performance Assessment Tool (PAT). Although the MTF profiles are updated quarterly, the NAR compares # contracted to previous month.

² Often, a Specialty Category is comprised of multiple HIPAA taxonomy codes.

³ Primary Care Managers (PCMs) are Internists, Family/General Practitioners, Pediatricians, Physician Assistants, Nurse Practitioners, and other network providers who agree to enroll TRICARE beneficiaries.

⁴ # Providers Targeted determined by Network Sizing Model which is based on historical encounter (visit) volume, MTF capabilities/capacity, and beneficiary population.

⁵ Accessibility information only available in the West Region. A Drive Time report based on specialty referrals is not available for the West Region.

The number of Prime Enrollees is based on those with valid addresses within network area and excludes those that have signed drive-time waivers.

% within Drive Time: percent of members with access to nearest provider within drive-time standards-30 min. for PCM, 60 min. for specialist.

SHORTFALLS AND ACCESS CONCERNS

Network Shortfalls

n/a

Community Shortfalls

n/a

Moncrief Army Community Hospital, Ft Jackson, South Carolina

Network	
Network Penetration (Ad hoc report pulled by Region)	
Licensed Physicians	1,878
TRICARE Network Physicians	1,417
Percentage of TRICARE Network	75%
Network Primary Care (PCMs) (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)	
Primary Care Managers (PCMs) Target: 109	Family Practice – 159; General Practice – 2; Internal Medicine – 68; Pediatrics – 85; Nurse Practitioners 0; Total contracted – 314
PCMs accepting new patients	Family Practice – 137; General Practice – 2; Internal Medicine – 59; Pediatrics – 84; Nurse Practitioners – N/A; Total contracted – 282
Specialists (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)	
Medical Target: 72	Total contracted – 343
Surgical Target: 135	Total contracted – 285 OB/GYN: total contracted - 76 (Targeted - 29); Orthopedics: total contracted -44 (Targeted -9)
Behavioral Health Target: 23	MDs – 20; Child MDs –3; ARNPs/RNCS –6; PHDS –36; Master Level – 131; Total contracted – 196
Facilities (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-A)	
Facilities – Medical/Surgical	<ul style="list-style-type: none"> ○ Providence Hospital , and Providence Northeast, Columbia, South Carolina 10 and 15 minutes from MTF <ul style="list-style-type: none"> ○ 304 bed short term acute care, ○ Providence Hospital – 258 beds; ○ Emergency Services 24/7; Includes Heart and Vascular Institute ○ Providence Northeast – 46 beds; Urgent Care only; Orthopedic Services only ○ Lexington Medical Center, Lexington, South Carolina– 414 bed short term acute hospital 12 miles (20 minutes) from MTF <ul style="list-style-type: none"> ○ Emergency Services 24/7 ○ Certified Primary Stroke Center and Bariatric Center of Excellence ○ OB Services to include Level 2 Nursery ○ 6 Community based Medical and Urgent Care Center ○ Regional Medical Center, Orangeburg, South Carolina, 45 minutes from MTF (34 miles)Sole Community Hospital <ul style="list-style-type: none"> ○ 286 Bed Acute Care Facility; 24/7 Emergency Services ○ Services include Obstetrical Services ○ Fairfield Memorial Hospital, Fairfield, SC, 35 minutes from MTF (30 miles) ○ 25 bed rural Community Hospital ○ Emergency Services 24/7 ○ Cardiac Rehabilitation ○ No Ob/Gyn or nursery services
Facilities – Behavioral Health	<p>Total contracted – 4 (can accommodate children, adolescents, adults and geriatrics)</p> <ul style="list-style-type: none"> ● Earle E. Morris, Jr, ADTC <ul style="list-style-type: none"> ○ IP Detox; IP Rehab ● William S Hall Psychiatric Institute IP Psych (Children) ● William J McCord Adolescent Treatment Center IP Detox; IP Psych; IP Rehab ● Three Rivers Behavioral Health (2 campuses) PHP Psych Full Day; IP Detox; IP Psych; IP Rehab; RTC
Trauma Centers	Palmetto Richland, Level 3 Trauma Center, Columbia, SC
Urgent Care Centers	Doctor’s Care (15 locations within PSA) MedCare Urgent Care (3 Locations within PSA) Lexington Medical Center (6 locations within PSA)
Ground Ambulance Provider	American Medical Response
Mammography Provider	Providence Hospital; Lexington Hospital; Free-Standing Facilities: Palmetto Imaging; In-Med Diagnostics; Lexington Open MRI; Image Care
Free Standing ASC	Free Standing ASCs: Palmetto Surgery Center; Moore Orthopedic ASC (2 Locations); Columbia Eye Surgery Center; Lexington Medical Center (2 Locations); Parkridge Surgery Center Endoscopy Centers: South Carolina Medical Endoscopy Center; SC Endoscopy Center (2 Locations); Lake Murray Endoscopy Center; Berkeley Endoscopy Center

Telemedicine Originating Sites	Glenn Winstead, Columbia SC Dorn VA Medical Center
Capacity of Network	
Access to Care (List those specialties with greater than 50% of the referrals going greater than 60 minutes) (ZSUMG650-R)	
Developmental Pediatrics	Augusta, Georgia and Concord, NC – No Local Providers
Access to Care (greater than 28 days) (ZSUMG651-R)	
Neurology	Limited Number of Providers
Network Limitations (Existing or Expected) (PSA peculiarities)	
None identified at this time	
Community Shortfalls (TRO-S defined)	
Primary Care	
None identified at this time	
Medical/Surgical	
Developmental Pediatrics	2 Providers at USC Retiring; 6-9 month wait for appointments; nation-wide shortage
Behavioral Health	
None identified at this time	

Reynolds Army Community Hospital, Ft Sill, Oklahoma

Health System Area Assessment

Network	
Network Penetration (Ad hoc report pulled by Region)	
Licensed Physicians	290
TRICARE Network Physicians	272
Percentage of TRICARE Network	94%
Network Primary Care (PCMs) (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)	
Primary Care Managers (PCMs) Target: 40	Total contracted: 58 Family Practice : 34; General Practice: 1; Internal Medicine: 9; Pediatrics: 10; Nurse Practitioners: 4;
PCMs accepting new patients	Family Practice: 32; General Practice: 1; Internal Medicine: 5; Pediatrics: 5; Nurse Practitioners: 2
Specialists (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)	
Medical Target: 52	Total contracted: 102
Surgical Target: 42	Total contracted: 56 OB/GYN total contracted: 13 (Targeted: 7); Orthopedics total contracted: 11 (Targeted: 3), Other Surgical Specialties Contracted: 32 (Targeted: 32)
Behavioral Health Target: 10	Total contracted 58 MDs – 10; ARNPs/RNCS –2; PHDS –6; Master Level 40
Facilities (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-A)	
Facilities – Medical/Surgical	<ul style="list-style-type: none"> • Comanche County Memorial Hospital, Lawton, OK 10 minutes from MTF <ul style="list-style-type: none"> ○ 283 bed short term acute care, including 146 medical and surgical; 12 ICU beds; 14 Cardiac Care; 20 Post Cardiac; 14 pediatric ICU beds, and 8 NICU ○ 24/7 Emergency Services (Level 3) with 5 trauma bays undergoing construction and when complete it will be upgraded to a Level 2 trauma center with a total of 38 beds ○ Services available include GI, OB/GYN, General Surgery including Bariatric Gastric Lap Band, Wound care, Cardiology, Ophthalmology and a Skilled Nursing Step down unit ○ Labor Delivery Recovery Postpartum (LDRPs) - 19 rooms, OB deliveries average 1150-1300 births/year, 2 OB/OR Suites available and currently in use ○ Newborns room in with mothers – capable of 28 total OB beds with bassinets, 20 regular and 8 NICU, census is currently at 9 ○ Operating Room Suites – 13 suites ○ 19 Geriatric Psych Beds ○ 30 Rehab Unit Beds ○ ER level 3 Trauma Center ○ Ambulance Service and Helipad available for transportation • Southwestern Medical Center, Lawton, OK 15 minutes from MTF <ul style="list-style-type: none"> ○ 199 bed short term acute care including 179 Medical, 11 Surgical, and 9 ICU beds ○ 24/7 Emergency Services (Level 3) with 11 beds, 4 trauma bays ○ Services available include: Wound care with hyperbaric chamber, ASC, Cardiology, CT, Cosmetic Surgery, ENT, GI, General Surgery, OB/GYN, Lithotripsy, Ophthalmology, and Orthopedics ○ OB Labor and Delivery: 539 births/year with 26 beds, 4 LDRPs and 1 Exam bed ○ 12 regular newborn nursery beds and 2 level 2 nursery beds – current census is 1 newborn ○ 8 Operating Room Suites ○ Opening a new Outpatient Surgery Center soon ○ Helipad is available
Facilities – Behavioral Health	<p>Total contracted –5 - (can accommodate children, adolescents, adults and geriatrics)</p> <ul style="list-style-type: none"> • Southwestern Medical Center Behavioral Health Lawton, OK <ul style="list-style-type: none"> ○ Inpatient Psych- children, adolescents and adults and geriatric • Jim Taliaferro Community Mental Health Center Lawton, OK <ul style="list-style-type: none"> ○ Inpatient Psychiatric- adults and geriatric ○ Inpatient Detox-adult and geriatric • Red River Hospital Wichita Falls, TX <ul style="list-style-type: none"> ○ Inpatient Rehab- adults

Health System Area Assessment

	<ul style="list-style-type: none"> ○ Inpatient Detox- adults ○ PHP Psych Full Day-adults ○ PHP Psych Half Day-adults ○ PHP Substance Abuse Full Day-adults ○ PHP Substance Abuse Half Day- adults ○ IP Psych- children, adolescents and adults <ul style="list-style-type: none"> • Red River Recovery Center Wichita Falls, TX <ul style="list-style-type: none"> ○ PHP Substance Abuse Full Day-adults ○ PHP Substance Abuse Half Day- adults • North Texas State Hospital Wichita Falls, TX <ul style="list-style-type: none"> ○ Inpatient Psych- children, adolescents, adults and geriatric <p>Note: 1 additional facility (Comanche County Memorial Hospital) contracted under the Med-Surg. Short Term General Hospital agreement</p> <ul style="list-style-type: none"> • Comanche County Memorial Hospital <ul style="list-style-type: none"> ○ 4 Adult Female Beds ○ 12 Geriatric Beds <p>Facility has inpatient BH but is not contracted with ValueOptions.</p>
Trauma Centers	Comanche County Memorial is a Level III trauma center.
Urgent Care Centers	There are 3 network UCCs in the area. Wellfast Urgent Care has two locations and Memorial Medical Group Minor Emergency clinic has the third UCC in the area.
Ground Ambulance Provider	Comanche County EMS (network) and Kirk's Ambulance Service (non-net)
Mammography Provider	Comanche County Memorial, Southwestern Medical Center, and The Breast Center are all network.
Free Standing ASC	Currently, there are 2 ASCs: The Surgery Center (mostly performs ENT and podiatry procedures) and Great Plains Ambulatory Surgery Center.
Telemedicine Originating Sites	No capable providers

Capacity of Network

Access to Care

(List those specialties with greater than 50% of the referrals going greater than 60 minutes) (ZSUMG650-R)

Other Medical Specialty: Pediatric Subspecialties, Rheumatology, and Endocrinology	There is a lack of pediatric medical and surgical subspecialists in the community. Most patients are sent to OU Physicians who are connected with OU Children's Hospital in Oklahoma City or pediatric subspecialists in the Dallas/Ft Worth area. There is limited rheumatology and endocrinology within drive time and appointment access standards thus many patients are authorized to providers in Oklahoma City or Dallas/Fort Worth areas.
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Access to Care

(greater than 28 days) (ZSUMG651-R)

Allergy/Immunology	There are ENTs who can treat airborne allergies and can get the patient seen for a new patient exam within access standards.
Dermatology	There are no local dermatologists and only one dermatologist within the 1 hour drive time access standard. There are providers in Oklahoma City who can see a new patient within access standards.
Gastroenterology	There is only one local gastroenterologist in the community. There are 6 additional gastroenterologists within one hour drive time but some patients choose to wait on the one local specialist in Lawton rather than drive out of town.
PM&R	Two providers recently left town which left access standards difficult. New patients cannot be seen until December. Dr. Hanna sees pain management cases in the same clinic as a PM&R but he is booked until November. Other PM&Rs in the area perform inpatient care only.
Pulmonary Disease	There is only one pulmonologist in the 0098 area and it sometimes takes more than 28 days to obtain an initial appointment. The provider is able to meet that access standard at this time.

Network Limitations (Existing or Expected) (PSA peculiarities)

Southwestern Medical Center, DBA Great Plains Ambulatory Surgery Center	This ASC was purchased by Southwestern Medical Center approximately one year ago. The facility is building a new outpatient surgery center which they intend to make a department of the hospital and then close down the ASC. There will be one remaining ASC in the area once this happens.
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Community Shortfalls (TRO-S defined)

Primary Care

None identified at this time	
Medical/Surgical	
Allergy/Immunology	There are no allergists/immunologists in the community but there are 4 ENTs who practice under this specialty.
Dermatology	There are no dermatologists willing to accept TRICARE in the Lawton/Ft Sill community. There is one network dermatologist in Wichita Falls that is within the 1 hour drive time access standard.

Health System Area Assessment

Gastroenterology	There are only two gastroenterologists in the Lawton/Ft Sill community with one in the network. The non-network provider didn't meet credentialing standards. There are 6 additional gastroenterologists within the one hour drive time access standard.
Pathology	There are 3 out of 4 pathologists in the network. There are no contracting opportunities in the community.
Pulmonary Disease	There is only one pulmonologist in the community and he is in the network. There is an additional pulmonologist within the one hour drive time access standard.
Rheumatology	There are a limited number of providers practicing Rheumatology in the state of Oklahoma and the North Texas area. This means that patients often have a longer wait for an available appointment and have to travel out of the area.
Pediatric Subspecialties	Patients must travel to OU Children's Hospital/OU Physicians or the Dallas/Fort Worth area for most pediatric subspecialties. HGB was recently able to contract with a Pediatrician who practices in the area of Developmental Pediatrics – he is located within the one hour drive time access standard in a nearby community.
Behavioral Health	
None identified at this time	

Ireland Army community Hospital, Ft Knox, Kentucky

ACCESS TO CARE

North Region Network Adequacy Report

Report Period: December 2014

Specialty Category	Providers Targeted	Current Providers Contracted	Prior Providers Contracted	Number Over/Under Target	Current/Prior Change	Network Fit % Targeted Providers Contracted
PRIMARY CARE	538	726	716	188	10	135%
ALLERGY	21	37	37	16	0	176%
CARDIOVASCULAR DISEASE	114	136	135	22	1	119%
DERMATOLOGY	24	35	34	11	1	146%
ENT	20	39	39	19	0	195%
GASTROENTEROLOGY	36	40	59	4	(19)	111%
HEMATOLOGY/ONCOLOGY	10	83	83	73	0	830%
NEPHROLOGY	28	54	54	26	0	193%
NEUROLOGY	23	75	74	52	1	326%
OB/GYN	128	167	166	39	1	130%
OPHTHALMOLOGY	50	77	78	27	(1)	154%
OTHER MEDICAL/SURGICAL	978	1,763	1,762	785	1	180%
PHYSICAL MEDICINE & REHABILITATION	5	16	16	11	0	320%
PULMONARY DISEASE	24	59	58	35	1	246%
SURGERY, GENERAL	137	160	135	23	25	117%
SURGERY, ORTHOPEDIC	68	119	118	51	1	175%
UROLOGY	31	41	42	10	(1)	132%
PSYCHIATRY	19	77	77	58	0	405%
OTHER BEHAVIORAL HEALTH	40	318	315	278	3	795%
Total Professional	2,294	4,022	3,998	1,728	24	175%
HOSPITAL	26	26	26	0	0	100%
MENTAL HEALTH FACILITIES/UNITS	9	9	9	0	0	100%

The above data is a snapshot in time, reported **December-14**

1 Network Adequacy Report (NAR) reported by MCSC on a monthly basis and posted to Performance Assessment Tool (PAT). Although the MTF profiles are updated quarterly, the NAR compares # contracted to previous month.

2 Often, a Specialty Category is comprised of multiple HIPAA taxonomy codes.

3 Primary Care Managers (PCMs) are Internists, Family/General Practitioners, Pediatricians, Physician Assistants, Nurse Practitioners, and other network providers who agree to enroll TRICARE beneficiaries.

4 # Providers Targeted determined by Network Sizing Model which is based on historical encounter (visit) volume, MTF capabilities/capacity, and beneficiary population.

5 Accessibility information only available in the West Region. A Drive Time report based on specialty referrals is not available for the West Region.*

Eligibles: all beneficiaries in network area.

***Please note:** for South and North Region MTF Profiles, please see next page for Drive Time Report.

SHORTFALLS AND CONCERNS

NETWORK SHORTFALLS:

Continued monitoring network access and availability.

COMMUNITY SHORTFALLS:

None

Irwin Army Community Hospital, Ft Riley, Kansas

ACCESS TO CARE

NETWORK ADEQUACY REPORT (NAR)¹

Specialty Category ^{2,3}	# Providers Targeted ⁴	# Providers Contracted	# Contracted Previous Month ¹	# Over/Under Target	Change from Previous Month ¹	% Network Fit	Accessibility ⁵
							Prime Enrollees: 26,934
							% within Drive Time
PRIMARY CARE PCM	123	153	156	30	(3)	124%	100%
ALLERGY	2	4	4	2	0	200%	100%
CARDIOVASCULAR DISEASE	28	13	13	(15)	0	46%	100%
DERMATOLOGY	4	2	3	(2)	(1)	50%	100%
ENT	3	5	5	2	0	167%	100%
GASTROENTEROLOGY	6	5	5	(1)	0	83%	100%
HEMATOLOGY/ONCOLOGY	2	8	9	6	(1)	400%	100%
NEPHROLOGY	10	2	2	(8)	0	20%	100%
NEUROLOGY	2	4	3	2	1	200%	100%
OB/GYN	25	21	22	(4)	(1)	84%	100%
OPHTHALMOLOGY	6	14	14	8	0	233%	100%
OTHER MEDICAL/SURGICAL	190	313	319	123	(6)	165%	100%
PHYSICAL MEDICINE & REHABILITATION	2	4	5	2	(1)	200%	100%
PULMONARY DISEASE	3	5	5	2	0	167%	100%
SURGERY, GENERAL	39	28	29	(11)	(1)	72%	100%
SURGERY, ORTHOPEDIC	15	12	12	(3)	0	80%	100%
UROLOGY	3	9	9	6	0	300%	100%
PSYCHIATRY	19	25	25	6	0	132%	100%
OTHER BEHAVIORAL HEALTH	57	131	129	74	2	230%	100%
Total Professional	539	758	769	219	(11)	141%	n/a
HOSPITAL	0	14	14	14	0	0%	100%
MENTAL HEALTH FACILITIES/UNITS	0	11	10	11	1	0%	100%

Data results for: **Dec-14**

¹ Network Adequacy Report (NAR) reported by MCSC on a monthly basis and posted to Performance Assessment Tool (PAT). Although the MTF profiles are updated quarterly, the NAR compares # contracted to previous month.

² Often, a Specialty Category is comprised of multiple HIPAA taxonomy codes.

³ Primary Care Managers (PCMs) are Internists, Family/General Practitioners, Pediatricians, Physician Assistants, Nurse Practitioners, and other network providers who agree to enroll TRICARE beneficiaries.

⁴ # Providers Targeted determined by Network Sizing Model which is based on historical encounter (visit) volume, MTF capabilities/capacity, and beneficiary population.

⁵ Accessibility information only available in the West Region. A Drive Time report based on specialty referrals is not available for the West Region.

The number of Prime Enrollees is based on those with valid addresses within network area and excludes those that have signed drive-time waivers.

% within Drive Time: percent of members with access to nearest provider within drive-time standards-30 min. for PCM, 60 min. for specialist.

SHORTFALLS AND ACCESS CONCERNS

Network Shortfalls

DERMATOLOGY - Contracts have been submitted to identified targets on 1/5/15 to review to join the network

Community Shortfalls

GENERAL SURGERY

GASTROENTEROLOGY

NEPHROLOGY

OB/GYN

ORTHOPEDIC SURGERY

CARDIOVASCULAR DISEASE

Bayne-Jones Army Community Hospital, Ft Polk, Louisiana

Network	
Network Penetration (Ad hoc report pulled by Region)	
Licensed Physicians	340
TRICARE Network Physicians	85
Percentage of TRICARE Network	25%
Network Primary Care (PCMs) (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)	
Primary Care Managers (PCMs) Target: 26	Family Practice – 9; General Practice – 1; Internal Medicine – 5; Pediatrics – 5; Nurse Practitioners - 2; Total contracted – 22
PCMs accepting new patients	Family Practice – 8; General Practice – 1; Internal Medicine – 4; Pediatrics – 5; Nurse Practitioners – 2; Total contracted – 20
Specialists (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)	
Medical Target: 75	Total contracted - 56
Surgical Target: 31	Total contracted - 17 OB/GYN: total contracted - 5 (Targeted - 4). Orthopedics: total contracted - 4 (Targeted -2)
Behavioral Health Target: 13	MDs – 0 ; Child MDs – 0; ARNPs/RNCS –1; PHDS –0; Master Level – 4; Total contracted – 5
Facilities (within 40 miles of MTF) (ZUPRV400-R & ZUPRV380-SA)	
Facilities – Medical/Surgical	<ul style="list-style-type: none"> • Byrd Regional Medical Center, Leesville, LA, 15 minutes from Ft Polk <ul style="list-style-type: none"> ○ 60 bed short term acute care, including 7 medical and surgical ICU beds ○ 24/7 Emergency Services (Level III) ○ Orthopedic service available ○ OB services available; average 399 births/year according to American Hospital Association (AHA) Data report ○ Nursery – 10 bassinets, currently using 4 ○ Labor Delivery Recovery Postpartum (LDRPs) - 4 rooms ○ OR Suites – 4 OR suites currently staffed; 3 OR suites in Surgery Center not currently staffed. Has flex pool employees and would be able to staff additional suites if needed. ○ Helipad available

Health System Area Assessment

	<ul style="list-style-type: none"> • Doctors Hospital at Deer Creek, Leesville, LA, 15 minutes from Ft Polk <ul style="list-style-type: none"> ○ 10 bed short term acute care, no Emergency Services or OB ○ Not accredited by The Joint Commission ○ No helipad but field on campus • Beaugard Memorial Hospital, DeRidder, LA, 30 minutes from Ft Polk <ul style="list-style-type: none"> ○ 64 bed short term acute care, including 8 ICU beds and a Level II NICU ○ 24/7 Emergency Services (Level III) ○ OB services available; average 363 births/year according to AHA report ○ Nursery – 10 bassinets, 6 additional bassinets in the NICU ○ Labor Delivery Recovery Postpartum (LDRPs) – 5 rooms ○ OR Suites – 3 OR Suites; 2 currently staffed and in use. Per hospital, they do approximately 200 surgeries a month and have not had to open the third suite as of yet. ○ No helipad but field on campus • Sabine Medical Center, Many, LA, 45 minutes from Ft Polk <ul style="list-style-type: none"> ○ 48 bed Sole Community Hospital ○ 24/7 Emergency Services ○ No OB services ○ Not accredited by The Joint Commission ○ No helipad but field on campus • Oakdale Community Hospital, Oakdale, LA, 53 minutes from Ft Polk <ul style="list-style-type: none"> ○ 57 bed short term acute care, 3 ICU beds ○ 24/7 Emergency Services ○ No OB services; available services include: Family Practice, Internal Medicine, Cardiology, Gen Surgery, Podiatry, Gynecology • Allen Parish Hospital, Kinder, LA, 77 minutes from Ft Polk <ul style="list-style-type: none"> ○ 25 bed short term acute care ○ 24/7 Emergency Services ○ No OB services, services include: Family Practice, Internal Medicine, Pediatrics, General Surgery, Cardiology (1st/3rd Wed of month), Podiatry (2nd/4th Wed of month) ○ Not accredited by The Joint Commission
Facilities – Behavioral Health	<p>Total contracted – 2 (can accommodate children, adolescents, adults and geriatrics)</p> <ul style="list-style-type: none"> • Long Leaf (Crossroads Regional) (70 Beds) <ul style="list-style-type: none"> ○ Inpatient Psychiatric – Child, Adolescent, Adult, Geriatric ○ Inpatient Detoxification – Adult ○ Psychiatric Half-Day PHP – Adult and Geriatric • VA Medical Center Alexandria <ul style="list-style-type: none"> ○ Emergency Room – Adult ○ 23 hour observation – Adult ○ Substance Abuse Full-Day PHP – Adult and Geriatric
Trauma Centers	None; beneficiaries are sent to Alexandria or to other hospitals outside the area able to treat the condition of the patient
Urgent Care Centers	1 UCC in market; network – Beaugard Urgent Care Center, DeRidder
Ground Ambulance Provider	Acadia Ambulance services Vernon & Beaugard Parish (network)
Mammography Provider	Local hospitals; and Women’s Clinic of Southwest Louisiana, DeRidder
Free Standing ASC	None in market
Telemental Health Originating Site	No capable provider within 40 miles of MTF; 47 miles and over: LA Sleep Diagnostics (4 locations)
Capacity of Network	
Access to Care (Drive Time Standard) (ZSUMG650-R)	
Dermatology	No provider in this specialty in the area. Referrals are sent to Alexandria or beyond.
Gastroenterology	No provider in this specialty in the area. Referrals are sent to Alexandria or beyond.

Health System Area Assessment

General Surgery	Sub-specialties not located in this market (ex., breast surgery).
Other Medical Specialty	Includes referrals for Genetics, Infectious Disease, Maternal/Fetal Med, Pediatric Sub-specialties, etc. Also, no Rheumatology providers available within the MTF catchment area. For Endocrinology, one of the Internal Medicine PCMs offers this as a secondary specialty; however, he is quite busy. Most of the referrals are referred to Alexandria or beyond.
Physical Medicine	There are no providers of this specialty within MTF catchment area.
Pulmonary Disease	No provider in this specialty in the area. Referrals are sent to Alexandria or beyond.
Access to Care (within 28 days) (ZSUMG651-R)	
Anesthesiology	All for Pain Management. No available providers in area; deferred to Alexandria or beyond.
Dermatology	No available providers in area; deferred to Alexandria or beyond.
ENT	Only 2 ENTs in area; care deferred to Alexandria or beyond.
Neurology	Only 1 provider available in area full time; with 2 others who are traveling into area. However, local provider is on leave indefinitely.
Other Surgical Specialty	Podiatry of which only 2 providers are available in area and are not accepting new patients.
Network Limitations (Existing or Expected) (PSA peculiarities)	
Allergy	We have no Allergists in this market; referrals are issued greater than 60 minutes. (1 ENT specialist does offer Allergy in his office as a secondary specialty.) Less than 100% Network Fit: total contracted 0 (Target: 5).
Endocrinology	No available providers in this market; care deferred to other areas, i.e., Alexandria, Lake Charles, Shreveport, LA. For PEDS Endo, we are referring to Houston, TX.
OB/Gyn	Of the 7 network providers: 1 provider in Alexandria/Pineville (61 minutes); 2 providers practice only GYN. Also 1 provider is booking out 2-3 weeks for appointments due to limitations in the market.
Ophthalmology	We have no Ophthalmologists in this market; referrals are issued greater than 60 minutes. (1 Internal Med PCM also offers Ophthalmology in his office as a secondary specialty.)
Pediatric Sub Specialties	1 Pediatric PCM also offers Peds Gastro in his office as a secondary specialty. 1 Neurologist also offers Peds Neuro in his office as a secondary specialty. Additional Pediatric sub-specialties are in Shreveport, approximately 200 minutes away.
Podiatry	There are two network Podiatrists in the immediate area, however, both have stopped accepting referrals due to volume. We are referring to other areas, i.e., Alexandria, Lake Charles, etc.
Rheumatology	No providers available in market; all care sent to Alexandria, approximately 73 minutes away.
Community Shortfalls (TRO-S defined)	
Primary Care	
None identified at this time	
Medical/Surgical	
Neonatology	The nearest neonatologists are in Alexandria, with additional services in Lake Charles or Lafayette (134 minutes away) – multiple non-network providers willing to treat.
Plastic Surgery	There are 2 network plastic surgeons in Alexandria, approximately 73 minutes from the MTF.
Colon/Rectal Surgery	There is 1 network provider in Alexandria, approximately 73 minutes from the MTF, with others in Lafayette (approximately 134 minutes away).
Oral Surgery	There are non-network oral surgeons available; however they are not willing to contract – approx. 6 available over 60 miles
Behavioral Health	
Psychiatrists/Child Psychiatrists/Psychologists	Nationwide shortage of Psychiatrists especially in rural areas such as Leesville, LA. Limited providers of any type in the immediate area and none to recruit. Some provider availability within 60 miles of Ft. Polk.

TAB 12

(A)(xii) The Inpatient Mental Health Availability

(A)(xii) The Inpatient Mental Health Availability

Facility	FY	# of Disps
ACH IRWIN-FT RILEY	2007	1
ACH MONCRIEF-FT JACKSON	2006	336
ACH MONCRIEF-FT JACKSON	2007	361
ACH MONCRIEF-FT JACKSON	2008	341
ACH MONCRIEF-FT JACKSON	2009	199
ACH MONCRIEF-FT JACKSON	2010	153
ACH MONCRIEF-FT JACKSON	2011	211
ACH MONCRIEF-FT JACKSON	2012	203
ACH MONCRIEF-FT JACKSON	2013	265
ACH MONCRIEF-FT JACKSON	2014	193

Note: No other hospitals had inpatient mental health dispositions in the data

TAB 13

**(A)(xiii) The Average Annual Inpatient Care Directed To
Civilian Medical Facilities**

(A)(xiii) The Average Annual Inpatient Care Directed To Civilian Medical Facilities

Sum of Admissions Row Labels	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
ACH BAYNE-JONES-POLK	149	194	174	185	239	198	196	158	150
ACH IRELAND- KNOX	1415	1583	1685	1858	2034	1892	1734	1569	1619
ACH IRWIN-RILEY	332	456	445	378	400	419	349	274	197
ACH MONCRIEF-JACKSON	1371	1547	1555	1694	1566	1613	1746	1690	1764
ACH REYNOLDS-SILL	526	648	732	634	739	786	753	696	757
NH BEAUFORT	1456	1721	1549	1673	1482	1626	1694	1489	1499
NH LEMOORE	330	384	358	408	408	390	236	248	329
NH OAK HARBOR	77	98	164	163	170	164	169	151	178

Note: Sum of admission was used to allow for a better understanding of the civilian inpatient admissions for patients enrolled to the military facility

TAB 14

(B)(iv) The Availability Of Ambulance Service On The Military Installation And The Distance In Miles To The Nearest Civilian Ambulance Service, Including The Average Response Time To The Military Installation

**(B)(iv) The Availability Of Ambulance Service On The Military Installation
And The Distance In Miles To The Nearest Civilian Ambulance Service,
Including The Average Response Time To The Military Installation**

Facility	Response
ACH IRELAND- FT KNOX	Ambulance Service on the military installation: Yes - MTF (MEDCOM) owned 22 Min Avg Drive Time to Hardin Memorial Hospital 29.2 Min Avg Drive Time for all Speciality Care
ACH REYNOLDS-FT SILL	Ambulance Service on the military installation: Yes - MTF (MEDCOM) owned 7 Min Avg Drive Time to Comanche County Memorial Hospital 16.6 Min Avg Drive Time for all Speciality Care
ACH MONCRIEF-FT JACKSON	Ambulance Service on the military installation: Yes - MTF (MEDCOM) owned 23 Min Avg Drive Time to Providence Hospital 16.9 Min Avg Drive Time for all Speciality Care
ACH IRWIN-FT RILEY	Ambulance Service on the military installation: Yes - MTF (MEDCOM) owned 10 Min Avg Drive Time to Geary Community Hospital Avg Drive Time for all Speciality Care Not Tracked on MTF Profile Reports is West Region
ACH BAYNE-JONES-FT POLK	Ambulance Service on the military installation: Yes - MTF (MEDCOM) owned 17 Min Avg Drive Time to Byrd Regional Hospital 16.1 Min Avg Drive Time for all Speciality Care
NH BEAUFORT	NH Beaufort does not have an ambulance service on the installation. The closest civilian hospital with ambulance service is (1) one mile away; arrival time is (5) five minutes. There is a Federal Fire Dept located on Parris Island with ambulance service that is 10 - 15 minutes away from NH Beaufort.
NH LEMOORE	Lemoore does not use a civilian ambulance service. Federal Fire ambulance typically responds in less than 5-10 minutes. There are always two Federal Fire ambulances in service 24 hours a day, 7 days a week. Federal Fire Ambulance service is one-half mile away from the military treatment facility's (MTF) main building, and the second Federal Fire ambulance is literally next door to the active duty clinic on the flight line side of the installation. All of the ambulances are staffed with emergency medical technicians. Typically, one of the two ambulances has a paramedic that is available to respond
NH OAK HARBOR	There are two options for ambulance service for NHOH. The on base service is ran by Fed Fire. This service is ILS capable, but they are not ALS capable and will not provide an inter-facility transfer. The civilian service on Whidbey Island is operated by Whidbey General Hospital in Coupeville WA, approximately 13 miles or 21 minutes away. They are ALS capable, and will provide inter-facility transfers. The Coupeville location is the main hub, however, the hospital maintains ambulance garages or nodes throughout the island with the closest location approximately 3 miles away. Response times vary, but generally Fed Fire responds within 2-3 minutes when called. Whidbey General is typically longer and would estimate response time to be between 7 and 20 minutes.

TAB 15a

Irwin Army Community Hospital Ft Riley

Irwin Army Community Hospital Ft Riley

Hospital Name	City	State	Accreditation GME	American Hospital Association
Geary Comm Hospital	Junction City	KS	Y	Y
Mercy Regional Health Center	Manhattan	KS	N	Y
Manhattan Surgical Center	Manhattan	KS	N	N
Salina Regional Health Center	Salina	KS	Y	Y
St Francis Health Center	Topeka	KS	N	Y
Stormont-Vail Health Care Inc	Topeka	KS	N	Y
Via Christi Hospital on St Francis	Wichita	KS	Y	Y
Wesley Medical Center	Wichita	KS	Y	Y
Kansas Spine and Specialty Hospital	Wichita	KS	N	N
The Univ of Kansas Hospital	Kansas City	KS	Y	Y
Children's Mercy Hospitals and Clinics	Kansas City	MO	Y	Y

Notes:

1. 2014 data obtained from AHA Dataviewer, as of May 7, 2014
2. General Med/Surg Beds are totals of bed categories for: Gen. medical/surgical adult beds, Gen. medical/surgical pediatric beds, Obstetric Beds, Other Care Beds, Other Longterm Care Beds, Other Special Care Beds, Physical Rehabilitation Care Beds, Psychiatric Care Beds
3. Intensive Care Unit Beds are totals of bed categories for: Medical/Surgical Intensive Care, Cardiac Intensive Care, Intermediate Nursing Care, Other Intensive Care, Pediatric Intensive Care
4. Neonatal ICU beds are totals of Neonatal Intensive Care Beds and Neonatal Intermediate Care
5. Total Births exclude fetal deaths

Note: Sole community hospital status is conferred by the Centers for Medicare and Medicare Services and grants designated hospitals the ability to increase fees due to the local community being underserved in inpatient care

Irwin Army Community Hospital Ft Riley

Hospital Name	Joint Commission	Gen Med/Surg Beds	ICU Beds
Geary Comm Hospital	Y	59	6
Mercy Regional Health Center	N	84	12
Manhattan Surgical Center	N	13	0
Salina Regional Health Center	N	164	20
St Francis Health Center	Y	270	16
Stormont-Vail Health Care Inc	Y	328	34
Via Christi Hospital on St Francis	Y	588	119
Wesley Medical Center	Y	417	92
Kansas Spine and Specialty Hospital	N	38	0
The Univ of Kansas Hospital	Y	469	98
Children's Mercy Hospitals and Clinics	Y	174	27

Irwin Army Community Hospital Ft Riley

Hospital Name	NICU Beds	OB Beds	Total Beds	Admissions
Geary Comm Hospital	0	8	65	1,654
Mercy Regional Health Center	0	22	96	4,879
Manhattan Surgical Center	0	0	13	407
Salina Regional Health Center	14	16	198	8,378
St Francis Health Center	5	20	291	8,969
Stormont-Vail Health Care Inc	32	33	394	20,759
Via Christi Hospital on St Francis	32	50	739	33,266
Wesley Medical Center	86	60	595	23,933
Kansas Spine and Specialty Hospital	0	0	38	2,027
The Univ of Kansas Hospital	40	30	607	27,380
Children's Mercy Hospitals and Clinics	64	0	265	11,327

Irwin Army Community Hospital Ft Riley

Hospital Name	Total Births	Inpatient Days	Average Daily Census
Geary Comm Hospital	310	6,393	17.0
Mercy Regional Health Center	1,061	16,150	44.0
Manhattan Surgical Center	0	576	2.0
Salina Regional Health Center	1,203	38,035	104.0
St Francis Health Center	1,073	40,607	111.0
Stormont-Vail Health Care Inc	1,947	89,321	244.0
Via Christi Hospital on St Francis	2,320	159,887	437.0
Wesley Medical Center	6,271	110,725	303.0
Kansas Spine and Specialty Hospital	0	4,561	12.0
The Univ of Kansas Hospital	1,644	161,778	442.0
Children's Mercy Hospitals and Clinics	92	72,023	197.0

Irwin Army Community Hospital Ft Riley

Hospital Name	Mapquest Driving Distance from MTF	Sole Community Hospital
Geary Comm Hospital	7.16	No
Mercy Regional Health Center	15.6	No
Manhattan Surgical Center	15.69	No
Salina Regional Health Center	54.62	No
St Francis Health Center	62.89	No
Stormont-Vail Health Care Inc	63.34	No
Via Christi Hospital on St Francis	116.46	No
Wesley Medical Center	117.37	No
Kansas Spine and Specialty Hospital	118.92	No
The Univ of Kansas Hospital	126.42	No
Children's Mercy Hospitals and Clinics	128.01	No

TAB 15b

Ireland Army Community Hospital Ft Knox

Ireland Army Community Hospital Ft Knox

Hospital Name	City	State	Accreditation GME	American Hospital Association	Joint Commission	Gen Med/Surg Beds
Hardin Memorial Hospital	Elizabethtown	KY	N	Y	Y	227
Norton Hospital ²	Louisville	KY	Y	N	Y	0
Jewish Hospital	Louisville	KY	Y	Y	Y	173
University of Louisville Hospital	Louisville	KY	Y	Y	Y	244
Baptist Hospital East	Louisville	KY	Y	Y	Y	477
Clark County Memorial	Jeffersonville	IN	Y	Y	Y	136

Notes:

1. 2014 data obtained from AHA Dataviewer, as of May 13, 2014
2. General Med/Surg Beds are totals of bed categories for: Gen. medical/surgical adult beds, Gen. medical/surgical pediatric beds, Obstetric Beds, Other Care Beds, Other Longterm Care Beds, Other Special Care Beds, Physical Rehabilitation Care Beds, Psychiatric Care Beds
3. Intensive Care Unit Beds are totals of bed categories for: Medical/Surgical Intensive Care, Cardiac Intensive Care, Intermediate Nursing Care, Other Intensive Care, Pediatric Intensive Care
4. Neonatal ICU beds are totals of Neonatal Intensive Care Beds and Neonatal Intermediate Care
5. Total Births exclude fetal deaths

Note: Sole community hospital status is conferred by the Centers for Medicare and Medicaid Services and grants designated hospitals the ability to increase fees due to the local community being underserved in inpatient care.

Ireland Army Community Hospital Ft Knox

Hospital Name	ICU Beds	NICU Beds	OB Beds	Total Beds	Admissions	Total Births	Inpatient Days
Hardin Memorial Hospital	20	6	14	267	12,758	1,603	56,762
Norton Hospital ²	0	0	62	62	16,768	2,888	92,478
Jewish Hospital	184	0	0	357	9,039	0	49,611
University of Louisville Hospital	56	24	32	356	17,148	1,730	94,511
Baptist Hospital East	34	8	35	554	27,071	3,061	134,249
Clark County Memorial	22	0	13	171	13,869	1,535	55,671

Ireland Army Community Hospital Ft Knox

Hospital Name	Average Daily Census	Mapquest Driving Distance from MTF	Sole Community Hospital
Hardin Memorial Hospital	155	15.4	No
Norton Hospital ²	253	40.0	No
Jewish Hospital	273	40.1	No
University of Louisville Hospital	258	40.4	No
Baptist Hospital East	367	41.9	No
Clark County Memorial	152	43.4	No

TAB 15c

Bayne-Jones Army Community Hospital Ft Polk

Bayne-Jones Army Community Hospital Ft Polk

Hospital Name	City	State	Accreditation GME	American Hospital Association	Joint Commission
Byrd Regional Hospital	Leesville	LA	N	Y	Y
Oceans Behavioral Hospital of De Ridder	De Ridder	LA	N	Y	Y
Christus St Frances Cabrini Hospital	Alexandria	LA	N	Y	Y
Rapides Regional Medical Center	Alexandria	LA	Y	Y	Y
Lake Charles Memorial Hospital	Lake Charles	LA	Y	Y	Y
Lake Charles Memorial Hospital for Women	Lake Charles	LA	N	N	N
LSU Health Science Center	Shreveport	LA	Y	N	Y
Christus Schumpert Saint Mary Place	Shreveport	LA	Y	Y	Y
Willis-Knighton Medical Center	Shreveport	LA	Y	Y	Y

Notes:

1. 2014 data obtained from AHA Dataviewer, as of May 13, 2014
2. General Med/Surg Beds are totals of bed categories for: Gen. medical/surgical adult beds, Gen. medical/surgical pediatric beds, Obstetric Beds, Other Care Beds, Other Longterm Care Beds, Other Special Care Beds, Physical Rehabilitation Care Beds, Psychiatric Care Beds
3. Intensive Care Unit Beds are totals of bed categories for: Medical/Surgical Intensive Care, Cardiac Intensive Care, Intermediate Nursing Care, Other Intensive Care, Pediatric Intensive Care
4. Neonatal ICU beds are totals of Neonatal Intensive Care Beds and Neonatal Intermediate Care
5. Total Births exclude fetal deaths

Note: Sole community hospital status is conferred by the Centers for Medicare and Medicare Services and grants designated hospitals the ability to increase fees due to the local community being underserved in inpatient care

Bayne-Jones Army Community Hospital Ft Polk

Hospital Name	Gen Med/Surg Beds	ICU Beds	NICU Beds	OB Beds	Total Beds	Admissions
Byrd Regional Hospital	53	7	0	8	68	3,979
Oceans Behavioral Hospital of De Ridder	56	4	0	0	60	2,305
Christus St Frances Cabrini Hospital	255	14	12	23	304	12,933
Rapides Regional Medical Center	273	47	29	34	383	16,568
Lake Charles Memorial Hospital	259	24	23	38	344	11,122
Lake Charles Memorial Hospital for Women	0	0	0	0	0	925
LSU Health Science Center	355	51	40		446	20,424
Christus Schumpert Saint Mary Place	220	42	40	43	345	12,621
Willis-Knighton Medical Center	746	90	36	17	889	37,303

Bayne-Jones Army Community Hospital Ft Polk

Hospital Name	Total Births	Inpatient Days	Average Daily Census	Mapquest Driving Distance from MTF	Sole Community Hospital
Byrd Regional Hospital	399	13,298	36	7.6	No
Oceans Behavioral Hospital of De Ridder	363	8,101	22	19.3	No
Christus St Frances Cabrini Hospital	1,110	62,656	171	54.2	No
Rapides Regional Medical Center	1,911	89,696	245	54.9	No
Lake Charles Memorial Hospital	1,714	57,535	157	68.0	No
Lake Charles Memorial Hospital for Women	0	6,340	17	74.4	No
LSU Health Science Center	1,541	116,915	319	126.0	No
Christus Schumpert Saint Mary Place	1,219	61,064	167	126.5	No
Willis-Knighton Medical Center	2,931	162,870	445	128.0	No

TAB 15d

Reynolds Army Community Hospital Ft Sill

Reynolds Army Community Hospital Ft Sill

Hospital Name	City	State	Accreditation GME	American Hospital Association	Joint Commission
Comanche County Memorial Hosp	Lawton	OK	Y	Y	Y
Southwestern Medical Center LLC	Lawton	OK	Y	N	Y
United Regional Health Care Sys	Wichita Falls	TX	Y	Y	Y
Norman Regional Health System	Norman	OK	N	Y	Y
Integrus Baptist Medical Center	Oklahoma City	OK	Y	Y	Y
OU Medical Center	Oklahoma City	OK	Y	Y	Y
Northwest Surgical Hospital	Oklahoma City	OK	N	N	Y
Deaconess Hospital	Oklahoma City	OK	N	Y	Y

Notes:

1. 2014 data obtained from AHA Dataviewer, as of May 13, 2014
2. General Med/Surg Beds are totals of bed categories for: Gen. medical/surgical adult beds, Gen. medical/surgical pediatric beds, Obstetric Beds, Other Care Beds, Other Longterm Care Beds, Other Special Care Beds, Physical Rehabilitation Care Beds, Psychiatric Care Beds
3. Intensive Care Unit Beds are totals of bed categories for: Medical/Surgical Intensive Care, Cardiac Intensive Care, Intermediate Nursing Care, Other Intensive Care, Pediatric Intensive Care
4. Neonatal ICU beds are totals of Neonatal Intensive Care Beds and Neonatal Intermediate Care
5. Total Births exclude fetal deaths

Note: Sole community hospital status is conferred by the Centers for Medicare and Medicare Services and grants designated hospitals the ability to increase fees due to the local community being underserved in inpatient care

Reynolds Army Community Hospital Ft Sill

Hospital Name	Gen Med/Surg Beds	ICU Beds	NICU Beds	OB Beds	Total Beds	Admissions	Total Births
Comanche County Memorial Hosp	196	18	0	15	229	10,655	1,099
Southwestern Medical Center LLC	160	18	0	15	193	4,518	539
United Regional Health Care Sys	273	24	6	15	318	15,084	2,188
Norman Regional Health System	327	36	25	56	444	17,555	3,006
Integris Baptist Medical Center	461	68	28	37	594	21,895	2,380
OU Medical Center	487	102	91	62	742	30,560	4,420
Northwest Surgical Hospital	0	0	0	0	0	367	0
Deaconess Hospital	181	61	9	26	277	9,840	1,137

Reynolds Army Community Hospital Ft Sill

Hospital Name	Inpatient Days	Average Daily Census	Mapquest Driving Distance from MTF	Sole Community Hospital
Comanche County Memorial Hosp	90,332	247	3.8	No
Southwestern Medical Center LLC	32,026	88	6.2	No
United Regional Health Care Sys	60,994	167	58.0	No
Norman Regional Health System	73,359	200	82.1	No
Integris Baptist Medical Center	144,071	394	86.6	No
OU Medical Center	183,698	502	88.2	No
Northwest Surgical Hospital	754	2	90.3	No
Deaconess Hospital	53,367	146	87.4	No

TAB 15e

Moncrief Army Community Hospital Ft Jackson

Moncrief Army Community Hospital Ft Jackson

Hospital Name	City	State	Accreditation GME	American Hospital Association	Joint Commission
Providence Hospital	Columbia	SC	N	Y	Y
Palmetto Health Baptist	Columbia	SC	Y	Y	Y
Palmetto Health Richard	Columbia	SC	Y	Y	Y
Lexington Medical Center	West Columbia	SC	N	Y	N
Georgia Regents Medical Center	Augusta	GA	Y	Y	Y
Medical University of SC	Charleston	SC	Y	Y	Y

Notes:

1. 2014 data obtained from AHA Dataviewer, as of May 13, 2014
2. General Med/Surg Beds are totals of bed categories for: Gen. medical/surgical adult beds, Gen. medical/surgical pediatric beds, Obstetric Beds, Other Care Beds, Other Longterm Care Beds, Other Special Care Beds, Physical Rehabilitation Care Beds, Psychiatric Care Beds
3. Intensive Care Unit Beds are totals of bed categories for: Medical/Surgical Intensive Care, Cardiac Intensive Care, Intermediate Nursing Care, Other Intensive Care, Pediatric Intensive Care
4. Neonatal ICU beds are totals of Neonatal Intensive Care Beds and Neonatal Intermediate Care
5. Total Births exclude fetal deaths

Note: Sole community hospital status is conferred by the Centers for Medicare and Medicare Services and grants designated hospitals the ability to increase fees due to the local community being underserved in inpatient care

Moncrief Army Community Hospital Ft Jackson

Hospital Name	Gen Med/Surg Beds	ICU Beds	NICU Beds	OB Beds	Total Beds	Admissions	Total Births
Providence Hospital	254	60	0	0	314	10,707	0
Palmetto Health Baptist	305	55	30	83	473	18,222	3,544
Palmetto Health Richard	431	166	65	42	704	30,025	2,227
Lexington Medical Center	334	36	20	39	429	23,340	3,460
Georgia Regents Medical Center	334	85	41	30	490	19,447	689
Medical University of SC	565	88	54	36	743	34,058	2,068

Moncrief Army Community Hospital Ft Jackson

Hospital Name	Inpatient Days	Average Daily Census	Mapquest Driving Distance from MTF	Sole Community Hospital
Providence Hospital	52,220	143	5.2	No
Palmetto Health Baptist	92,128	252	6.3	No
Palmetto Health Richard	194,811	532	12.9	No
Lexington Medical Center	102,816	281	19.5	No
Georgia Regents Medical Center	116,897	319	84.9	No
Medical University of SC	219,046	598	119.9	No

TAB 15f

Naval Hospital Lemoore

Naval Hospital Lemoore

Hospital Name	City	State	Accreditation GME	American Hospital Association	Joint Commission	Gen Med/Surg Beds
Adventist Medical Center-Hanford	Hanford	CA	N	Y	Y	177
Kaweah Delta Hospital	Visalia	CA	N	Y	Y	319
Community Regional Medical Center	Fresno	CA	N	N	Y	515
Saint Agnes Medical Center	Fresno	CA	N	Y	Y	375
Fresno Heart & Surgical Hospital	Fresno	CA	N	N	Y	N/A
Children's Hospital Central California	Madera	CA	Y	N	Y	200

Notes:

1. 2014 data obtained from AHA Dataviewer, as of May 13, 2014
2. General Med/Surg Beds are totals of bed categories for: Gen. medical/surgical adult beds, Gen. medical/surgical pediatric beds, Obstetric Beds, Other Care Beds, Other Longterm Care Beds, Other Special Care Beds, Physical Rehabilitation Care Beds, Psychiatric Care Beds
3. Intensive Care Unit Beds are totals of bed categories for: Medical/Surgical Intensive Care, Cardiac Intensive Care, Intermediate Nursing Care, Other Intensive Care, Pediatric Intensive Care
4. Neonatal ICU beds are totals of Neonatal Intensive Care Beds and Neonatal Intermediate Care
5. Total Births exclude fetal deaths

Note: Sole community hospital status is conferred by the Centers for Medicare and Medicare Services and grants designated hospitals the ability to increase fees due to the local community being underserved in inpatient care

Naval Hospital Lemoore

Hospital Name	ICU Beds	NICU Beds	OB Beds	Total Beds	Admissions	Total Births	Inpatient Days
Adventist Medical Center-Hanford	0	22	24	223	10,857	919	44,619
Kaweah Delta Hospital	15	26	28	360	23,026	4,217	131,818
Community Regional Medical Center	84	78	49	677	37,758	6,260	226,618
Saint Agnes Medical Center	0	61	32	468	24,946	4,281	101,562
Fresno Heart & Surgical Hospital	N/A	N/A	0	N/A	2,610	0	8,326
Children's Hospital Central California	106	34	0	340	12,772	0	79,699

Naval Hospital Lemoore

Hospital Name	Average Daily Census	Mapquest Driving Distance from MTF	Sole Community Hospital
Adventist Medical Center-Hanford	122	13.9	No
Kaweah Delta Hospital	360	32.6	No
Community Regional Medical Center	619	38.3	No
Saint Agnes Medical Center	277	45.8	No
Fresno Heart & Surgical Hospital	23	47.2	No
Children's Hospital Central California	218	50.2	No

TAB 15g

Naval Hospital Beaufort

Naval Hospital Beaufort

Hospital Name	City	State	Accreditation GME	American Hospital Association	Joint Commission
Beaufort Memorial Hospital	Beaufort	SC	N	Y	Y
Hilton Head Hospital	Hilton Head Island	SC	N	Y	Y
Memorial Health	Savannah	GA	Y	Y	Y
Medical University Of SC	Charleston	SC	Y	Y	Y

Notes:

1. 2014 data obtained from AHA Dataviewer, as of May 13, 2014
2. General Med/Surg Beds are totals of bed categories for: Gen. medical/surgical adult beds, Gen. medical/surgical pediatric beds, Obstetric Beds, Other Care Beds, Other Longterm Care Beds, Other Special Care Beds, Physical Rehabilitation Care Beds, Psychiatric Care Beds
3. Intensive Care Unit Beds are totals of bed categories for: Medical/Surgical Intensive Care, Cardiac Intensive Care, Intermediate Nursing Care, Other Intensive Care, Pediatric Intensive Care
4. Neonatal ICU beds are totals of Neonatal Intensive Care Beds and Neonatal Intermediate Care
5. Total Births exclude fetal deaths

Note: Sole community hospital status is conferred by the Centers for Medicare and Medicare Services and grants designated hospitals the ability to increase fees due to the local community being underserved in inpatient care

Naval Hospital Beaufort

Hospital Name	Gen Med/Surg Beds	ICU Beds	NICU Beds	OB Beds	Total Beds	Admissions	Total Births
Beaufort Memorial Hospital	170	8	3	23	204	10,065	1,617
Hilton Head Hospital	73	20	0	8	101	5,115	670
Memorial Health	424	50	61	36	571	27,296	2,878
Medical University Of SC	565	88	54	36	743	34,058	2,068

Naval Hospital Beaufort

Hospital Name	Inpatient Days	Average Daily Census	Mapquest Driving Distance from MTF	Sole Community Hospital
Beaufort Memorial Hospital	40,493	111	1.8	Yes
Hilton Head Hospital	18,660	51	36.4	Yes
Memorial Health	145,445	397	53.7	No
Medical University Of SC	219,046	598	71.4	No

TAB 15h

Naval Hospital Oak Harbor

Naval Hospital Oak Harbor

Hospital Name	City	State	Accreditation GME	American Hospital Association	Joint Commission
Whidbey General Hospital	Coupeville	WA	N	Y	N
Skagit Valley Hospital	Mount Vernon	WA	N	Y	N
Peace Health St. Joseph Medical Center	Bellingham	WA	N	Y	Y
Providence Regional Medical Center Everett	Everett	WA	Y	Y	Y
Island Hospital	Anacortes	WA	N	Y	N
Seattle Children's Hospital & Regional Med Ctr	Seattle	WA	Y	N	Y
University of Washington Medical Center	Seattle	WA	Y	Y	Y
Harborview Medical Center	Seattle	WA	Y	Y	Y
Swedish Medical Center / First Hill Campus	Seattle	WA	Y	Y	Y
Swedish Medical Center / Cherry Hill Campus	Seattle	WA	Y	Y	Y

Notes:

1. 2014 data obtained from AHA Dataviewer, as of May 13, 2014
2. General Med/Surg Beds are totals of bed categories for: Gen. medical/surgical adult beds, Gen. medical/surgical pediatric beds, Obstetric Beds, Other Care Beds, Other Longterm Care Beds, Other Special Care Beds, Physical Rehabilitation Care Beds, Psychiatric Care Beds
3. Intensive Care Unit Beds are totals of bed categories for: Medical/Surgical Intensive Care, Cardiac Intensive Care, Intermediate Nursing Care, Other Intensive Care, Pediatric Intensive Care
4. Neonatal ICU beds are totals of Neonatal Intensive Care Beds and Neonatal Intermediate Care
5. Total Births exclude fetal deaths

Note: Sole community hospital status is conferred by the Centers for Medicare and Medicare Services and grants designated hospitals the ability to increase fees due to the local community being underserved in inpatient care

Naval Hospital Oak Harbor

Hospital Name	Gen Med/Surg Beds	ICU Beds	NICU Beds	OB Beds	Total Beds	Admissions
Whidbey General Hospital	0	0	0		0	1,497
Skagit Valley Hospital	122	12	3	21	158	7,889
Peace Health St. Joseph Medical Center	217	36	0	22	275	15,303
Providence Regional Medical Center Everett	400	48	29	52	529	29,547
Island Hospital	37	6	0	4	47	3,029
Seattle Children's Hospital & Regional Med Ctr	205	31	14	0	250	11,345
University of Washington Medical Center	352	50	48	32	482	17,915
Harborview Medical Center	324	89	0	0	413	19,094
Swedish Medical Center / First Hill Campus	514	48	30	112	704	32,839
Swedish Medical Center / Cherry Hill Campus	165	33	0	0	198	9,816

Naval Hospital Oak Harbor

Hospital Name	Total Births	Inpatient Days	Average Daily Census	Mapquest Driving Distance from MTF	Sole Community Hospital
Whidbey General Hospital	401	4,406	12	13.9	No
Skagit Valley Hospital	1,135	29,836	82	27.4	No
Peace Health St. Joseph Medical Center	1,978	59,480	163	49.0	No
Providence Regional Medical Center Everett	4,351	117,185	320	58.8	No
Island Hospital	368	10,036	27	59.5	No
Seattle Children's Hospital & Regional Med Ctr	0	72,091	197	85.8	No
University of Washington Medical Center	1,950	120,745	330	86.5	No
Harborview Medical Center	0	134,930	369	88.3	No
Swedish Medical Center / First Hill Campus	6,600	172,524	471	88.4	No
Swedish Medical Center / Cherry Hill Campus	0	48,049	131	93.5	No